

DOCUMENT RESUME

ED 427 026

TM 029 390

TITLE Snapshot '97: 1996-97 School District Profiles.

INSTITUTION Texas Education Agency, Austin. Office of Policy Planning and Research.

REPORT NO GE8-602-01

PUB DATE 1998-00-00

NOTE 782p.; For the 1995-96 report, see ED 410 271.

AVAILABLE FROM Texas Education Agency, Attn: Department of Publications Distribution, P.O. Box 13817, Austin, TX 78711-3817; telephone: 512-463-9744 (not affiliated with a Texas education or government agency, \$18; Texas education or government agencies, \$16).

PUB TYPE Numerical/Quantitative Data (110) -- Reports - Descriptive (141)

EDRS PRICE MF05/PC32 Plus Postage.

DESCRIPTORS *Academic Achievement; *Achievement Gains; Charter Schools; College Entrance Examinations; Economically Disadvantaged; Educational Administration; Educational Finance; Educational Trends; Elementary Secondary Education; *Equal Education; *Profiles; Public Schools; Rural Schools; *School Districts; School Personnel; School Size; Student Characteristics; Tables (Data); Urban Schools

IDENTIFIERS *Texas; Texas Assessment of Academic Skills

ABSTRACT

"Snapshot '97," the 10th edition of this publication, provides information about students, student performance, staffing, and the financing of Texas public school districts. This annual summary is a useful source of information for anyone interested in the demographics of Texas schools, the resources available, and the improvements that have been made in student achievement. The report begins with "Statistical Highlights," an overview of education at the state level. These highlights explain how the public education system is organized; describe student, staff, and financial characteristics; and provide other statistics on many aspects of public schools. This opening narrative is followed by "Detailed Statistics," a section containing 87 different items of information for the state, regions within the state, and each of the 1,043 school districts in Texas. Information for the 16 newly formed charter schools is also included. These items provide information on student demographics and performance, staff characteristics, and school district finances. The first part of this section contains summary tables for the districts and charters categorized by size, community type, tax effort, property wealth per pupil, and Education Service Center Region. The second part of the "Detailed Statistics" section gives information for each individual school district. Five appendixes contain definitions of the data items, a list of bibliographic sources, a list of data sources, endnotes, and a list of school districts in alphabetical order. (Contains 29 exhibits and 11 references.) (SLD)

* Reproductions supplied by EDRS are the best that can be made *
 * from the original document. *

Snapshot '97

□□□□□□□□□□□□□□□□

1996 - 97 School District Profiles



PERMISSION TO REPRODUCE AND
DISSEMINATE THIS MATERIAL HAS
BEEN GRANTED BY

Linda Kemp

TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION
CENTER (ERIC)

- ☒ This document has been reproduced as received from the person or organization originating it.
- ☐ Minor changes have been made to improve reproduction quality.

- Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

ED 427 026

TM029390

SNAPSHOT '97 EVALUATION FORM

1. In what primary role do you use *Snapshot* data?

____ School Administrator
____ Parent
____ Teacher / Educator
____ Researcher
____ Business Person
____ Legislator / State Government
____ Community Leader / Other Policy Maker
____ Professional Organization Member
____ Other

2. Please rate each section of *Snapshot* using the following scale:

Very Unhelpful	Unhelpful	Neutral	Helpful	Very Helpful
1	2	3	4	5

____ *Statistical Highlights* (pp. 2 to 29)
____ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 32 to 49)
____ *Distribution Statistics* (pp. 50 to 55)
____ *District Detail* (pp. 56 to 349)
____ *Item Definitions* (pp. 350 to 357)
____ Other

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

Item Numbers

A. District Characteristics #1- #3
B. Students #4-#17
C. Performance #18-#30
D. Staff #31-#45
E. Teachers #46-#60
F. Finance #61-#87

4. From the 87 items in the *Detailed Statistics*, list the individual items that you use most, by item number.

5. How many additional people use your copy of *Snapshot*?

6. If stored in a library, how often is *Snapshot* borrowed in a year?

Please use the following scale to respond to the statements below:

Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
1	2	3	4	5

Rating

7. The visual presentation of the material is good. _____
8. The organization of the book is good. _____
9. Finding information in the book is easy. _____
10. The information in *Snapshot* is useful. _____
11. The information presented is clear and easy to understand. _____
12. The quality of data is good. _____
13. The narrative and exhibits in the *Statistical Highlights* section provide an understandable overview of public education in Texas. _____
14. The level of detail in the *Statistical Highlights* section is adequate for my needs. _____
15. The level of detail in the *Detailed Statistics* section is adequate for my needs. _____

Please answer the remaining questions on the back of this page. Fold in thirds, attach postage, and mail. If you need more space, please attach other pages and use an envelope to mail. Surveys received before June 1, 1998, will be used for developing the 1998 edition of *Snapshot*.

16. Approximately how often do you refer to *Snapshot* within a year? _____

17. Where did you learn about *Snapshot*?

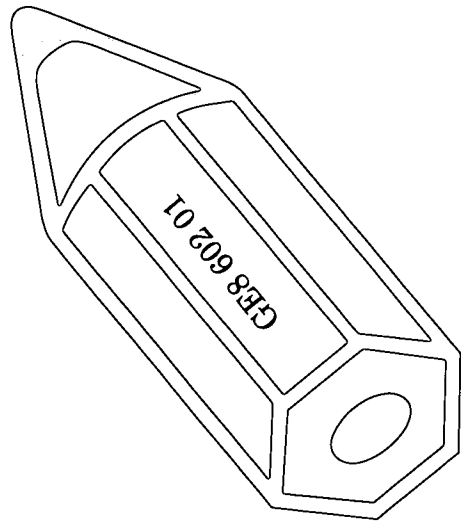
_____ School District	_____ Texas Education Agency	_____ Other Parent
_____ Board Member	_____ University	_____ Professional Organization
_____ Legislator	_____ Teacher	_____ Business Organization
_____ Other _____		

18. Other comments _____

**TEXAS EDUCATION AGENCY
DIVISION OF PERFORMANCE REPORTING
OFFICE OF POLICY PLANNING & RESEARCH
1701 NORTH CONGRESS AVENUE
AUSTIN, TEXAS 78701-1494**

Snapshot '97

1996-97 School District Profiles



Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

Winter 1998

Snapshot '97, the tenth edition of this publication, provides information about students, student performance, staffing, and the financing of Texas public school districts. This annual summary is a useful source of information for anyone interested in examining the demographics of Texas public education, the resources available, and the improvements that have been made in student achievement.

As a balance to greater autonomy and increased local control of educational policies and practices by school districts, the Texas Education Agency administers a statewide performance-based accountability system. Ratings issued the summer of 1997 marked the fifth year schools and districts have been evaluated under this accountability system. Over that period, students, educators, parents, and community leaders have worked together to dramatically improve performance results for all students, across all socioeconomic levels. As a consequence, the number of high-performing schools and districts increased dramatically over last year, while the number of low-performing schools declined for the second year in a row. These gains were achieved even though higher minimum standards for the ratings system have been implemented annually since 1995.

To gain a more comprehensive view of public education in Texas, I encourage you to become familiar with the material contained in *Snapshot '97*, available both as a publication and through the Texas Education Agency's website at: <http://www.tea.state.tx.us>. Texas is a national leader in the collection and use of data pertaining to public schools and districts. This publication enables researchers, parents, and taxpayers to take advantage of an important portion of these rich data sources. With this information you will know what public education in Texas is like, how far we have come, and where we need to go.

Sincerely yours,



Mike Moses
Commissioner of Education

ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. First, appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information contained in this document. The quality of the data they provide directly affects the quality and usefulness of this document.

Many Texas Education Agency staff, in addition to the project staff, generously contributed their time to this effort. These include Sharlana Dillard, Omar Garcia, Linda Hargrove, Shannon Houson, David Jacob, José Johnson, Richard Kallus, Spring Lee, Maureen Moore Scheevel, J. Robert Scott, Nancy Stevens, Joe Wisnoski, and staff of the Texas Education Agency print shop.

Thanks also go to the students and staff of the following schools for allowing us to use photographs of their students: Pease Elementary School and Porter Middle School of Austin ISD; North Oaks Elementary School of Round Rock ISD; and Lake Travis High School of Lake Travis ISD.

EXECUTIVE MANAGEMENT

Mike Moses

Commissioner of Education

Joe Neely

Deputy Commissioner for Finance and Accountability

PROJECT STAFF

Criss Cloudt

Associate Commissioner, Office of Policy Planning and Research

Cherry Kugle

Senior Director, Performance Reporting

Cathy Long

Project Manager, Performance Reporting

Diane Hernandez

Information Specialist III, Performance Reporting

Melinda Fowler

John Haetinger

Trish Smith

Edward Tasch

Betty Weed

STATE BOARD OF EDUCATION

(State Board for Career and Technology Education)

BOARD MEMBERS

JACK CHRISTIE, D.C.
Chair

Houston, District 6

MONTE HASIE
Vice Chair

Lubbock, District 15

MARY HELEN BERLANGA
Secretary

Corpus Christi, District 2

ALMA A. ALLEN, Ed.D.
Houston, District 4

JOE J. BERNAL, Ph.D.
San Antonio, District 3

DAVID BRADLEY
Beaumont, District 7

WILL D. DAVIS
Austin, District 10

GERALDINE MILLER
Dallas, District 12

RICHARD B. NEILL
Fort Worth, District 11

RENE NUÑEZ
El Paso, District 1

ROBERT H. OFFUTT
San Antonio, District 5

GRACE SHORE
Longview, District 8

ROSIE COLLINS SORRELLS, Ed.D.
Dallas, District 13

RANDY STEVENSON
Bullard, District 9

RICHARD WATSON
Gorman, District 14

MIKE MOSES, Ed.D.

Commissioner of Education

(Executive Officer of the State Board of Education)

FOR ADDITIONAL INFORMATION

Information published in *Snapshot '97* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes, or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

CATALOG OF SNAPSHOT AND RELATED PRODUCTS

PRODUCT NAME	LEVELS INCLUDED	TYPE OF PRODUCT	HOW TO OBTAIN PRODUCT	YEARS AVAILABLE
PAPER				
<i>Snapshot: School District Profiles</i>	•State •ESC Region •District	Book	Use order form at back of this book.	1989-90 through 1996-97
<i>Pocket Edition: Texas Public School Statistics</i>	•State	Pamphlet	Use order form at back of this book.	1991-92 through 1996-97
DISKETTE				
<i>Snapshot District Detail Data</i>	•State •ESC Region •District	Diskette	Contact the Division of Communications at (512) 463-9000. Cost is approx. \$10.00 (plus book).	1987-88 through 1996-97
Academic Excellence Indicator System (AEIS) Data Files	•State •ESC Region •District •Campus	Diskettes	Contact the Division of Communications (see telephone number above) and request the <i>AEIS Diskette Layout and Order Form</i> . Cost varies depending upon the package selected.	1992-93 through 1996-97
INTERNET				
<i>Snapshot District Detail Data</i>	•State •ESC Region •District	Internet	The Division of Performance Reporting web address is: http://www.tea.state.tx.us/perfreport	1994-95 through 1996-97
<i>Pocket Edition: Texas Public School Statistics</i>	•State	Internet	Comments or questions can be directed via e-mail to: perfreport@mail.tea.state.tx.us	1996-97
Academic Excellence Indicator System (AEIS) Reports and Data Files	•State •ESC Region •District •Campus	Internet		1993-94 through 1996-97

TABLE OF CONTENTS

INTRODUCTION	
Organization of This Book	1
Overview of Data Sources	1
STATISTICAL HIGHLIGHTS	
AGENCIES OF PUBLIC EDUCATION	
Texas Education Agency	2
Local School Districts and Charter Schools	2
Regional Education Service Centers	4
STUDENTS	
Diversity	4
Student Population Growth	6
Growth by Grade	7
Dropouts	8
Graduates	9
STUDENT PERFORMANCE	
Texas Assessment of Academic Skills	10
Accountability Rating System for Texas Public Schools	13
College Admissions Tests	14
DISTRICT STAFF	
Staff Counts	18
Teachers	18
Support and Administrative Staff	18
Non-Professional Staff	19
Teacher Experience	19
Teacher Credentials	19
Education	19
Permits	20
Professional Salaries	20
Teacher Salaries	20
National Comparisons	20
Salaries by District Type	21
Other Staff Salaries	21
FINANCES	
State Funds	22
Tier 1	22
Tier 2	22
Equalizing Wealth	24
Local Funds	25
Federal Funds	25
Accounting for the System	25
Receipts	26
District Revenues	27
Disbursements	27
District Expenditures	27
Expenditures by Function	27
Expenditures by Object	28
Expenditures by Program	28
Exclusions	29
Tuition Transfers	29
Wealth Equalization Transfers	29
Payments to Shared Services Arrangements	29
Funds Excluded	29
DETAILED STATISTICS	
NARRATIVE	
Category Descriptions	30
Distribution Statistics	31
District Detail	31
SUMMARY TABLES	
District Size, Community Type, and Tax Effort	32
Property Wealth	38
Education Service Center Regions	44
Distribution Statistics	50
DISTRICT DETAIL	
APPENDIX	
Item Definitions	350
Bibliography	357
Data Sources	358
Endnotes	360
District Listing	365

TABLE OF EXHIBITS

STATISTICAL HIGHLIGHTS		
EXHIBIT 1	Number of Students by Campus Type.....	2
EXHIBIT 2	Map of Education Service Center Regions	3
EXHIBIT 3	Number of Districts by Education Service Center Region	3
EXHIBIT 4	Number of Districts and Number of Students by District Size	5
EXHIBIT 5	District Size at Selected Percentiles	5
EXHIBIT 6	Year-to-Year Percent Change in Number of Students by Ethnic Group: 1994 to 1997	6
EXHIBIT 7	Student Populations by Ethnic Group	7
EXHIBIT 8	1995-96 Dropouts by Grade Level for Selected Student Characteristics	8
EXHIBIT 9	1995-96 Dropouts and Dropout Rates by Community Type	9
EXHIBIT 10	Percent of Students Passing TAAS by Grade and Subject: Spring 1997	10
EXHIBIT 11	Percent of Students by Grade Passing All TAAS Tests: 1995 to 1997	11
EXHIBIT 12	Comparison of 1996 and 1997 Percent of Students Passing TAAS Summed Across Grades 3-8 and 10	12
EXHIBIT 13	1997 Accountability Ratings	14
EXHIBIT 14	State Performance on Accountability Indicators: 1994 to 1997	15
EXHIBIT 15	SAT I and ACT Scores: 1995-96 Seniors for Texas and the Nation	16
EXHIBIT 16	SAT I Scores for 1995-96 Seniors by Years of Academic Study	17
EXHIBIT 17	District Staff by Category	18
EXHIBIT 18	Highest Degree Held for Teachers	19
EXHIBIT 19	Trends in Professional Salaries: 1993 to 1997	21
EXHIBIT 20	Budgeted Revenue per Pupil by Source, by Wealth Decile	23
EXHIBIT 21	Trends in Effective Tax Rates: 1991 to 1997	24
EXHIBIT 22	1996-97 Estimated Actual Receipts and Disbursements by Source	26
EXHIBIT 23	Budgeted Revenue by Source	27
EXHIBIT 24	Budgeted Expenditure Analysis	28
APPENDIX		
EXHIBIT A	1996-97 Academic Excellence Indicators	360
EXHIBIT B	Campus Types	361
EXHIBIT C	Financial Accounting Codes for Budgeted Revenue and Expenditure Items	363
EXHIBIT D	PEIMS Role IDs Aggregated for Each Staff Category	364
EXHIBIT E	1996-97 SBOE District Boundaries	364

INTRODUCTION

Snapshot '97: 1996-97 School District Profiles provides a detailed look at public education in the state of Texas for the 1996-97 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot '97* provides readers with the basic information needed to examine these differences and to assess the relative strengths and weaknesses of public school districts in Texas.

Published annually since 1987-88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally, items are added or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

ORGANIZATION OF THIS BOOK

Snapshot '97 begins with *Statistical Highlights*, an overview of education at the state level. The *Highlights* explain how the public education system in Texas is organized, describe student, staff, and financial characteristics, and provide other statistics for many aspects of public schools. This section focuses on the current year but also describes historical trends.

This opening narrative is followed by the pre-dominant content of the book, *Detailed Statistics*. This section contains 87 different items of information for the state, regions within the state, and each of the 1,043 school districts in Texas.

Information for the 16 newly formed charter schools is also included. The 87 items provide information on student demographics and performance, staff characteristics, and school district finances.

In the first part of the *Detailed Statistics*, summary tables show districts and charters categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with distributions of the 87 items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, information on the 87 items is provided for every district and charter school. This section, *District Detail*, is alphabetical by county name with districts listed alphabetically by name within each county. The 87 items span six pages; therefore, a new set of districts is presented every sixth page.

Information found in the *Detailed Statistics* can be viewed and downloaded from the agency's website at <http://www.tea.state.tx.us/perfreport>. School-level data are not provided in *Snapshot*. For instructions regarding how to obtain school-level information, see "For Additional Information" on page iv of this publication.

Snapshot '97 concludes with five appendices. Definitions for the 87 data items are listed in order by item number in the *Item Definitions* appendix. A selected list of bibliographic sources

follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

Endnotes, the fourth appendix, is intended to clarify terms that are not thoroughly addressed in other parts of the document. The final appendix, *District Listing*, lists school districts in alphabetical order by name to help readers locate a particular district in the *District Detail* by relating the district name to the appropriate county.

OVERVIEW OF DATA SOURCES

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. Through its Public Education Information Management System (PEIMS), the Texas Education Agency (TEA) annually collects a broad range of information on its 1,059 districts/charters, 6,900 schools, 248,000 educators, and 3.8 million students. Testing contractors provide the agency with scores on a number of standardized tests which are administered to public school students in Texas (i.e., TAAS, SAT I, ACT/AP, and TASP). Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on tax rates and property values.

STATISTICAL HIGHLIGHTS

AGENCIES OF PUBLIC EDUCATION

TEXAS EDUCATION AGENCY

The Texas Education Agency (TEA) is comprised of the commissioner of education and the agency staff. The TEA and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. In January 1997, Governor George Bush re-appointed Dr. Jack Christie as chair for a second two-year term. A map showing 1996-97 SBOE district boundaries is included in the *Endnotes*.

Located in Austin, Texas, the TEA is the administrative unit for public education. Under the management of the commissioner of education, the TEA accredits school districts; administers the statewide assessment system, curriculum development, and the textbook adoption process; operates research and information programs; monitors for compliance with federal and state guidelines; and serves as a fiscal agent for the distribution of state and federal funds. TEA operational costs are supported by both state and federal funds. In 1996-97, TEA employed 786 staff. A little more than half of all agency positions are funded with state dollars (54.1 percent). The remaining 45.9 percent are funded from federal contracts and dedicated fees (40.7 percent and 5.2 percent, respectively).

LOCAL SCHOOL DISTRICTS AND CHARTER SCHOOLS

Senate Bill 1, passed by the 74th Texas Legislature in 1995, established a new type of school, the open-enrollment charter school. In 1995-96, the SBOE authorized 20 such schools, and 16 of these were in operation by the fall of the 1996-97 school year. Charter schools are subject to fewer state laws than other public schools and many are designed to serve students at risk of academic failure or dropping out of school. In 1996-97, the 16 charter schools served approximately 2,400 students.

The charter schools join the 1,043 local school districts in providing services to public schoolchildren in Texas. While the SBOE and the commissioner of education provide leadership for education, much of the control of public schools remains with the local school districts and charters. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts and charters.

Districts and charters serve students in pre-kindergarten through grade twelve. There are over 6,800 public school campuses in Texas, the majority of which serve students in the elementary grades.

Number of Students by Campus Type

Campus Type	Total Number of Students	Number of Campuses	Percent of Campuses	Median Number of Students	Smallest to Largest
High School	990,550	1,460	21.2%	289	1 to 4,434
Junior High School	213,736	354	5.1%	622	1 to 2,196
Middle School	617,748	971	14.1%	615	1 to 1,717
Elementary School	1,924,157	3,664	53.3%	518	1 to 1,456
Combined (K-12)	82,784	426	6.2%	117	2 to 3,131
State of Texas	3,828,975	6,875	100.0%	486	1 to 4,434

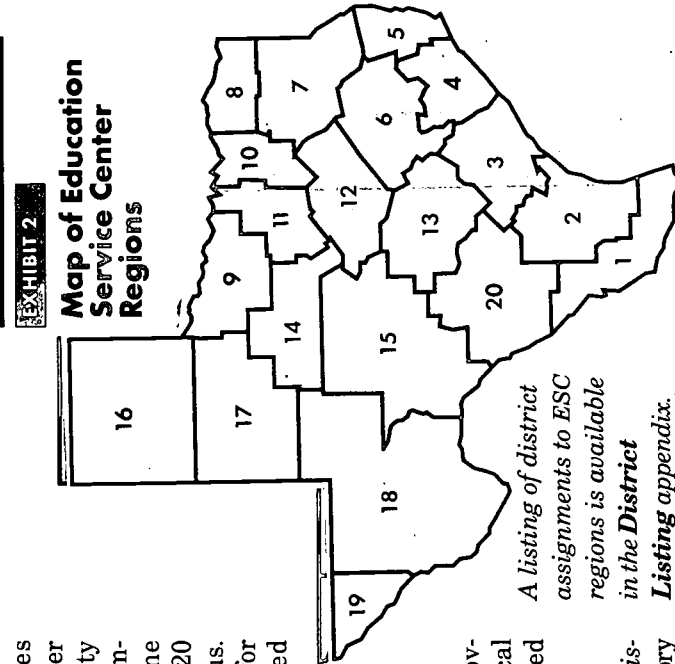
Schools in Texas range in size from 1 to 4,434 students. Half of the campuses in the state have fewer than 486 students and half have more than this amount. Elementary schools make up 53.3 percent of all campuses in Texas and serve 50.3 percent of all students.

The number of campuses in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 54 percent, have three or fewer campuses—typically one elementary school, one middle school, and one high school. Nearly 20 percent of all districts operate only one campus. *Exhibit 1* presents campus and student counts for each school type. Campuses are categorized according to the range of grades they offer. *Exhibit B* in the *Endnotes* provides more information about the grades offered in each campus category.

Districts in Texas are classified according to governance structure and their ability to raise local revenue. The four types of districts are defined as follows:

1) *Regular Foundation School Program (FSP) Districts*, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation School Program. These districts may also tax property within their geographic boundaries. Most districts fall into this category—1,037, or 98 percent in 1996–97;

2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts;



- 3) *State-Administered Districts*, or districts created by a legislative act which are both funded and administered by a state government agency. Most of these 11 districts are administered by the Texas Department of Mental Health and Mental Retardation, and;
- 4) *Open-Enrollment Charter Schools*, or charters granted by the SBOE to operate in a facility of a commercial or nonprofit entity or a school district. Like the special statutory districts, these charters have no taxable property and are almost wholly supported with state and federal money. Sixteen of the 20 charters allowed in statute were open and had students enrolled in the fall of 1996.

Snapshot '97 includes data for the 1,037 regular FSP districts, the six special statutory districts, and the 16 charter schools. State-administered districts do not have the same reporting requirements and are not included.

EXHIBIT 3

Number of Districts by Education Service Center Region

Region	Number of Districts	Region	Number of Districts
1 Edinburg	39	8 Mount Pleasant	48
2 Corpus Christi	44	9 Wichita Falls	40
3 Victoria	40	10 Richardson	83
4 Houston	61	11 Fort Worth	77
5 Beaumont	29	12 Waco	79
6 Huntsville	56	13 Austin	58
7 Kilgore	96	14 Abilene	43
		15 San Angelo	43
		16 Amarillo	65
		17 Lubbock	60
		18 Midland	33
		19 El Paso	12
		20 San Antonio	53
		Total	1,059

REGIONAL EDUCATION SERVICE CENTERS

The 20 regional education service centers (ESCs) provide basic services to school districts within defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in the districts within their boundaries. Some service centers provide special services to districts statewide. *Exhibits 2 and 3* show the locations and sizes of ESCs.

Assistance is targeted to those campuses in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and

to facilitate communication between districts and the agency.

The ESCs collaborate with districts to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and the implementation of PEIMS. Service centers also provide schools with instructional technology, data processing services, and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

Some functions of TEA were decentralized to the education service centers beginning in 1995.

Many technical assistance functions and the mentor networks are now assigned to the ESCs.

Statistics for all 87 items are summarized to the regional level in the *Detailed Statistics*. Additional information about the service centers is available from the agency's Regional Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all the schoolchildren of Texas.

STUDENTS

DIVERSITY

The 3.83 million public school students in Texas are served in markedly differing school settings. For example, in 1996-97 only 16 students attended school in the Doss Consolidated Common School District located in the Texas Hill Country, while over 200,000 students received instruction at 286 school sites in the Houston Independent School District, the largest district in the state. The nine largest districts, those with over 50,000 students each, serve 21 percent of all Texas public school students, while the smallest 366 districts (*i.e.*, districts having fewer than 500 stud-

ents), represent 35 percent of all districts and enroll only 2.4 percent of the state's students. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See *Exhibits 4 and 5*, on the next page.

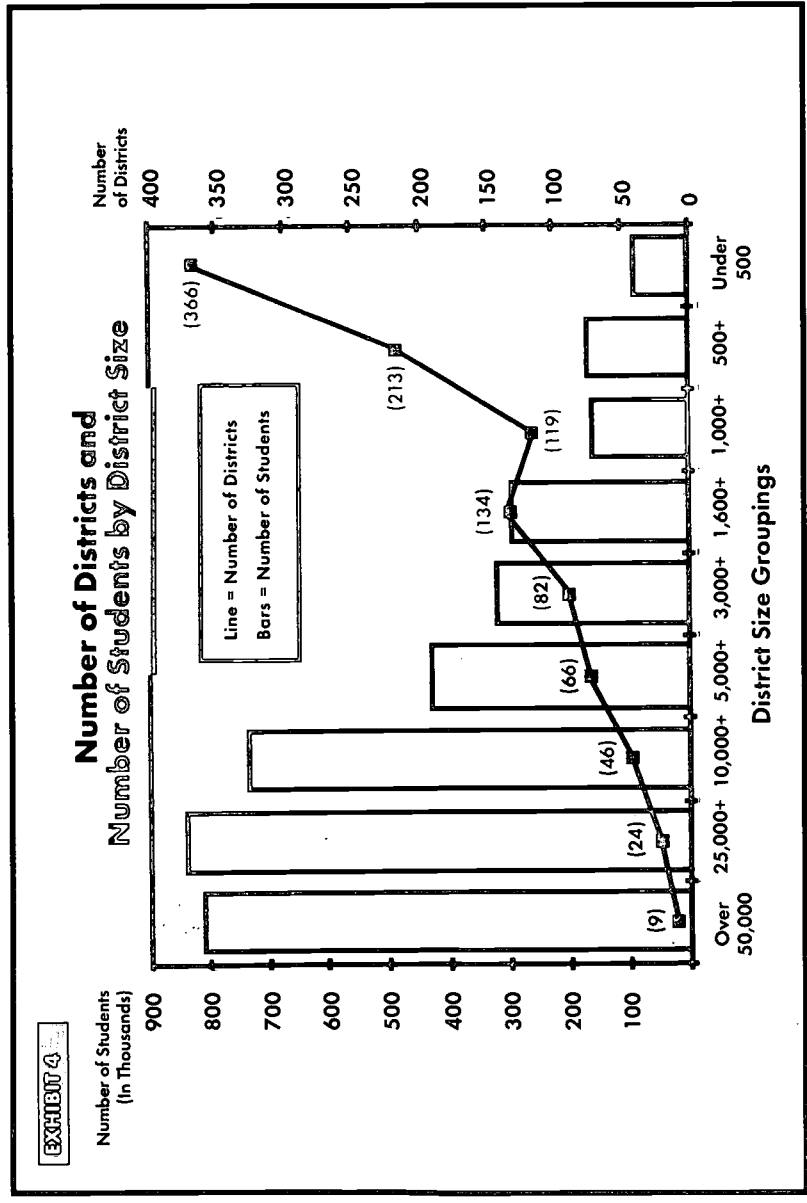
The ethnic distribution of students varies greatly across the state and appears to depend in part on geography, size of the district, and type of community served. Statewide, 54.4 percent of all students are from minority ethnic groups. A minority student is defined as being a member of either the African American, Hispanic, Native

American or Asian/Pacific Islander ethnic group. Districts in major urban areas serve an 80.2 percent minority student population while districts in rural areas serve a population that is only 33.1 percent minority.

By far the largest minority student group within the state is the Hispanic student population which represents 37.4 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (94.7 percent), and in the El Paso region in far west Texas (83.1 percent). The largest percentage of African American students, 30.6 per-

tagged students are found in major urban districts and in districts with higher percentages of minority students. The lowest percentages of economically disadvantaged students can be found in districts considered to be non-metro "fast growing" and districts suburban to major urban areas. Not surprisingly, districts with lower property wealth generally have higher percentages of economically disadvantaged students.

Student participation in special instructional programs differs by community type, district size, and geographic location. For example, a greater percentage of students in rural districts is enrolled in career and technology courses—almost 24.6 percent—compared with 13.5 percent in major urban districts. The highest percentages of students in bilingual or English as a second language (ESL) programs are enrolled in the Edinburg and El Paso service center regions with 37.5 percent and 24.9 percent, respectively. These figures are well



The nine largest districts have a combined enrollment of over 800,000 students while the 366 smallest districts enroll only 93,000 students. The largest districts are those with more than 50,000 students each, while the smallest districts enroll fewer than 500 students each.

cent, is in the Beaumont region east of Houston. The eastern, northern and north central parts of the state have the highest percentages of White students, varying between 62.4 and 75.7 percent. The proportion of students from homes experiencing economic hardship also varies across the state. Although the state of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is one indicator of student economic status. Districts report that 48.1 percent of Texas public schoolchildren were eligible to participate in this program for the 1996-97 school year. Higher concentrations of economically disadvan-

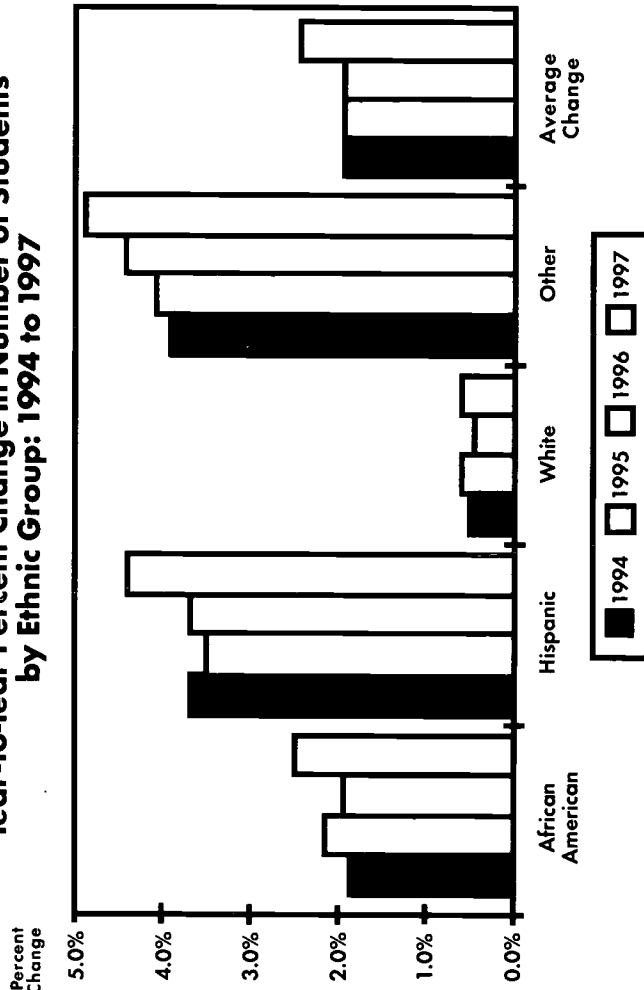
EXHIBIT 5

District Size at Selected Percentiles

Percentile	Number of Students
100th (Largest)	209,375 Houston ISD
95th	16,170
90th	6,589
75th	2,471
50th (Median)	859
25th	358
10th	163
5th	106
0 (Smallest)	16 Doss Cons. CSD

EXHIBIT 6

**Year-to-Year Percent Change in Number of Students
by Ethnic Group: 1994 to 1997**



The average change in enrollment from 1996 to 1997 was 2.4 percent. Although the category of "other"—containing Asian / Pacific Islander and Native American students—continues to exhibit the greatest percentage increase, it is the Hispanic population that is driving statewide growth. Texas' total enrollment increased by 88,715 students from 1996 to 1997 and Hispanic students accounted for 67.1 percent of this increase.

above the state average of 11.7 percent. Districts with larger enrollments also report having more students enrolled in bilingual or English as a second language (ESL) programs.

Growth in the percentage of students who participate in special education programs has slowed after

experiencing a consistent growth rate of approximately 0.4 percent per year over the last four years. In 1996–97, 11.6 percent of all students were identified as receiving special education services, an increase of only 0.1 percent from the previous year. The 1995–96 population of special education students was 11.5 percent of all students.

STUDENT POPULATION GROWTH

In 1996–97, public schools in Texas served 3,828,975 students in pre-kindergarten through grade 12. Charter schools served 2,412 of these students. The total student count represents a 2.4 percent increase from the prior year, which is a greater rate of increase than the state experienced either of the prior two years. For both 1993–94 and 1994–95, the state's rate of student population growth was 1.9 percent.

Of all students enrolled for the 1996–97 school year, nearly 85 percent were served the previous year and the remaining 15 percent were newly enrolled students. This 15 percent includes students entering school for the first time (e.g., pre-kindergarten and kindergarten enrollees) as well as students entering the Texas public education system from other sources, such as private schools or residents new to the state. The percentage of new students has remained stable for at least the past three years.

As in prior years, the majority of districts continue to show enrollment increases, but compared to last year, the percentage of districts experiencing growth is larger. For 1996–97, 68.6 percent of districts reported enrollment growth, while 64.8 percent reported increases in 1995–96. Districts located in areas suburban to major urban districts were among those with the greatest growth. The 62 "major suburban" districts averaged a 3.8 percent increase from the prior year. Rural districts as a group increased 0.9 percent from the prior year.

Statewide, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 54.4 percent of the public school population, compared with 53.6 percent in 1995-96. Growth in the minority student population was 3.9 percent, with the greatest increase—4.9 percent—occurring in the Asian/Pacific Islander and Native American populations. However, these two populations, categorized in this document as a single group labeled “other,” account for only 2.6 percent of all students.

The number of African American students grew by 2.5 percent, representing a net increase of 13,230 students. African Americans comprised 14.3 percent of the total public school population for 1996-97. Although growth in numbers has occurred, the percentage of the African American students within the state student population has remained the same since 1992.

The Hispanic rate of growth is 4.3 percent, which exceeded the 1995-96 rate (3.7 percent). Although this rate of growth is not the highest among the ethnic groups, it is the Hispanic population that continues to drive statewide growth. Of the 88,715 student increase in Texas’ total enrollment, 67.1 percent or 59,544 were Hispanic. This population now accounts for 37.4 percent of the total number of students.

In contrast, the White population grew by only 0.65 percent, or by 11,262 students. This rate of increase is the smallest among all the ethnic groups. See *Exhibit 6*, on page 6. The percentage of White students statewide has dropped from

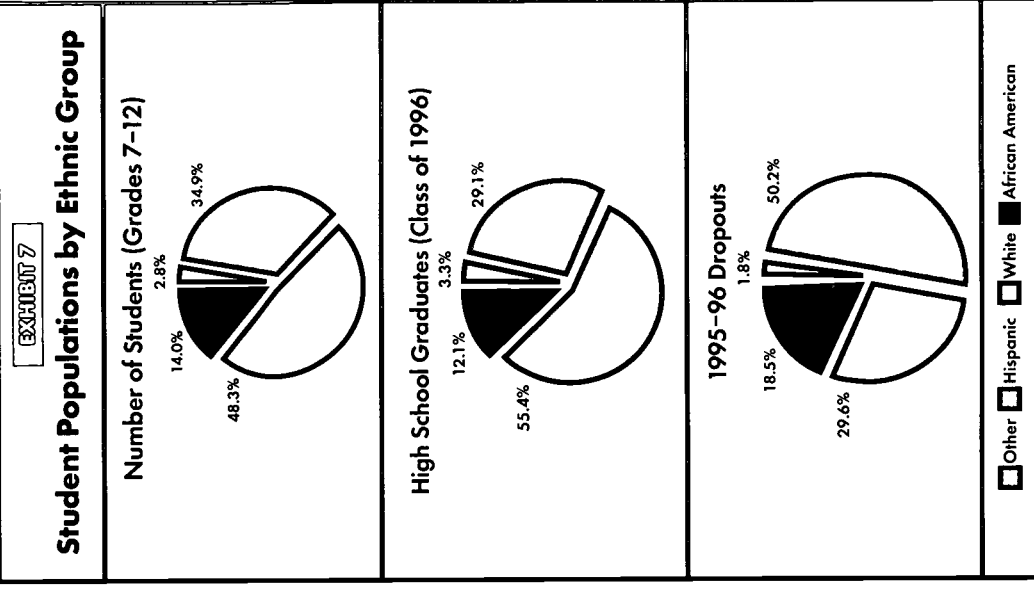
49.0 percent five years ago to 45.6 percent this year. Despite the growth for the White student population, the reduction in the percent of White students in the total student population over the last several years is attributable to the increasing relative growth rate of minority students.

GROWTH BY GRADE

At the state level all grades reported some growth for the 1996-97 school year. The highest rates of growth occurred in pre-kindergarten, grade 11, and grade 12. Pre-kindergarten grew by 4,933 children, an increase of 4.3 percent over 1995-96. In the upper grades, grade 11 grew 5.7 percent, contributing a gain of 12,227 students. The second highest level of growth occurred in grade 12 at nearly 5.0 percent, an increase of 9,220 students.

By far the largest number of students new to the Texas public schools are children entering pre-kindergarten and kindergarten. Over 289,000 students entered public schools at these two grade levels for the 1996-97 school year, which represents nearly 51 percent of all new students. Other than pre-kindergarten and kindergarten, grades 1 and 9 also have a large percentage of new students. Twelve percent of all 1st graders and nearly 11 percent of all 9th graders are students who were not previously enrolled in Texas public schools. These grades are traditional entry points for students previously enrolled in private schools.

On average, pre-kindergarten and kindergarten have higher percentages of minority students, 63.9 percent, than the total student population (54.4 percent). Statutory requirements for



Although minority students account for slightly more than half the student population in grades 7-12, they are under-represented among the graduates and over-represented among the dropouts.

EXHIBIT 3

**1995-96 Dropouts by Grade Level
for Selected Student Characteristics**

Grade Level	Total Dropouts	Male	Female	Special Education	Economically Disadvantaged	Not on Grade
7th	979	465	514	139	471	591
8th	1,729	833	896	236	897	1,172
9th	9,733	5,443	4,290	1,508	3,535	8,724
10th	6,179	3,421	2,758	1,039	2,043	5,466
11th	5,150	2,786	2,364	866	1,462	4,179
12th	5,437	2,960	2,477	507	1,200	3,320
Total	29,207	15,908	13,299	4,295	9,608	23,452

A Texas public school dropout is most likely Hispanic, male, overage for grade by at least one year, and in the 9th or 10th grade at the time of school departure. Eighty percent of the students who dropped out were overage for their grade, indicating they were retained one or more times over their school careers.

pre-kindergarten education stipulate that limited English proficient (LEP) or economically disadvantaged pupils are to be identified and served. These characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic distribution remains very similar to the state, while the secondary grades (grades 6-12) have slightly more White students, 48.1 percent compared with 45.6 percent statewide.

DROPOUTS

Data for students who drop out of Texas public schools are collected in the fall following the year

the students left school. Thus, dropout data reported in the 1996-97 edition of *Snapshot* reflect students who dropped out during the 1995-96 school year. During that year—August 1995 through October 1996—29,207 students in grades 7-12 dropped out of Texas public schools. This is a decline of 711 students from the previous year. The annual dropout rate for 1995-96 is 1.8 percent, the same rate reported in 1994-95.

Both the Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, on page 7, 68.7 percent of all dropouts are either

Hispanic or African American. Overall, the percent of total dropouts who are minorities increased slightly from 1994-95. Furthermore, dropout rates for both Hispanic and African American students remain higher than the state average of 1.8 percent. The Hispanic and African American rates were 2.5 percent and 2.3 percent, respectively. The dropout rates for Asian/Pacific Islander, Native American, and White students were 1.1 percent.

Since dropout information has been collected in Texas, Hispanic and African American students have consistently exhibited the greatest dropout rates among all the ethnic groups. However, the gap between the White and non-White dropout rates has diminished over time. In 1987-88 the difference between dropout rates for minority and White students was 3.4 percentage points. This difference had closed to 1.3 by 1994-95. Data for the 1995-96 school year show this difference remains at 1.3 percentage points.

As demonstrated for the last seven years, 9th grade students represent the greatest number of dropouts, although students in the 12th grade are increasing as a percentage of total dropouts. The 9th grade dropout rate was 2.7 percent, closely followed by a rate of 2.6 percent for 12th graders and 2.3 percent for both 10th and 11th graders.

Thirty-three percent of all dropouts are identified as economically disadvantaged, and a staggering 80.3 percent are overage for their grade. Consistent with data reported over the last eight years,

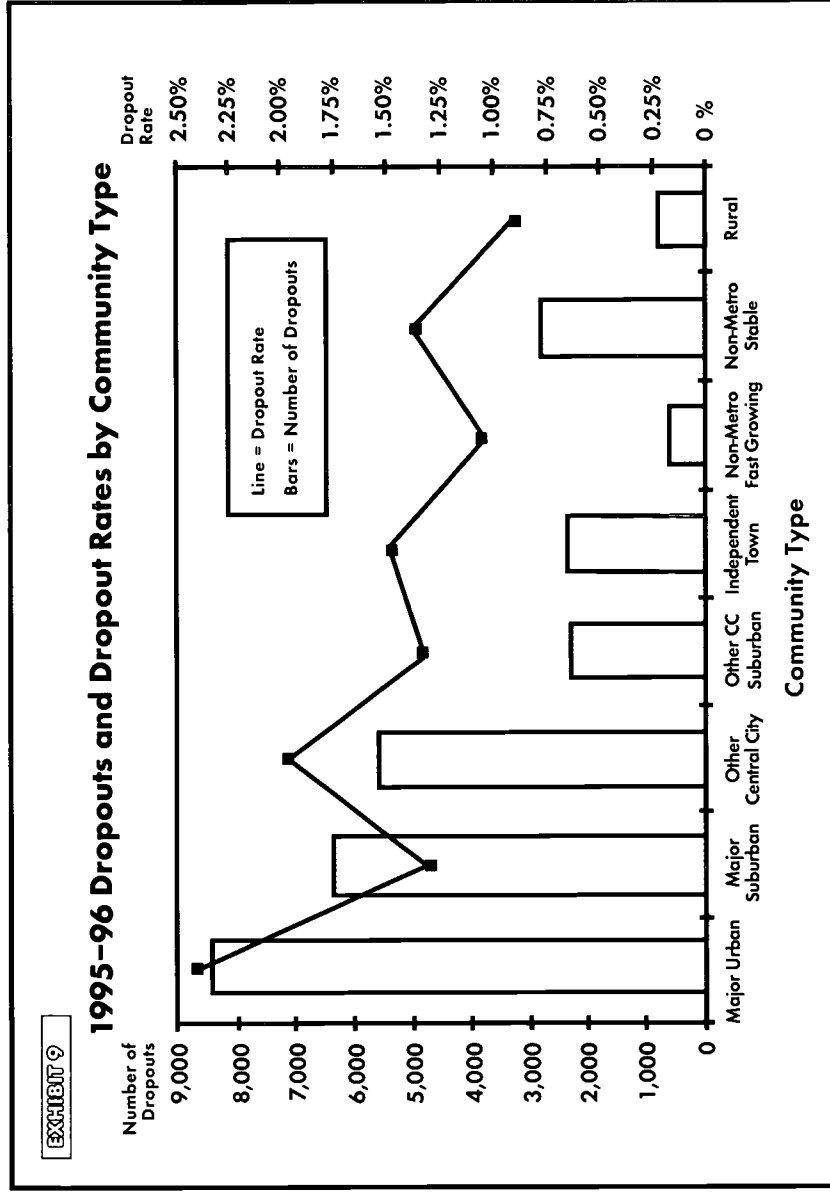
more males than females dropped out during 1995-96 (54.5 percent versus 45.5 percent). See *Exhibit 8*, on the previous page.

Urban districts and districts with high percentages of minority students have the highest dropout rates. *Exhibit 9* depicts the relationship between community type and dropout rates. Both minority students and economically disadvantaged students are found in greater numbers in urban areas, which may partially explain these differences in rates.

As a group, districts with the greatest student enrollment—those in urban areas—have consistently reported greater dropout rates than smaller districts. However, the relationship between dropout rates and campus size does not show the same pattern. Among campuses, the dropout rate for the smallest schools (those with fewer than 200 students) is the greatest—a dropout rate of 6.3 percent. Analysis reveals that only 13 percent of these small schools with dropouts are in rural areas. The remainder are small campuses located in urban settings which are specifically designed to serve students at greater risk of dropping out.

GRADUATES

As with the dropout data, information for graduates of Texas public schools is collected in the fall following the year of graduation. During the 1995-96 school year, 171,844 seniors graduated as the class of 1996 from Texas public schools. This is an increase of 1.6 percent over the class of 1995 graduates. Of the class of 1996 graduates,



The number of public school dropouts reported in 1995-96 is approximately 700 students lower than the number reported the previous year. Prior to 1995-96, declines in the number of reported dropouts from year to year were much more dramatic. The state dropout rate for 1995-96 is 1.8 percent, the same rate reported for 1994-95.

15,452 were identified as special education students. Statewide, White students accounted for 55.4 percent of all graduates, Hispanic students 29.1 percent, African American students 12.1 percent, and Asian/Pacific Islander and Native American students the remaining 3.3 percent. See *Exhibit 7*, on page 7, for a disaggregation of the ethnic groups for the 7th through 12th grade student population, graduates, and dropouts.

STUDENT PERFORMANCE

TEXAS ASSESSMENT OF ACADEMIC SKILLS

The Texas Assessment of Academic Skills (TAAS) program, begun in 1990-91, emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. The TAAS is a state-administered criterion-referenced test that draws its objectives from the state-mandated curriculum established by the State Board of Education. A major rewrite of the curriculum, the Texas Essential Knowledge and Skills (TEKS), was completed in the summer of 1997 and an assessment based completely on TEKS is planned for future years.

Since 1994, the TAAS reading and mathematics assessments have been administered at grades 3-8, and 10 (exit-level) and the writing assessment has been administered at grades 4, 8, and 10. The TAAS program also includes a science and social studies component, given in grade 8. End-of-course examinations are administered to Biology I students in grades 8-12, and Algebra I students in grades 7-12.

TAAS results reported here reflect those used in the 1997 statewide accountability system. These are results for all students not served in special education. In addition, an adjustment for mobility is made by including only those examinees enrolled in the district at the end of October of the school year being reported. Generally, results reported are the percent of students passing tests in the subject areas of reading, writing and math-

ematics, summed across grades 3-8, and 10. Where the reported outcomes are the percent of students passing all tests taken, the results include reading, writing and mathematics at grades 4, 8, and 10, and reading and mathematics at grades 3, 5, 6, and 7.

These TAAS results were reported in the 1997 data tables for accountability, the 1996-97 Academic Excellence Indicator System (AEIS), the 1996-97

School Report Card, and Pocket Edition: 1996-97 Texas Public School Statistics. In all cases, the results for students receiving special education services have been excluded and the adjustment for mobility has been applied. Readers wishing to review TAAS results for all non-special education and special education students tested should request the TEA publication *Texas Assessment of Academic Skills: Student Performance Results, 1996-97.*

EXHIBIT 10

Percent of Students Passing TAAS by Grade and Subject: Spring 1997

Grade	Number of Students Tested	Pct. Passing All Tests Taken	Pct. Passing Math	Pct. Passing Reading	Pct. Passing Writing
3rd	208,016	74.2%	81.7%	81.5%	n/a
4th	214,179	72.0%	82.6%	82.5%	87.1%
5th	218,627	79.2%	86.2%	84.8%	n/a
6th	231,571	76.8%	81.8%	84.6%	n/a
7th	229,328	75.1%	79.7%	84.5%	n/a
8th	231,792	67.1%	76.3%	83.9%	80.7%
10th	207,267	67.8%	72.6%	86.1%	88.5%
All Grades	1,540,780	73.2%	80.1%	84.0%	85.3%

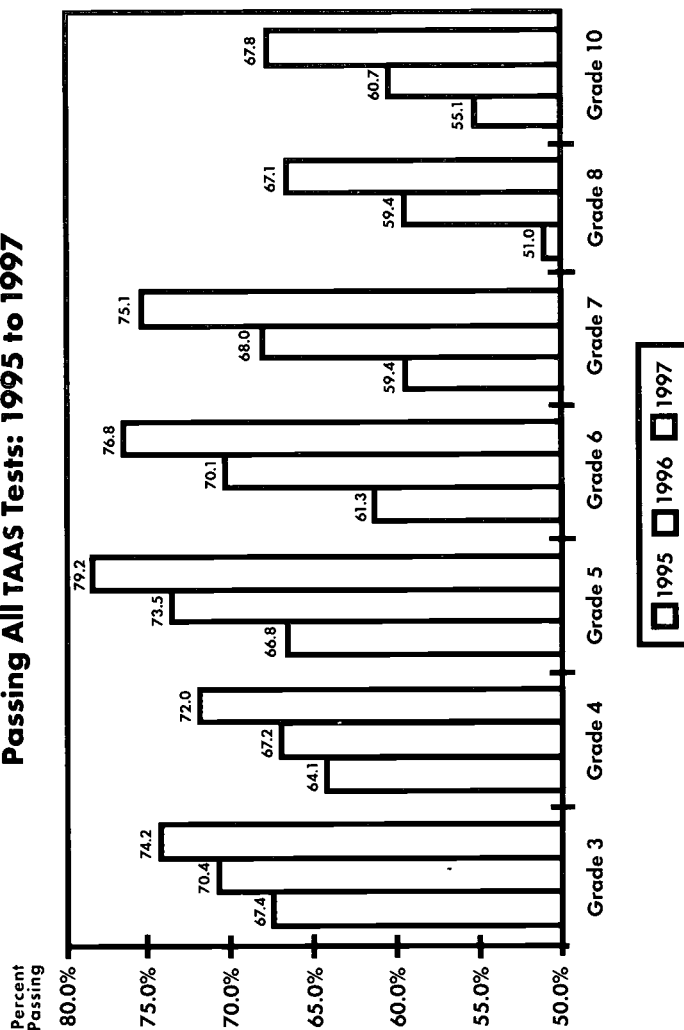
In the spring of 1997, 1,540,780 students in grades 3-8, and 10 (exit-level) were tested—a 4.2 percent increase over the number of students tested the previous spring (3-8, and 10). Test results reported in this publication are for non-special education students enrolled in the district as of late October 1996. These results were used in the 1997 statewide accountability system.

During the spring semester of 1997, over 1.5 million students were tested in grades 3–8, and 10. Reading and mathematics tests were given at all these grades. Over 600,000 students took the writing test statewide in grades 4, 8, and 10. Science and social studies tests were administered to over 200,000 students in grade 8. During 1996–97, end-of-course examinations were administered to almost 230,000 Biology I students in grades 8–12, and over 260,000 Algebra I students in grades 7–12.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking that test. The percent passing all tests taken is the number of students passing all the tests they attempted, divided by the number of students who were tested. In this report, the “all tests taken” measure includes up to three tests: reading, writing, and mathematics. Note that for grade 8, science and social studies results are excluded from the “all tests taken” calculations reported here. The percent passing can be shown by individual grade, or for all grades tested. “All grades tested” is computed using counts of passers and test takers summed across grades 3–8, and 10.

Exhibit 10, on the previous page, shows spring 1997 TAAS results by grade and subject. Among the subjects tested, the percent passing is highest for writing, followed by reading and then mathematics. The lowest pass rates for mathematics are in grades 8 (76.3) and 10 (72.6), and for reading in grades 3 (81.5) and 4 (82.5). The

EXHIBIT 10
Percent of Students by Grade
Passing All TAAS Tests: 1995 to 1997



The percent of students who pass all the tests they take has been steadily increasing at each grade level for the last several years. In 1996, as in 1995, greater gains occurred in the secondary grades. “All Tests” includes reading and mathematics for grades 3, 5, 6, and 7; as well as reading, mathematics, and writing for grades 4, 8, and 10.

highest pass rate for mathematics is in grade 5 (86.2); for reading it is in grade 10 (86.1). Statewide in 1997, 73.2 percent of the students in all grades tested passed all the tests they took. This is an improvement of 6.1 percentage points over the spring of 1996 when 67.1 percent of the students passed all tests taken. It is 17.6 percentage points

higher than the spring of 1994 results when 55.6 percent passed all tests taken.

Exhibit 11 shows the percent of students passing all tests taken by grade, for 1995 to 1997. The percent passing rates show steady improvement in all grades over the past three years. Although

grade 8 results have also shown improvement, passing rates for all tests taken have been consistently lowest in this grade for the past three years.

For the third consecutive year, the greatest gains in performance occurred in mathematics. *Exhibit 12* shows that performance in mathematics improved from 74.2 percent passing in 1996 to 80.1 percent passing in 1997. All student groups improved in this subject, with increases ranging from 3.4 percentage points for "other" (Asian/Pacific Islander and Native American) students, to 9.1 percentage points for African American students. Hispanic students improved on mathematics by 7.9 percentage points; economically disadvantaged students improved by 8.2 percentage points. Writing results increased by 2.4 percentage points over 1996, and reading increased 3.6, from 80.4 percent passing in 1996 to 84.0 percent in 1997. The greatest percentage point gains in writing were made by Hispanic students (3.4) while the greatest gains in reading were achieved by African American students (6.4).

The performance gains achieved by minority students, as shown in *Exhibit 12*, continue to be encouraging. Each year since 1994, the disparities in performance among the major ethnic groups in Texas have narrowed. However, efforts must continue to close these performance gaps. Differences in performance between African American and White students range from 16 percentage points in writing, to 25 percentage points in mathematics. Similar, but smaller, disparities exist between Hispanic students and White students,

EXHIBIT 12

Comparison of 1996 and 1997 Percent of Students Passing TAAS Summed Across Grades 3-8 and 10

	All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Reading						
Spr. 97	84.0%	73.2%	75.3%	92.4%	90.8%	73.7%
Spr. 96	80.4%	66.8%	70.3%	90.0%	88.6%	68.4%
Writing						
Spr. 97	85.3%	76.1%	77.6%	92.5%	90.4%	76.0%
Spr. 96	82.9%	72.8%	74.2%	90.5%	88.7%	72.9%
Math						
Spr. 97	80.1%	64.1%	71.8%	89.5%	91.8%	70.5%
Spr. 96	74.2%	55.0%	63.9%	85.0%	88.4%	62.3%
All Tests						
Spr. 97	73.2%	55.7%	61.9%	84.9%	85.6%	60.2%
Spr. 96	67.1%	46.9%	54.2%	79.8%	81.5%	52.5%

All student groups demonstrated improvement in all subjects again in 1996, with the most dramatic performance increase occurring in mathematics. Among the student groups, African American students showed the greatest increase in mathematics. African American students also improved the most among the student groups for all tests taken. The 1996 results, like the 1997 results, represent the performance of non-special education students, enrolled in the district as of late October of the school year.

where the gap ranges from 15 percentage points in writing, to 18 percentage points in mathematics. In 1997, 55.7 percent of African American students and 61.9 percent of Hispanic students passed all tests taken compared with 84.9 percent of White students and 85.6 percent of Asian/Pacific Islander and Native American students. Economically disadvantaged students had passing rates

13 percentage points lower than statewide rates and 23 percentage points lower than passing rates of non-economically disadvantaged students. The statewide accountability system holds districts and campuses responsible for student group performance in order to focus attention on the performance of all students and reduce these disparities.

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3 through 8 and 10, over 412,000 students (27 percent) required remediation after the 1997 TAAS administrations. This figure is lower than the over 487,000 students (33 percent) who required remediation due to failing one or more TAAS tests at grades 3–8, and 10 in 1996. The state compensatory allotment supports this remediation, although it is allocated based on counts of economically disadvantaged students, not the number of students requiring these services.

Students failing to pass the exit-level test are not eligible to receive a Texas high school diploma. However, beginning in 1997 local school districts in Texas have the option to offer certificates of completion for these students if they have met all other graduation requirements. Among sophomores taking the March 1997 TAAS exit-level test, over 66,000 (32 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 1999.

Beginning with the class of 1996, a measure of the cumulative pass rate on the exit-level test has been reported in the Academic Excellence Indicator System. Results for the class of 1997 are based on the percent of students who first took the exit-level test in the spring of 1995 and finished testing in the same school district by May 1997. Results for this measure are directly comparable only to the class of 1996 cumulative pass rates re-

ported in last year's edition of *Snapshot*, and not to the proxy measures reported in previous editions. Statewide results indicate that 26,756 students from the class of 1997 did not pass one or more sections of the exit-level TAAS test. This represents an estimated cumulative passing rate of 87 percent for the class of 1997 and an improvement over the cumulative passing rate of 85 percent for the class of 1996.

District-level passing rates for science and social studies are not provided in this publication. Statewide results show that 84.6 percent of 8th grade students passed the science assessment and 67.4 percent passed social studies. Performance patterns among student groups on both these tests were similar to those for reading, writing, and mathematics. For details on the results of these assessments, as well as for the end-of-course examinations in Biology I and Algebra I, see *Texas Assessment of Academic Skills: Student Performance Results, 1996–1997*.

ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS

Beginning in 1994, Texas public schools and school districts have been rated and accredited, respectively, based on a consistent set of mandated indicators. These indicators are performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and attendance rates. As required by statute, overall performance of all students as well as the performance of student groups (African American, Hispanic, White, and

Economically Disadvantaged) are evaluated. Student groups must meet minimum size requirements to be included in the evaluation.

In 1997, each district received an accreditation rating of either *Exemplary*, *Recognized*, *Academically Acceptable*, or *Academically Unacceptable*. Districts may also be rated as *Unacceptable: Special Accreditation Investigation*, for reasons other than student performance. Schools were rated as *Exemplary*, *Recognized*, *Acceptable*, *Low-Performing*, *Alternative Education: Acceptable*, *Alternative Education: Needs Peer Review*, or *Not Rated*. Districts and campuses were also evaluated on two measures for which they could receive additional acknowledgment. These measures, which do not affect the rating for a school or district, are the results of college admissions participation and performance, and the percent of students meeting the TAAS/TASP equivalency (See *Endnotes* for a brief description of this latter measure).

Specific details regarding how accountability ratings were calculated are contained in the *Accountability Manual: The 1997 Accountability Rating System for Texas Public Schools and School Districts*. The distributions of district and school ratings for 1997 are shown in *Exhibit 13*, on page 14. Rewards and sanctions are tied to these rating categories.

In 1997, 683 schools were rated *Exemplary*. This is an increase of 289 schools over the number rated *Exemplary* in 1996. The number of *Low-Performing* schools decreased from 108 in

1996, to 67 in 1997. Most *Low-Performing* schools received this rating either because of poor performance on the TAAS mathematics test, or because of a high dropout rate.

Exhibit 14, on the next page, shows the changes in performance on the accountability indicators between 1994 to 1997. As shown in the table, performance on the TAAS has risen dramatically, especially among the student groups and particularly in the percent of students passing the math-

ematics portion of the TAAS. The dropout rate has declined over the same period and the attendance rate has risen slightly during this time. These improvements reflect the efforts of educators, parents, and students statewide to meet the expectations of the accountability system.

COLLEGE ADMISSIONS TESTS

In Texas, almost 65 percent of 1995-96 public high school graduates participated in college

admissions testing. Of the class of 1996, over 100,000 took either the SAT I, the ACT, or both tests. The ACT is the ACT Assessment administered by ACT, Inc. The SAT I is the SAT I: Reasoning Test of the College Board's SAT Program. It is a revised but comparable test that was introduced in March 1994 to replace the former Scholastic Aptitude Test.

Nationwide, approximately 41 percent of all graduates took the SAT I and 35 percent took the ACT. In Texas, 48 percent of all graduates took

EXHIBIT 13

1997 Accountability Ratings

Districts			Campuses		
Accountability Rating	Number of Districts	Percent of Districts	Accountability Rating	Number of Campuses	Percent of Campuses
Exemplary	65	6.2%	Exemplary	683	10.5%
Recognized	321	30.8%	Recognized	1,617	24.9%
Academically Acceptable	650	62.3%	Acceptable	3,679	56.6%
Academically Unacceptable	4	0.4%	Low-Performing	67	1.0%
Unacceptable SAI*	3	0.3%	Not Rated (EE-KG)	120	1.8%
			Alternative Education		
			Acceptable	284	4.4%
			Needs Peer Review	47	0.7%
Total Rated	1,043	100.0%	Total Rated	6,497	100.0%
Charters	16	n/a	Not Applicable*	378	n/a
Total Districts/Charters	1,059	100.0%	Total Campuses	6,875	100.0%

* Special Accreditation Investigation

* Campuses with insufficient data to evaluate and first-year charters.

*Districts and schools are placed into one of four rating categories based on performance on a selected set of indicators. Campuses classified as **Alternative Education** are evaluated separately and are categorized as either **AE: Acceptable**, or **AE: Needs Peer Review**. **Not Rated** campuses are the pre-kindergarten, kindergarten, or early education centers that are not rated because standardized test data are not available at those grade levels.*

the SAT I, and 30 percent took the ACT. For both Texas and the nation, "all graduates" includes public and non-public school students.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36—the composite is the average of these four scores.

Beginning with the class of 1996, SAT I scores are reported on a recentered scale by the College Board and are reported on the recentered scale in this publication. Thus, SAT I scores reported in earlier editions, because they are based on the original scale, cannot be directly compared to class of 1996 scores that appear in this publication and elsewhere.

Exhibit 15, on page 16, shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. Average college admissions scores for all Texas graduates for the class of 1996 were below the national averages. Texas' SAT I total scores were 18 points lower than the national average (995 versus 1013). The ACT composite was 20.2 for all Texas graduates compared to 20.9 for the nation. Scores for public school graduates were slightly lower than those for all Texas graduates—two points lower on the SAT I total, and 0.1 lower on the ACT composite.

EXHIBIT 14

State Performance on Accountability Indicators: 1994 to 1997

Indicator	1994	1995	1996	1997	Change 1994-97
TAAS Results (All Grades)					
Reading					
All Students	76.5%	78.4%	80.4%	84.0%	+ 7.5%
African American	60.2%	63.0%	66.8%	73.2%	+13.0%
Hispanic	64.9%	67.9%	70.3%	75.3%	+10.4%
White	87.2%	88.4%	90.0%	92.4%	+ 5.2%
Economically Disadvantaged	62.9%	66.1%	68.4%	73.7%	+10.8%
Mathematics					
All Students	60.5%	65.9%	74.2%	80.1%	+19.6%
African American	38.1%	43.8%	55.0%	64.1%	+26.0%
Hispanic	47.1%	52.3%	63.9%	71.8%	+24.7%
White	73.3%	79.2%	85.0%	89.5%	+16.2%
Economically Disadvantaged	45.0%	51.4%	62.3%	70.5%	+25.5%
Writing					
All Students	79.0%	82.0%	82.9%	85.3%	+6.3%
African American	65.8%	70.5%	72.8%	76.1%	+10.3%
Hispanic	69.6%	73.4%	74.2%	77.6%	+8.0%
White	87.6%	89.7%	90.5%	92.5%	+4.9%
Economically Disadvantaged	67.7%	71.5%	72.9%	76.0%	+8.3%
Annual Dropout Rate (Grades 7-12)					
All Students	2.8%	2.6%	1.8%	1.8%	-1.0%
African American	3.6%	3.2%	2.3%	2.3%	-1.3%
Hispanic	4.2%	3.9%	2.7%	2.5%	-1.7%
White	1.7%	1.5%	1.2%	1.1%	-0.6%
Economically Disadvantaged	2.9%	2.7%	1.9%	1.7%	-1.2%
Attendance Rate (Grades 1-12)					
	94.9%	95.1%	95.1%	95.1%	+0.2%

Since 1994, performance on accountability system indicators used to rate districts and schools has improved dramatically. The percent of students passing TAAS has increased for all subjects and all student groups, for each year shown in this exhibit. The annual dropout rate has shown similar improvements.

Despite the almost 35 percent increase in the number of students taking the ACT assessment in Texas public and non-public schools since 1987, the average ACT composite score on this test has risen six-tenths (0.6) of a point over the same period of time. While the national average ACT composite score for all graduates increased by 0.1 point from 1994-95, the Texas average also went up by 0.1 point.

Students who take the SAT I report information on their academic preparedness, parental education, and family income. Students' SAT I scores tend to rise with increasing numbers of academic courses completed, higher levels of parental education, and higher levels of family income. *Exhibit 16*, on the next page, shows the relationship between years of study in academic subjects and SAT I total scores.

Similar relationships exist with ACT test score results. The average ACT composite score for Texas students who took a college preparatory high school program, defined as four years of English and three years each of mathematics, social studies, and natural sciences, is 21.2, which is 3.2 points higher than the average score for students who did not complete such a program.

Lower levels of academic preparedness offer one possible explanation for the lower SAT I and ACT test scores of African American and Hispanic

EXHIBIT 16

SAT I and ACT Scores
1995-96 Seniors for Texas and the Nation

	Texas Public School Graduates	All Texas Graduates	All U.S. Graduates
SAT I			
Verbal	493	495	505
Mathematics	500	500	508
Total	993	995	1013
ACT			
English	19.4	19.5	20.3
Mathematics	19.8	19.9	20.2
Reading	20.3	20.4	21.3
Science Reasoning	20.2	20.3	21.1
Composite	20.1	20.2	20.9

The average SAT I score for all Texas graduates is 995, 18 points lower than the national average for the class of 1996. Because SAT I scores are reported on a new recentered scale beginning with the class of 1996, these results are not comparable to prior year scores reported on the original scale. The average ACT composite score for all Texas graduates is one-tenth (0.1) of a point higher than it was in 1994-95.

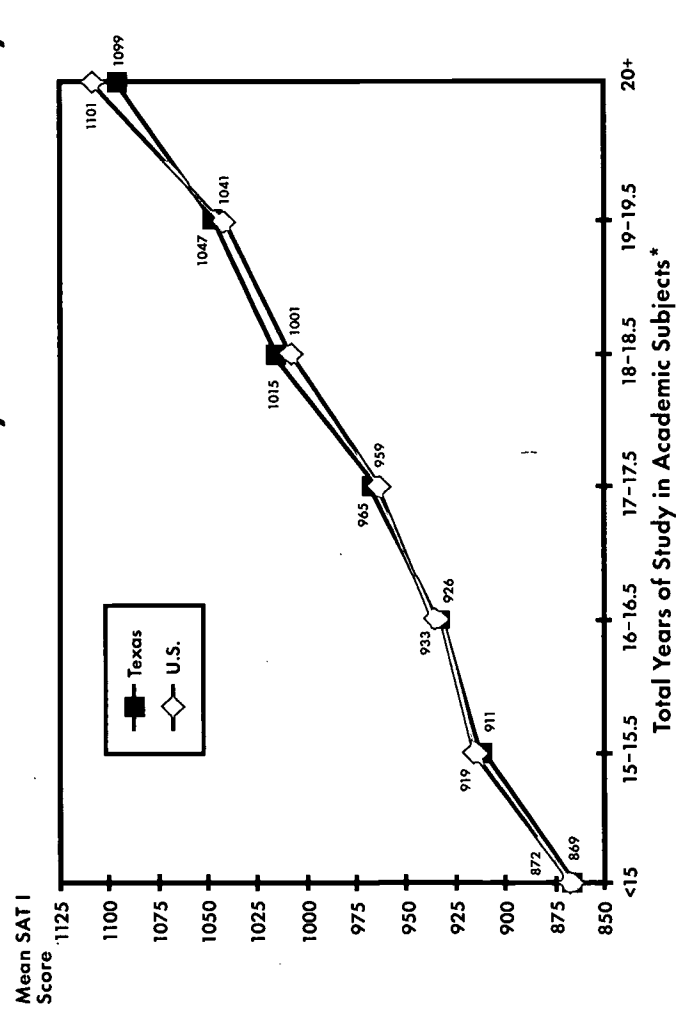
students relative to scores of White students. Typically, Texas SAT I and ACT results show that African American and Hispanic students complete fewer academic courses compared to White and Asian/Pacific Islander students.

age of public school examinees scoring at or above the accountability criterion score (1110 on the SAT I; 24 on the ACT). (Note that in previous years this measure was defined as the percentage of graduates scoring at or above the criterion.) This newly defined standard of excellence was met or exceeded by 26.3 percent of the class of 1996.

An additional data element derived from the college admissions testing program is the percent-

EXHIBIT 16

SAT I Scores for 1995-96 Seniors by Years of Academic Study



*English, Mathematics, Social Sciences and History, Natural Sciences, Foreign Languages, and Arts and Music

For both Texas and the nation, test scores rise with academic preparedness. At comparatively higher levels of preparation, Texas' scores exceed the national average. Since the mean SAT I scores for Texas are lower than those of the nation, this implies that, on average, students in Texas take fewer years of academic units than do SAT I examinees nationwide. For example, 41 percent of all U.S. students take 20 or more years of academic units versus only 28 percent of Texas students with this level of academic course work.

DISTRICT STAFF

STAFF COUNTS

TEACHERS

Teachers are the largest single category of staff, accounting for 84 percent of the professional staff and 52 percent of the total staff. See *Exhibit 17*. Teacher FTE counts increased by 3.0 percent, compared with a student enrollment increase of 2.4 percent from the previous year. Student growth rates vary across districts and

grades, requiring districts at times to hire additional teachers for less than full classrooms. Statewide, a new teacher FTE is added for approximately every 12 new students.

Rates of teacher increases vary with the size of the district. Districts in all size categories, except the very largest and the smallest, hired teachers at a rate greater than their respective average enrollment growth rates, thereby

reducing their average student/teacher ratios. The nine districts with enrollments greater than 50,000 hired new teachers at the lowest rate, one new teacher for every 23 new students. Districts with enrollment between 1,000 and 1,600 hired new teachers at the highest rate, one for every 6.7 new students.

SUPPORT AND ADMINISTRATIVE STAFF

The combined categories of administrators and professional support staff increased by 4.6 percent between 1995-96 and 1996-97, a rate higher than the 3.0 percent rate of growth demonstrated by teachers. Professional support staff increased by 5.6 percent. Campus administrative staff grew by 3.6 percent and central administrative staff increased by the smallest rate, 0.4 percent.

In the 216 districts with 1,600 to 5,000 students, professional support staff personnel increased at a rate less than the corresponding growth in enrollment within those districts. Districts with under 500 students experienced the largest growth rate in professional support staff, although this equated to less than one full-time equivalent (FTE) professional support person per district. The nine largest districts experienced the second highest growth rate, averaging 64 new professional support FTEs per district.

Central administrative growth rates exceeded enrollment growth rates in only three of the nine district size categories, with the greatest growth occurring in the group of 82 districts

EXHIBIT 17

District Staff by Category

Category	FTEs	Percent of Total Staff	Average Salary (Regular Duties Only)	Average Salary (Including Supplements)
Teachers	247,651	51.9%	\$32,426	\$33,038
Campus Administrators	11,785	2.5%	\$50,713	\$50,946
Central Administrators	4,207	0.9%	\$60,278	\$60,484
Professional Support	31,973	6.7%	\$39,697	\$39,974
Total Professionals	295,616	62.0%	\$34,338	\$34,895
Educational Aides	42,686	9.0%	\$12,017	\$12,094
Auxiliary Staff	138,574	29.1%	\$14,209	\$14,209
Total Staff	476,877	100.0%	\$26,491	\$26,843

See *Exhibit D* in the *Endnotes* for a list of positions assigned to each of these categories. Supplements are amounts paid in addition to an employee's regular duties (base salary) and include payments for coaching, band and orchestra assignments, and club sponsorships. For teachers, the gap between average base salary and the average including supplements diminished greatly in 1995-96 when compensation for career ladder supplements ceased to be reported as a supplement amount. Totals may not sum due to rounding.

with enrollment between 3,000 and 5,000 students. Campus administrative growth rates exceeded enrollment growth rates in all district size categories, except those districts with enrollment between 1,600 and 3,000 students.

NON-PROFESSIONAL STAFF

The number of educational aides decreased by 0.8 percent this year, down from last year's 4.2 percent increase. In 1996-97, aides employed at middle schools increased by 3.0 percent over the previous year, while aides employed by junior high schools declined by over 3.3 percent. A small portion of the staff employed as educational aides will advance to teaching positions. During 1996-97, approximately 2,349 teachers (less than one percent of the total teaching staff) had been employed as aides sometime between 1993 and 1996.

Auxiliary staff, the second largest category of staff at 29.1 percent of all staff, increased by 4.5 percent. Auxiliary staff include secretaries, bus drivers, maintenance workers, and cafeteria workers. The largest increases occurred in the nine largest districts.

The ethnic composition of district staff changed only slightly from the previous school year. Minority staff increased by one-half percent to 35.4 percent of all staff employed in Texas public schools. This is disaggregated to 23.5 percent Hispanic, 11.0 percent African American, and 0.9 percent Asian/Pacific Islander and Native American. Among teachers, approximately 24.4 percent are minorities, representing no significant change from the previous academic year.

Although slight percentage increases were observed in most minority groups, ethnic minority recruitment into education careers merits continued emphasis.

TEACHER EXPERIENCE

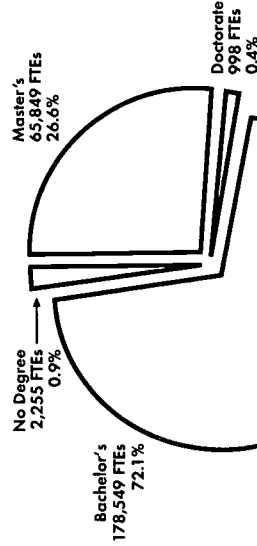
Teachers employed in Texas in 1996-97 averaged 11.7 years of total experience. Nearly 20 percent of all teachers have more than 20 years experience and 44 percent have between 1 and 10 years of experience. In 1996-97, new teachers accounted for 6.6 percent of the total, a slight increase from the previous year. Teachers at high schools continue to be more experienced—12.8 years on average—compared with elementary school teachers with an average of 11.5 years of experience. The lowest average years of teacher experience exists in junior high schools—10.7 years. Districts with greater enrollment growth continue to have lower average teacher experience, indicating that new, rather than experienced, teachers are more often hired to meet the increase in demand.

TEACHER CREDENTIALS

To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued. Information about teacher certification, testing requirements, and the Alternative Certification Program (ACP) is available from the State Board for Educator Certification. This agency, created in 1995 by the 74th Texas Legislature, oversees the 250,000

EXHIBIT 18

Highest Degree Held for Teachers



The percent of Texas teachers with advanced degrees declined for the eighth consecutive year. Twenty-seven percent of teachers have master's or doctorate degrees in 1996-97, compared to nearly 33 percent with this level of education in 1988-89.

practicing educators across the state and is responsible for all functions related to the preparation, assessment, certification, continuing education, and investigation and sanctioning of education professionals.

EDUCATION

As shown in Exhibit 18, the majority of teachers in Texas (72.1 percent) hold a bachelor's degree. An additional 27 percent have earned master's or doctoral degrees. Larger districts continue to employ a larger proportion of teach-

ers with advanced degrees. Thirty-two percent of the teachers in the nine largest districts have master's degrees or higher, compared with 18.8 percent of teachers in the smallest districts. The percentage of Texas teachers with advanced degrees continues to decrease. Since 1988-89, this percentage has declined from 32.7 to 27.0. The decline for 1996-97 was three-tenths of a percent. Approximately 52 percent of the teachers with advanced degrees are employed in the 71 urban and major suburban districts; 48 percent work in the 988 remaining school districts.

PERMITS

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently deficient in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the individual is employed in the district.

Statewide, 3.9 percent of teachers hold an active permit of some type. The percentage of teachers holding permits varies by subject area and student population served. Excluding the area of regular education, the three areas with

the greatest proportion of teachers holding permits are English as a second language (ESL), bilingual education, and special education. The U.S. Department of Education currently includes bilingual/ESL and special education among the designated teacher shortage areas in Texas. Other shortage areas are science, mathematics, and foreign language. Teachers in these areas are eligible for loan deferments or a reduction in the length of their teaching obligation under federal loan and scholarship programs.

PROFESSIONAL SALARIES

TEACHER SALARIES

In 1996-97, average teacher base salaries increased by 3.3 percent to \$32,426. Total average teacher salaries, including reported supplements, climbed to \$33,038, a 3.2 percent increase. "Total salaries" refers to pay for regular duties plus any supplemental pay employees earn for additional duties such as coaching, club sponsorships, and band or orchestra assignments. Base pay for regular duties includes local enrichment amounts districts may pay above the minimum salaries specified in statute.

Most of the employees who earn supplemental pay are teachers. In the past, the difference between the teacher average total pay and base pay was much greater than it is now. Average total teacher pay was \$1,771 greater than average base pay in 1994-95. This difference was due primarily to supplemental pay for teachers who were on the teacher career ladder. With the end of the teacher career ladder

allotment, pay previously reported as supplemental became a part of a teacher's base pay amount. This explains the resulting significant increase in average base pay that took place between 1994-95 and 1995-96. In 1996-97, the gap between teacher average total pay and average base pay was \$612.

A minimum salary schedule for classroom teachers and full-time librarians is specified in statute. This schedule requires that minimum salaries rise as the years of experience of the employee increase. In 1996-97, the minimums required ranged from \$1,995 per month for those with no experience to \$3,551 per month for those with 20 or more years of service.

NATIONAL COMPARISONS

According to the 1997 *Digest of Education Statistics*, Texas average teacher salaries ranked 36th among the states in 1996-97. The average salary for Texas teachers was 14.8 percent below the national average of \$38,623. However, the salary that Texas teachers earn is closely linked to their years of teaching experience. Because the average experience level of teachers varies from state to state, average salaries are likely to be higher in states with more experienced teachers.

In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1995-96, the most recent year available, Texas ranked 36th in teacher salaries. However, when cost-of-living was considered, Texas moved to the 29th rank.

As reported in the 1997 *Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average: 15.6 compared with 17.3 nationally in 1995-96. Texas statute mandates a maximum class size of 22 to 1 in kindergarten through grade 4. The expense of maintaining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 35 states with salaries higher than those in Texas, 22 (61 percent) also had higher pupil-teacher ratios in 1995-96.

SALARIES BY DISTRICT TYPE

Analysis of teacher salaries by size and type of district indicate the greatest increase in teacher salaries occurred in districts with enrollment less than 5,000 students. Teacher base salaries in the larger districts grew at rates less than the state average.

Though the rate of salary increase was greater in much smaller districts, major urban districts still pay teachers more on average than do rural districts. In 1996-97, teacher salaries in urban districts were 11.8 percent higher than in rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. Districts classified as non-metro fast growing pay the least among all district types, perhaps because they have the least experienced teachers on average.

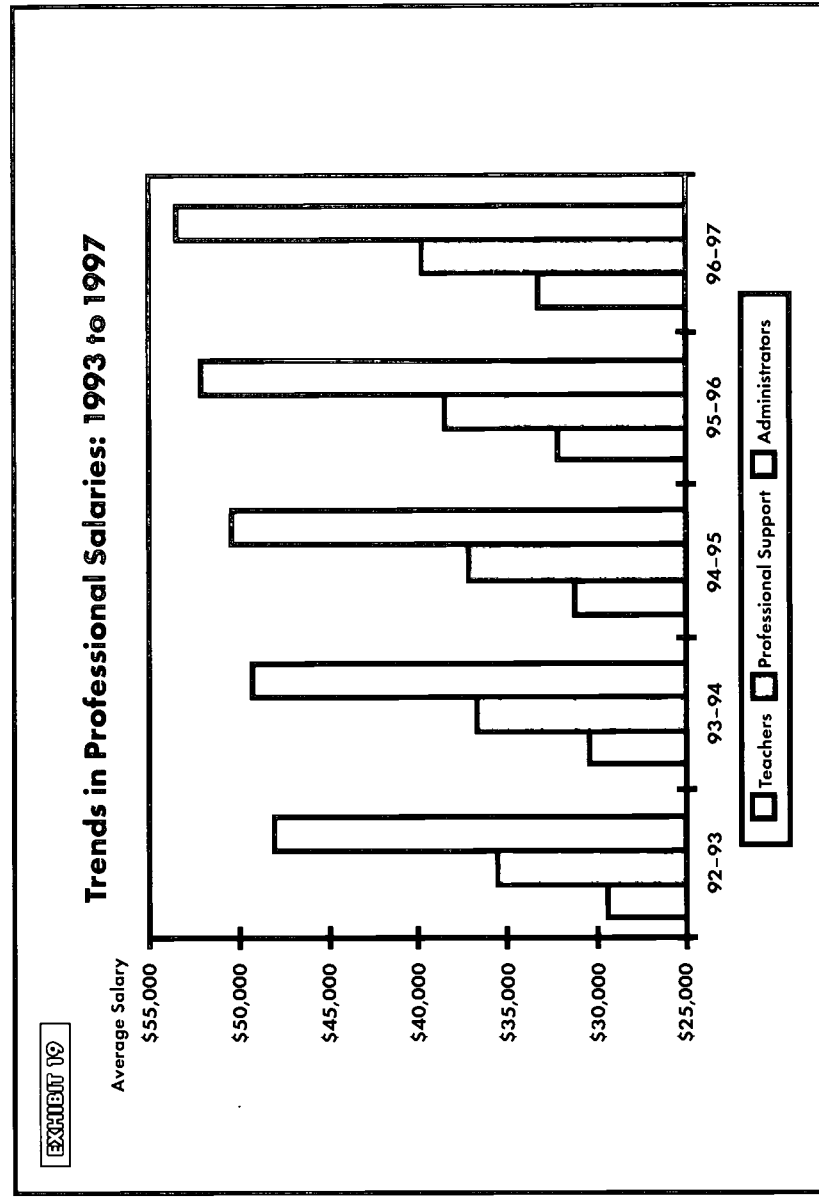
OTHER STAFF SALARIES

Central and campus administrator base salaries exhibited a 2.9 percent increase in 1996-97, while professional support staff salaries in-

creased by 3.8 percent. Including supplements, central administrators earn an average of \$60,484, campus administrators \$50,946, and professional support staff \$39,974.

Overall, the combined base salaries for all categories of professional staff (teachers, pro-

fessional support, and administrators) increased by 3.3 percent, to \$34,338, from the 1995-96 school year. Total salaries, including reported supplements, climbed to \$34,895, also a 3.3 percent increase. *Exhibit 19* depicts trends in professional salaries by category of staff since 1992-93.



Between 1992-93 and 1996-97 the average teacher salary in Texas rose 10.4 percent, to \$33,038. In 1996-97, growth in teacher salaries exceeded growth in administrator salaries for the first time over this five-year period. All salaries in this exhibit include pay for supplemental duties.

FINANCING

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property value. State funding is based on legislative appropriations determined through a finance system defined in statute. Federal funds are appropriated by Congress, generally for specific purposes.

STATE FUNDS

State funds for public education in Texas are distributed through a system of formulas known as the Foundation School Program (FSP). Not surprisingly, given the variation in other aspects of Texas public education, there is significant variation in the ability of local districts to raise local funds to finance education costs. A multi-decade history of litigation has addressed the appropriate state response to this disparity.

In reply to the *Edgewood v. Kirby* litigation filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these solutions—Senate Bill 1019 in 1989, Senate Bill 1 in 1990, Senate Bill 351 in 1991, and Senate Bill 7 in 1993—all resulted in some form of redistribution of public funds for education. Only the last, Senate Bill 7, was declared constitutional by the Texas Supreme Court. The finance system in place in 1996–97 was based on this statute.

The FSP uses statutory formulas to determine education costs for each district. The financing of these costs is shared between the state and the

local district. A two-tiered system of formulas determines how state funds for public education are to be distributed. Under Senate Bill 7, as in prior legislation, the distribution of state aid to school districts is governed by two basic components; tier 1 state aid, and the guaranteed yield program, also known as tier 2.

A district's wealth is a key component of the state's financing system because it is a measure of a district's potential to generate revenue locally. Wealth is defined as the district's taxable property value per student.

TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. For the 1996–97 school year, the basic allotment was \$2,387 for each student in ADA. The basic allotment is adjusted by a cost of education index designed to reflect geographic variations in resource costs across the state that are beyond the control of local school districts. The basic allotment may be further increased by a small district or mid-sized district adjustment.

A district receives supplemental funding over and above the adjusted basic allotment for serving students in special instructional programs such as bilingual education, career and technology, and gifted/talented education. Special education and compensatory education allotments are also provided. Allotments are calculated using various

student counts. These include average daily attendance (ADA) and full-time equivalent (FTE) student counts. In some cases pupil counts are weighted by factors measuring the characteristics of the students.

The result of the tier 1 computations is a figure for each district that represents the cost of providing the basic educational services for the students of that district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base (wealth) of the school district. The wealthier the district, the greater the proportion of the cost that will be the responsibility of the district. Conversely, the poorer the district, the greater the state share.

Beginning in 1993–94, districts wishing to participate in the FSP were required to levy a property tax of \$0.86 per \$100 of valuation as their share of tier 1. Typically, the wealthiest districts are not eligible for any tier 1 state aid, since \$0.86 per \$100 of their property value can usually generate an amount greater than their total cost of tier 1. In these instances, financing the total cost of tier 1 is a local responsibility.

TIER 2

The guaranteed yield program, begun in 1989–90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts with wealth below \$210,000 to earn additional state aid by setting their tax rate above the \$0.86 minimum level needed for the first tier

of the FSP. This program attempts to equalize state and local revenues between the poorest and wealthiest districts.

For each penny of tax effort the district levies above the first tier requirement, within a calculated range that may not exceed an additional \$0.64, the state will guarantee a yield of \$21.00 per penny, per weighted student. The number of pennies for which the state guarantees the \$21.00 yield for each year of the biennium is limited to the tax effort each district demonstrated in the second year of the preceding biennium. For example, if a district demonstrated a tax effort of \$1.00 in the second year of the preceding biennium, the state would guarantee for each year of the next biennium a yield of \$21.00 multiplied by 14 (the difference between \$1.00 and \$0.86), or \$294 per weighted student.

For the 1996-97 school year, the tax effort demonstrated in 1994-95 was used to determine this limit. The maximum guaranteed yield amount for 1996-97 was \$1,344 per weighted student, which is based on the maximum tax effort allowed above the first tier requirement (an additional 64 cents multiplied by the \$21.00 yield.)

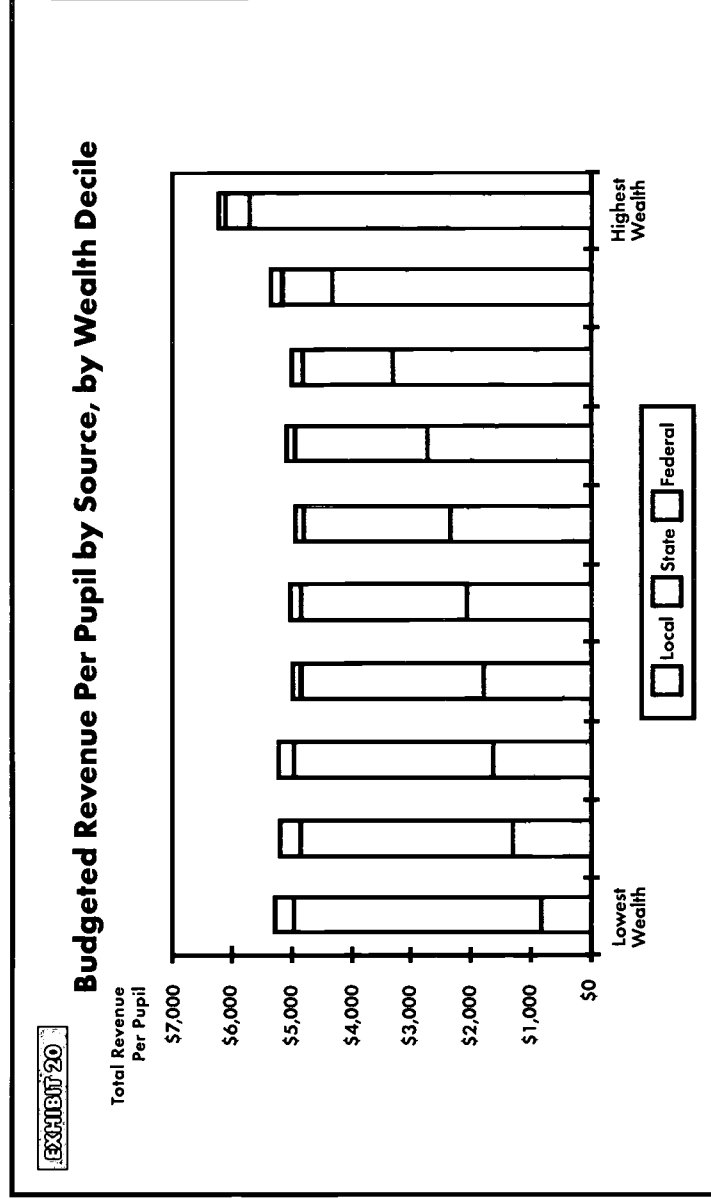
The state's share of tier 1 and tier 2 is financed by the General Revenue Fund and by the per capita apportionment from the Available School Fund (ASF). Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. In 1996-97, the average amount of state aid for each student in ADA was \$2,251. The per capita ASF apportionment was \$331 per student in ADA, leaving the remaining

\$1,920 per student to be paid from General Revenue. All districts, irrespective of property wealth, receive the \$331 ASF per capita amount for each student in average daily attendance.

Exhibit 20 depicts the inverse relationship between district wealth and state funding. In both the basic allotment (tier 1) and guaranteed yield tier (tier 2) of the FSP, poorer districts receive a larger percentage of their revenue from the state while

wealthier districts fund their operations with a greater percentage of local funds.

Exhibit 20 further illustrates the relationship between wealth and state aid by highlighting the fact that the local effort of the wealthiest group of districts generates as much revenue as the combined state, local, and federal amounts of the poorer groups. However, the variance among revenue per pupil for the remaining 90 per-



The FSP is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. As this exhibit shows, the highest wealth districts receive most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources. Charters and the special statutory districts do not have taxable property wealth and thus are not depicted in this exhibit.

cent of districts is minimized because of the FSP structure.

EQUALIZING WEALTH

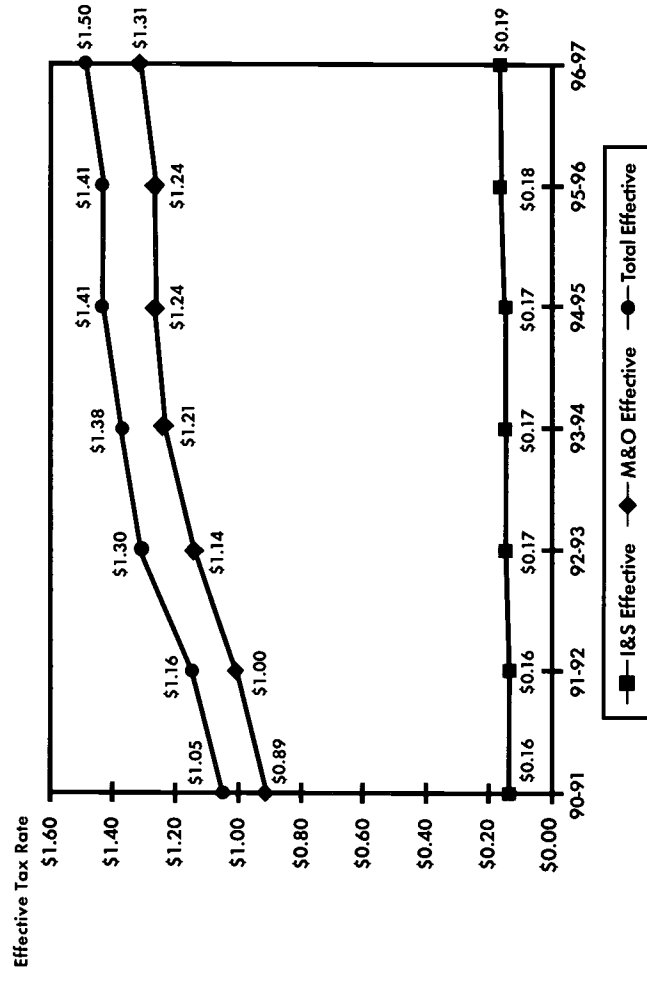
The current financing system establishes an equalized wealth level and requires districts above this level to reduce their wealth by choosing at least one of five options. In 1996-97, the statutory equalized wealth level was \$280,000 per weighted

pupil. The five wealth-reducing options from which districts may choose are defined in statute. They are:

- 1) *Voluntary Consolidation.* The boards of trustees of two or more districts agree to consolidate. The resulting consolidated district must have wealth less than the equalized wealth cap of \$280,000 per weighted pupil. No districts selected this option in 1996-97.

- 2) *Voluntary Detachment and Annexation of Property.* The boards of trustees of two districts agree to detach property from one district and annex it to the other. The resulting wealth of the district detaching property cannot exceed \$280,000 per weighted pupil and the resulting wealth of the district to which the property is annexed cannot exceed \$210,000 per weighted student. No districts selected this option in 1996-97.

Trends in Effective Tax Rates: 1991 to 1997



In this exhibit, the state average total rate is depicted as \$1.498 per \$100 of value. This rate is computed using 1996 property values of \$661.2 billion, an amount that has been adjusted downward to reflect an increase in the homestead exemption. Without this adjustment, total effective rates would have been \$1.428 per \$100 of value. The M&O rate in 1991-92 and 1992-93 includes the required County Education District (CED) rate that existed for those years. See *Endnotes* for a brief description of CEDs.

- 3) *Purchase of Attendance Credits from the State.* A district purchases attendance credits to reduce its wealth to the equalized wealth level. Each credit corresponds to one student in weighted average daily attendance (ADA) which is added to the district's own weighted ADA total for the purpose of calculating wealth. The cost of a credit is the greater of either the district's total tax revenue per weighted ADA or the state average total tax revenue per weighted ADA for the preceding school year. Money from the payment of credits is deposited for use in financing the FSP. Seventy districts chose this option in 1996-97.

- 4) *Education of Students in Other Districts.* To reduce its wealth to the equalized level, a district agrees to pay to educate students of another district. The students whose education is paid for are counted for purposes of computing the paying district's wealth per weighted student. The cost of educating each additional student is equal to the cost of attendance credits described in option three. Twenty districts chose this option in 1996-97.

- 5) *Tax Base Consolidation.* The boards of trustees of two or more districts agree to conduct an election to create a consolidated taxing district. Under this type of tax base consolidation all maintenance

and operations (M&O) taxing authority resides in the taxing district. Component districts have no M&O taxing authority. No districts chose this option in 1996-97.

If no option is exercised, the commissioner of education is directed to detach property and/or consolidate districts to achieve the equalized wealth level.

LOCAL FUNDS

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are effective, or standardized, tax rates. Effective rates are based on property values that are certified by the state Comptroller's Property Tax Division (CPTD). The comptroller's value for the taxable property of any given district may be higher than, lower than, or the same as that district's locally appraised value. The benefit of the comptroller's values is that all property has been assessed through a uniform system. Locally adopted tax rates, the rates most familiar to taxpayers, are not comparable to one another because they do not control for variation in local appraisal practices and optional exemptions.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of House Bill 2610, locally adopted M&O tax rates are generally subject to a statutory maximum of \$1.50 per \$100 assessed valuation for 1996-97.

Under current statute, a district is allowed to set a tax rate that will generate the same amount of levy for maintenance and operations as was generated the prior year. That rate, plus \$0.08, becomes the district's rollback tax rate. If a district sets a tax rate above the rollback rate, an election is automatically triggered and the voters decide whether to limit the adopted rate to the rollback rate.

The property values shown in this publication are for the 1996 calendar year. For this year, certified taxable property values for the state totaled \$661.2 billion, only \$0.66 billion (0.1 percent) greater than they were in calendar year 1995. Property values increased only slightly because of the constitutional amendment that increased the homestead exemption. Without the application of this increased exemption to the 1996 values, total property values for the state would have been \$693.1 billion.

Effective tax rates are computed by dividing the money collected from taxation (levies) by the standardized property values. Use of the certified 1996 values that were adjusted downward to reflect the increased homestead exemption, results in the total effective rate of \$1.498 in *Exhibit 21*, on the previous page. Had the unadjusted \$693.1 billion of property value been used, the state average total effective tax rate would have been \$1.428 per \$100 of value. All effective tax rates in this publication, including item 62 in the *District Detail*, are based on 1996 property values adjusted downward for the increased homestead exemption.

FEDERAL FUNDS

Almost all federal funds are appropriated by Congress for specific programs or specific popu-

lations of students, and must be expended for designated purposes. The majority of these federal funds must be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations permit both local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by formula. The remaining allocation is discretionary and may be spent at either the state or local level.

Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Improving America's Schools Act, Title I Program for low-income students.

ACCOUNTING FOR THE SYSTEM

Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual revenues and expenditures. Actual financial data for 1996-97 are not available at the time of publication. The

financial information presented in this edition of *Snapshot* differs significantly from previous years due to several events which affected how budgeted expenditures and revenues are reported.

First, the uniform accounting system used by districts to record revenues and expenditures changed beginning with the 1996-97 school year. Districts now follow the coding structure described in the *Financial Accountability Resource Guide* which differs significantly from the previous coding structure used. Second, the advent of open-enrollment charters presents a special challenge to data comparability between charters and all other districts. The chart of accounts used by charters is different from that followed by school

districts in the *Resource Guide*. Care should be taken when comparing the financial data for an open-enrollment charter to other districts. Third, amounts budgeted in certain fund categories which were previously collected by the TEA are no longer collected. These are the Special Revenue Funds (including Shared Services Arrangements) and the Capital Projects Funds. This means the total reported budget is smaller than in previous years, which affects any comparisons made to prior year *Snapshot* financial data. Finally, an allocation process was applied by the TEA to each district's submitted information in order to convert certain financial information from generic codes to specific campus and program codes.

RECEIPTS

The major sources of revenue for public education are the state appropriations to the FSP and the tax revenue generated at the local level by districts. *Exhibit 22* shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts equal total revenue from all sources plus other resources; disbursements equal total expenditures by all spending entities plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, \$11.3 billion, represents only those funds received directly by school districts. State

EXHIBIT 22

1996-97 Estimated Actual Receipts and Disbursements by Source

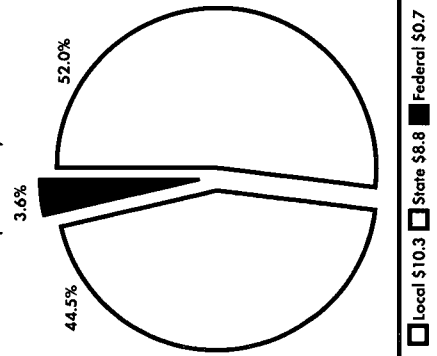
Originating Source	Receipts	Pct. of Total	Spending Agents	Disbursements	Pct. of Total
Local	\$11,330,400,864	44.6%	Local	\$23,090,734,845	91.3%
State	\$9,927,917,878	39.1%	State	\$1,105,682,734	4.4%
Federal	\$1,788,871,145	7.0%	Federal	\$43,753,908	0.2%
Other (ESC and County)	\$101,362,540	0.4%	Other (ESC and County)	\$241,156,620	1.0%
TOTAL REVENUE	\$23,148,552,427	91.2%	TOTAL EXPENDITURES	\$24,481,328,107	96.8%
Other Resources (Debt)	\$2,229,445,249	8.8%	Other Uses (Debt)	\$808,155,741	3.2%
TOTAL RECEIPTS	\$25,377,997,676	100.0%	TOTAL DISBURSEMENTS	\$25,289,483,848	100.0%

The sources of the data shown are TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the *District Detail* for two reasons: 1) the *District Detail* reports budgeted information while this exhibit shows estimated actual amounts, and 2) the *District Detail* shows revenue and expenditures of only one entity involved in public education spending: local school districts. State revenues in this exhibit include an estimated \$228 million in local revenues redistributed by the state.

EXHIBIT 23

Budgeted Revenue by Source

(in Billions)



Districts budgeted almost \$19.8 billion in total revenues in 1996-97. Beginning this year, the budgeted amounts shown do not include some fund sources that were previously reported. Thus, total revenues for this year are not comparable to prior year figures.

revenue, \$9.9 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with 1993-94, state revenue also includes revenues collected from districts exercising one of the wealth equalizing options. For 1996-97, \$228 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and education service center contributions. Other resources are composed of the local issuance of debt and income from the

sale of assets. Overall, total receipts in 1996-97 increased to \$25.4 billion, 7.9 percent more than in 1995-96.

DISTRICT REVENUES

Total revenue from all sources (local, state, federal, and other) totaled \$23.1 billion in 1996-97. Of this, \$19.8 billion was budgeted by local school districts. The difference between district budgeted revenues and total revenue from all sources is \$3.3 billion. A portion of this difference can be attributed to revenues for items such as textbook purchases and state-matching contributions to the Teacher Retirement System which are not budgeted by local districts. Also, districts no longer budget amounts in the Special Revenue Funds, yet these funds are included in the \$23.1 billion total revenue figure. Another significant portion of the difference is due to the fact that districts historically under-budget the revenues they actually receive.

Exhibit 23 shows district budgeted revenues by source. Local funds comprise 52 percent of total revenues in 1996-97. The vast majority of these local funds, 91.3 percent, are from local property taxes. In any district, the composition and level of revenue sources may vary substantially from the state average depending upon local wealth and qualifications for federal assistance.

DISBURSEMENTS

As *Exhibit 22*, on page 26, shows, 91.3 percent of the disbursements for public school education are made by local school districts. The remaining 8.7 percent are expended directly from other governmental entities such as state, county and federal

governments, and ESCs. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object, and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the regular, special, career and technology, and bilingual education programs. *Exhibit 24*, on page 28, shows the distribution of various expenditure categories by function, object, and program. In 1996-97, budgeted expenditures totaled \$20.2 billion or \$5,282 per pupil.

■ **EXPENDITURES BY FUNCTION**

Expenditures for instruction accounted for over half (51.7 percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

Other major expenditures by function are for supportive services such as administration, 10.8 percent; plant services, 10.6 percent; and support, such as libraries and pupil services, 6.3 percent. Because of changes to the chart of accounts districts use to record expenditures, the components of these functional

groupings differ somewhat from previous years. For example, plant services now includes a new function for security and monitoring services. See *Exhibit C* in the *Endnotes* for a description of the accounting codes used in these categories.

■ EXPENDITURES BY OBJECT

School district object expenditures are divided into current operating and non-operating categories. Current operating expenditures are all salaries, services, and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

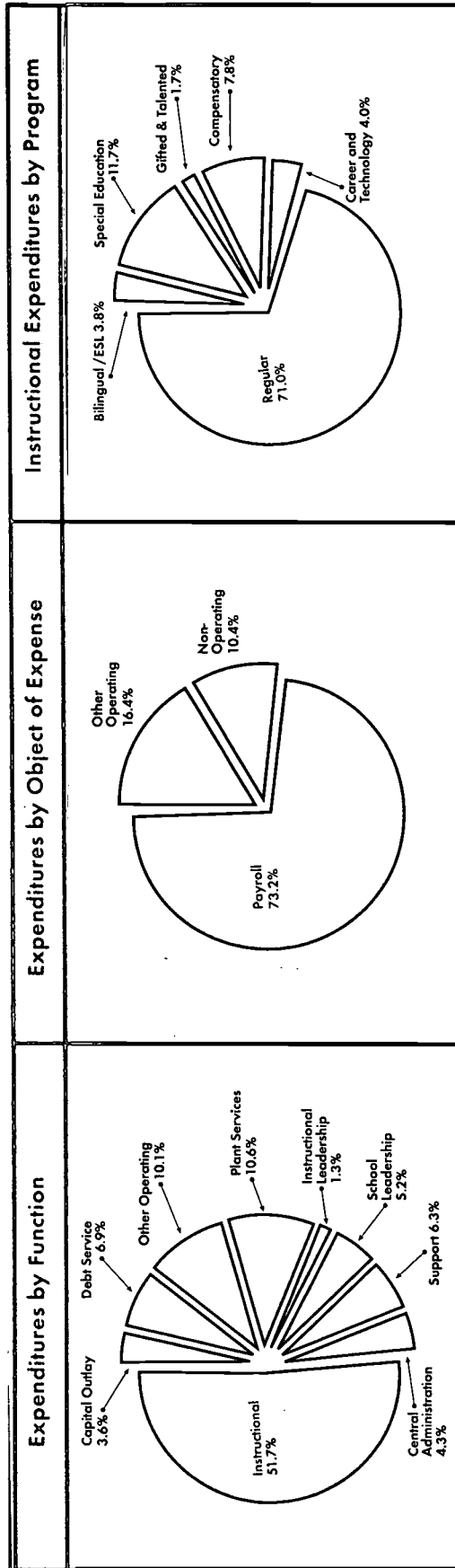
Payroll represents 73.2 percent of all school district expenditures. Other operating expenditures include professional and contracted services, 7.6 percent, supplies and materials, 6.8 percent, and other, 2.0 percent. Debt service and capital outlay, both non-operating categories, make up the remaining 10.4 percent.

Operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. Payroll, which includes salaries, wages, and employee benefits for school district employees, accounts for 81.7 percent of current operating expenditures.

■ **EXPENDITURES BY PROGRAM**
Instructional expenditures are categorized by program. In 1996-97, \$10.5 billion was budgeted for instructional expenditures. The majority of these funds, 71.0 percent, is spent on the regular program. The remainder is spent for compensatory education, 7.8 percent; special education, 11.7 percent; career and technology education, 4.0 percent; bilingual education/English as a second language programs, 3.8 percent; and gifted and talented education, 1.7 percent.

EXHIBIT 24

Budgeted Expenditure Analysis



Expenditures by function and object depict total expenditures budgeted for 1996-97. The third pie chart, "Instructional Expenditures by Program," is a more detailed analysis of the "Instructional" function portion (51.7 percent) of the first pie chart in this exhibit.

EXCLUSIONS

Some amounts are excluded from the figures in this document to provide a more equalized financial picture. If these amounts were not omitted, the comparison of one district to another would be distorted or amounts would be double-counted. Statewide, the total excluded for tuition transfers, wealth equalization transfers, and payments to shared services arrangements was approximately \$449 million in 1996–97. Discussion of each type of exclusion follows.

TUITION TRANSFERS

Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, including the expenditure distorts per pupil amounts. Payments made to other school districts under the Public Education Grant program are also excluded under this category. Statewide, \$6.4 million was budgeted in these categories.

WEALTH EQUALIZATION TRANSFERS

Wealth Equalization Transfers refer to the amounts budgeted by districts for the cost of reducing their property wealth to the required equalized wealth level. In 1996–97, 90 districts were required to exercise one of the options to reduce their wealth to the equalized level. The expenditures for districts which must transfer amounts to the state for redistribution are not shown, as that would duplicate accounting for these dollars. Statewide, \$387.7 million was budgeted in this category in 1996–97.

PAYMENTS TO SHARED SERVICES ARRANGEMENTS

Some districts participate in shared services arrangements (SSAs, previously termed “cooperatives”) with

other districts. The fiscal agent or manager of the SSA may be another district, an ESC, or a county. One of the most common types of SSA is one where special education services are shared among member districts. An indicator is shown in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education SSA. These districts may have per pupil expenditure amounts that differ from expectations because students served by the fiscal agent or member district are not necessarily enrolled in the district providing the services. To correct for this, any amounts budgeted in this category have been excluded. Budgeted expenditures reported in this category were \$54.9 million in 1996–97.

FUNDS EXCLUDED

In addition to the exclusions cited above, there is a portion of the financial picture for school districts that cannot be provided in *Snapshot*. This is because, beginning with 1996–97, districts are not required to report budgeted amounts for two types of funds: the Special Revenue Funds and the Capital Projects Funds.

The omission of the Special Revenues Funds represents a significant change from prior years. The Special Revenues Funds (codes 200, 300 and 400) are program money from various federal and state sources. Two factors mitigate the loss of information about these funds. One is that the National School Lunch Funds, which are part of the 200 code series, are still reported and included. Secondly, Shared Services Arrangements Funds, which are now part of the 300 series, were purposely excluded from previous editions of *Snapshot*, so losing them represents no change over previous practice. Actual expenditures from the prior year provide an approximation of the impact of the loss of these Spe-

cial Revenue Funds on current year budgets. In 1995–96, actual expenditures for Special Revenue Funds were \$1.1 billion. Excluding the National School Lunch amounts, this represented 5.8 percent of 1995–96 total expenditures.

Capital Projects Funds were purposely excluded from previous *Snapshot* publications to enhance comparability among districts with and without building programs. This omission of Capital Projects Funds represents no change over previous editions. Financial resources committed to capital projects and facilities, though not shown at the district level, can be summarized for the state.

In response to increasing enrollments, school districts have consistently increased indebtedness to expand facilities, and as a result, debt service payments have risen. For the 1995–96 school year, the most recent year for which actual data are available, total school district debt was estimated to be \$11.8 billion, compared to \$6.5 billion in 1986–87.

In 1996–97, school districts planned to spend approximately \$1.4 billion to meet their debt service obligations for principal and interest, and anticipated collecting \$1.2 billion in debt service tax revenues. The \$1.4 billion budgeted for debt service payments represents 6.9 percent of all school district budgeted expenditures.

More than 61 percent of all school districts have debt service payments. Among these districts, the average effective debt service tax rate is \$0.21 per \$100 of property value. Districts with the highest debt service tax rates are among the poorest in property value per pupil.

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1996-97 follows. Group summary tables and distribution tables are presented on pages 32 through 55, followed by individual school district data beginning on page 56.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. A description of each of these summary groups is provided below.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership there.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, and proximity to urban areas are used to determine the appropriate group. Charters are in a separate category. The groups are:

■ MAJOR URBAN

The largest school districts in the state which serve the six metropolitan areas of

Houston, Dallas, San Antonio, Fort Worth, Austin, and El Paso.

■ MAJOR SUBURBAN

Other school districts in and around the major urban areas.

■ OTHER CENTRAL CITY

The major school districts in other large Texas cities.

■ OTHER CENTRAL CITY SUBURBAN

Other school districts in and around the other large, but not major, Texas cities.

■ INDEPENDENT TOWN

The largest school districts in counties with populations of 25,000 to 100,000.

■ NON-METRO: FAST GROWING

The school districts that fail to be in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

■ NON-METRO: STABLE

The school districts that fail to be in any of the above categories, yet the number of students in membership exceeds the state median.

■ RURAL

The school districts that fail all of the above tests for placement into a category. These

districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

■ CHARTERS

The 16 open-enrollment schools granted a charter by the State Board of Education and in operation by fall of 1996-97. Open-enrollment charter schools operate in a facility of a commercial or nonprofit entity or a school district.

TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1996 total levy amount by the 1996 total taxable property value (as certified by the Comptroller's Property Tax Division). The 22 non-taxing districts—charters and the special statutory districts—are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is total taxable value for 1996 as determined by the Comptroller's Property Tax Di-

vision. The total number of students is for the 1996-97 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 22 non-taxing districts—charters and the special statutory districts—form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

■ LOWEST (HIGHEST) VALUE

For any given item, the lowest (highest) value found among all the districts.

■ XXTH PERCENTILE

For any given item, a value at the point in the distribution where XX percent of the school districts are below the value. For example, the 10th percentile means that 10 percent of the school districts have values lower than the value shown.

■ MEDIAN

For any given item, the value at the point in the distribution where half of the school districts are below the value, and half are above.

■ STATE OF TEXAS

For most items this is the sum of all the reported district values. For ratios or percent

calculations, the state total is computed as the sum of all the numerators, divided by the sum of all the denominators. For these items, the state statistic is a weighted state average.

DISTRICT DETAIL

The information for school districts is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts at a time. The 87 items pertain to students, student performance, district staff, and district finances.

Districts are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district by name, see the *District Listing* appendix. This listing provides the county and county number needed to find a district in the *District Detail* section. As with the grouped reports (size, type, tax effort, wealth, ESC regions) and *Distribution Statistics*, a state summary line concludes the *District Detail*.

Definitions of the 87 data items begin on page 350.

DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	STUDENTS													
	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS		6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)		
ENROLLMENT GROUPINGS	9 Over 50,000	1,106	170	807,451	9.1	25	48	24	3	60.3	10	19	14	10	94.3	2.4	28,730
	24 25,000 to 49,999	1,061	149	841,132	12.1	13	34	47	5	39.6	11	11	16	7	95.3	1.8	38,815
	46 10,000 to 24,999	1,065	159	728,467	9.7	13	48	37	2	53.3	11	15	18	9	95.0	1.7	32,039
	66 5,000 to 9,999	702	116	433,894	14.7	10	29	59	2	39.5	12	7	17	8	95.3	1.2	20,115
	82 3,000 to 4,999	574	125	321,522	8.8	13	28	58	1	43.9	12	7	20	7	95.2	1.4	15,738
	134 1,600 to 2,999	650	186	293,374	9.9	9	31	59	1	46.5	13	7	21	7	95.4	1.3	14,793
	119 1,000 to 1,599	462	148	153,366	8.4	9	25	65	1	46.0	15	4	22	7	95.7	1.2	8,167
	213 500 to 999	643	230	156,562	11.1	7	23	70	1	43.3	15	4	23	8	96.0	1.1	8,378
	366 Under 500	612	177	93,207	12.6	6	24	69	1	49.4	16	5	26	8	96.3	0.8	5,012
COMMUNITY TYPE	9 Major Urban	1,115	189	793,728	7.1	24	54	20	2	64.1	10	20	14	9	94.2	2.5	29,092
	62 Major Suburban	1,327	177	1,054,641	16.1	14	27	53	6	33.8	11	10	16	8	95.5	1.3	47,375
	33 Other Central City	958	139	621,927	8.4	13	44	41	2	52.8	12	14	17	8	95.0	2.0	27,648
	87 Other CC Suburban	601	122	356,414	12.8	8	42	48	1	51.0	11	14	17	8	95.3	1.4	16,537
	78 Independent Town	611	132	329,388	8.0	13	29	57	1	46.0	13	6	19	6	95.0	1.5	15,987
	130 Non-metro Fast Growing	404	139	126,586	32.7	3	22	74	1	38.4	14	5	22	8	95.8	0.9	6,007
	214 Non-metro Stable	980	288	386,478	4.0	11	33	55	1	48.5	13	6	22	7	95.4	1.4	20,236
	430 Rural	863	267	157,401	5.2	7	26	67	1	49.4	16	5	25	8	96.2	0.9	8,905
	16 Charters	16	7	2,412	n/a	27	50	20	3	48.3	2	6	17	1	n/a	n/a	n/a
TOTAL TAX EFFORT	259 Under \$1.3576	1,196	269	579,058	7.0	19	45	35	2	56.6	12	16	17	7	94.7	2.4	23,831
	259 \$1.3576 to Under \$1.4699	1,601	368	824,076	10.0	17	37	43	2	53.7	11	13	17	9	95.1	1.8	36,341
	260 \$1.4699 to Under \$1.5720	1,820	370	1,005,921	10.9	13	32	52	3	42.2	12	9	18	8	95.2	1.4	46,415
	259 \$1.5720 and Over	2,225	439	1,411,831	12.2	12	39	47	3	45.5	12	11	17	8	95.2	1.5	64,758
	22 Non-taxing Districts	33	14	8,089	49.9	18	41	38	3	45.5	10	3	33	14	96.1	0.2	442
1,059 State of Texas	6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844	

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS										COLLEGE ADMISSIONS TESTS				Page 2 of 6	
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										(CLASS OF 1996)					
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	ENROLLMENT GROUPINGS		
63.8	77.4	79.5	71.5	52.5	55.8	84.8	82.0	53.0	64.5	16.1	962	19.7	Over 50,000		
77.9	87.6	88.2	83.7	62.4	65.6	87.4	88.6	64.0	69.2	22.9	1,023	21.0	25,000 to 49,999		
72.3	83.3	84.5	79.6	56.6	64.1	85.7	83.8	61.3	59.6	15.1	991	19.6	10,000 to 24,999		
76.4	86.2	87.1	82.9	55.8	63.1	84.7	86.0	61.3	67.2	19.3	1,012	20.4	5,000 to 9,999		
74.4	84.9	85.9	81.4	54.0	62.3	83.3	82.8	61.3	61.3	14.2	989	20.0	3,000 to 4,999		
74.6	84.5	86.2	82.2	54.8	62.3	82.7	83.0	62.3	62.8	13.1	963	19.8	1,600 to 2,999		
75.3	85.2	86.8	82.9	52.9	61.7	82.6	78.4	63.1	64.7	13.1	966	19.9	1,000 to 1,599		
78.1	87.2	88.7	85.1	55.4	64.3	83.8	82.2	67.1	66.0	12.3	967	19.8	500 to 999		
75.6	85.9	87.0	82.9	49.1	61.8	81.5	80.8	66.2	68.1	11.7	949	19.6	Under 500		
62.9	76.9	79.2	70.7	52.2	57.7	84.6	80.1	54.3	64.2	14.2	945	19.3	Major Urban		
78.5	88.2	88.7	84.1	62.8	64.4	86.8	87.5	63.5	69.8	23.8	1,029	21.0	Major Suburban		
72.8	83.5	84.5	80.1	55.4	62.7	85.9	87.4	60.4	60.4	17.2	1,011	20.0	Other Central City		
74.2	84.2	85.4	81.6	51.2	66.3	83.3	81.6	63.0	60.4	12.6	975	19.3	Other CC Suburban		
73.6	84.1	85.2	80.9	51.8	61.6	83.0	82.7	60.4	61.4	14.2	983	20.0	Independent Town		
77.5	87.1	88.1	83.9	60.3	57.7	83.0	87.9	63.2	67.1	14.8	973	20.2	Non-metro Fast Growing		
73.9	84.0	86.1	81.8	54.7	62.6	83.1	81.3	62.5	63.7	13.0	969	19.8	Non-metro Stable		
76.6	86.2	87.5	84.0	52.2	64.3	82.8	78.9	66.8	67.3	11.9	958	19.6	Rural		
47.7	70.4	74.6	54.5	31.8	24.9	80.9	80.0	29.4	n/a	n/a	n/a	n/a	Charters		
69.7	81.4	82.9	77.4	56.4	59.5	85.0	84.4	59.8	61.8	14.4	969	19.8	TOTAL TAX EFFORT		
70.5	81.7	83.4	78.2	52.1	61.0	83.5	80.1	58.7	58.8	14.0	977	19.9	Under \$1.3576		
75.4	85.6	86.6	82.0	54.0	64.4	85.0	86.3	61.4	67.1	18.7	1,005	20.2	\$1.3576 to Under \$1.4699		
74.4	85.1	86.3	81.0	59.9	61.8	85.4	87.2	60.7	67.1	18.3	998	20.1	\$1.4699 to Under \$1.5720		
77.2	88.4	91.0	81.3	55.6	74.6	87.5	89.2	71.1	99.7	28.5	1,007	21.0	\$1.5720 and Over		
													Non-taxing Districts		
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	64.7	26.3	993	20.1	State of Texas		

"n/a" indicates "not applicable" or "not available."

Page 3 of 6

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
ENROLLMENT GROUPINGS															
9 Over 50,000	91,477	47,913	0	2	8	52	7	30	66,608	54,246	43,142	33,951	54	8.8	16.9
24 25,000 to 49,999	99,086	52,355	1	2	8	53	8	28	67,795	53,153	40,341	33,175	31	8.5	16.1
46 10,000 to 24,999	92,183	46,103	1	2	7	50	9	31	67,135	52,643	40,286	32,921	46	7.9	15.8
66 5,000 to 9,999	54,954	28,055	1	2	6	51	10	30	62,367	48,993	37,118	31,573	29	7.9	15.5
82 3,000 to 4,999	41,259	21,176	1	3	6	51	10	29	56,601	47,831	36,920	31,300	26	7.8	15.2
134 1,600 to 2,999	38,928	20,064	1	3	5	52	11	29	56,907	46,578	36,099	31,009	26	7.5	14.6
119 1,000 to 1,599	21,226	11,264	1	3	5	53	12	27	53,947	46,086	35,786	30,848	19	7.2	13.6
213 500 to 999	22,499	12,362	2	3	4	55	11	26	53,002	45,827	34,709	30,755	15	7.0	12.7
366 Under 500	15,263	8,358	3	3	3	55	11	25	50,325	44,548	32,540	29,987	15	6.1	11.2
COMMUNITY TYPE															
9 Major Urban	91,101	47,442	0	2	8	52	7	30	65,775	54,525	43,034	34,085	57	8.7	16.7
62 Major Suburban	122,834	65,302	1	3	7	53	7	29	68,596	53,193	40,542	33,197	25	8.6	16.2
33 Other Central City	78,790	40,044	1	2	8	51	10	29	65,231	51,635	39,443	32,455	43	7.9	15.5
87 Other CC Suburban	46,435	22,800	1	2	6	49	11	31	60,201	48,580	37,854	31,470	42	7.7	15.6
78 Independent Town	42,743	21,833	1	2	6	51	11	28	58,640	47,144	36,292	31,013	27	7.7	15.1
130 Non-metro Fast Growing	16,877	9,111	2	3	5	54	10	27	55,113	46,588	35,724	30,332	16	7.5	13.9
214 Non-metro Stable	52,901	27,315	1	3	5	52	11	28	54,522	46,537	36,273	31,291	26	7.3	14.1
430 Rural	24,953	13,680	2	3	3	55	12	25	50,846	44,724	33,934	30,475	16	6.3	11.5
16 Charters	243	123	7	5	15	51	6	16	40,451	68,062	25,507	26,476	62	9.9	19.6
TOTAL TAX EFFORT															
259 Under \$1.3576	70,979	37,025	1	2	6	52	11	28	56,964	50,421	39,745	32,477	44	8.2	15.6
259 \$1.3576 to Under \$1.4699	103,374	53,989	1	2	7	52	8	29	60,056	49,730	40,312	32,003	37	8.0	15.3
260 \$1.4699 to Under \$1.5720	125,029	65,504	1	3	6	52	9	29	61,033	50,694	39,013	32,614	30	8.0	15.4
259 \$1.5720 and Over	176,281	90,517	1	2	7	51	9	30	61,511	51,343	39,800	32,513	35	8.0	15.6
22 Non-taxing Districts	1,213	616	3	3	7	51	11	24	52,871	58,705	36,303	33,813	45	6.7	13.1
1,059 State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
ENROLLMENT GROUPINGS																
4.0	33.0	12.3	32.5	11.6	23	18	59	1	68	10	2	12	3	4		
3.7	34.6	11.4	29.2	12.9	5	14	80	1	70	10	4	7	3	6		
4.5	34.1	11.6	26.9	11.4	7	27	65	1	70	9	4	9	4	4		
3.7	33.9	11.5	26.3	13.2	4	14	82	1	73	10	5	4	4	4		
3.7	32.6	11.8	24.7	12.9	5	10	85	0	73	9	5	3	5	4		
4.0	32.5	11.8	22.0	13.6	3	12	84	1	74	9	6	3	5	3		
3.6	31.0	12.0	21.6	13.3	3	6	91	0	77	9	5	2	5	3		
3.1	31.7	11.7	20.7	13.9	2	5	93	0	78	8	5	1	6	2		
3.7	34.8	11.4	18.8	15.9	2	5	92	0	78	8	5	1	7	1		
COMMUNITY TYPE																
4.0	32.8	12.3	32.2	11.6	22	21	55	1	68	10	2	13	3	4		
3.5	35.2	11.2	29.4	13.3	6	8	85	1	73	10	3	5	3	5		
3.9	33.1	11.8	28.0	11.1	6	25	68	1	68	10	5	8	4	5		
5.0	35.0	11.2	20.9	13.1	4	27	69	1	72	9	4	8	4	4		
3.6	31.3	12.2	26.5	12.0	5	10	85	0	71	10	7	3	5	4		
4.2	35.5	10.8	19.9	14.3	1	7	91	1	76	9	4	2	5	3		
3.6	31.1	12.1	22.1	13.5	4	10	85	1	75	9	6	3	5	3		
3.6	32.3	11.8	19.8	15.0	2	5	92	0	78	8	5	1	6	1		
0.8	72.4	4.9	25.7	n/a	26	22	47	5	80	0	8	3	4	4		
TOTAL TAX EFFORT																
3.2	32.1	12.2	26.1	12.0	16	17	67	1	68	10	3	10	4	4		
4.5	33.1	11.9	26.7	12.2	10	15	74	1	73	8	5	6	4	3		
3.6	32.8	11.9	28.9	12.4	6	12	82	1	73	9	4	5	4	4		
4.0	34.7	11.3	26.1	13.3	6	18	76	1	71	10	3	7	4	5		
1.9	35.1	11.4	32.3	15.8	7	17	74	2	67	13	7	1	7	6		
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4		
State of Texas																

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)			
ENROLLMENT GROUPINGS														
9	Over 50,000	202,917	1.436	1.632	4,011,411,011	4,968	34	62	5	533,505,401	14	4,192,573,017		
24	25,000 to 49,999	169,349	1.587	2.024	4,355,385,835	5,178	41	56	3	806,220,961	21	4,444,507,164		
46	10,000 to 24,999	151,108	1.553	2.487	3,747,685,483	5,145	49	47	4	685,681,482	20	3,819,466,873		
66	5,000 to 9,999	169,857	1.538	2.210	2,193,763,413	5,056	45	52	3	384,170,754	19	2,229,346,690		
82	3,000 to 4,999	157,834	1.526	2.308	1,611,093,800	5,011	46	51	3	315,349,623	21	1,643,354,793		
134	1,600 to 2,999	156,252	1.464	2.615	1,495,201,826	5,097	51	45	3	387,704,056	27	1,513,000,187		
119	1,000 to 1,599	190,148	1.246	2.956	834,756,599	5,443	56	41	3	269,140,224	33	839,506,997		
213	500 to 999	158,397	1.414	3.427	914,581,237	5,842	58	38	3	298,847,622	33	920,688,572		
366	Under 500	220,409	1.385	3.529	616,908,337	6,619	53	44	3	248,176,383	40	621,958,726		
COMMUNITY TYPE														
9	Major Urban	197,266	1.440	1.750	3,998,005,358	5,037	36	59	5	521,686,334	14	4,158,461,837		
62	Major Suburban	189,002	1.603	1.879	5,453,679,476	5,171	38	60	2	981,770,322	20	5,572,333,659		
33	Other Central City	149,563	1.494	2.392	3,170,500,152	5,098	48	47	4	617,632,743	21	3,239,610,934		
87	Other CC Suburban	126,750	1.547	2.769	1,826,822,384	5,126	54	41	4	350,385,956	21	1,847,991,352		
78	Independent Town	131,311	1.477	2.530	1,578,927,943	4,794	53	44	3	295,365,290	20	1,617,897,035		
130	Non-metro Fast Growing	162,662	1.480	2,990	708,293,022	5,595	54	44	2	184,705,606	28	709,275,285		
214	Non-metro Stable	185,384	1.360	2,593	2,037,221,351	5,271	50	46	4	590,336,541	30	2,057,089,899		
430	Rural	200,581	1.412	3,494	993,022,075	6,309	55	42	3	386,913,714	38	1,010,847,495		
16	Charters	0	0.000	3,994	14,315,780	5,935	85	12	2	0	0	10,895,523		
TOTAL TAX EFFORT														
259	Under \$1.3576	216,848	1.271	1,922	2,851,901,609	4,925	40	56	5	628,392,564	22	3,003,797,967		
259	\$1.3576 to Under \$1.4699	175,741	1.421	2,159	4,168,712,920	5,059	44	51	4	852,429,362	22	4,238,588,570		
260	\$1.4699 to Under \$1.5720	186,999	1.521	2,112	5,244,417,189	5,214	42	55	3	1,092,561,689	22	5,346,853,008		
259	\$1.5720 and Over	143,545	1.671	2,527	7,453,570,878	5,279	48	49	3	1,338,459,044	20	7,574,330,350		
22	Non-taxing Districts	0	0.000	4,373	62,184,945	7,688	63	19	17	16,953,847	34	60,833,124		
1,059	State of Texas	172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019		

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	ENROLLMENT GROUPINGS	
																Over 50,000	
																25,000 to 49,999	
																10,000 to 24,999	
																5,000 to 9,999	
																3,000 to 4,999	
																1,600 to 2,999	
																1,000 to 1,599	
																500 to 999	
																Under 500	
																COMMUNITY TYPE	
																Major Urban	
																Major Suburban	
																Other Central City	
																Other CC Suburban	
																Independent Town	
																Non-metro Fast Growing	
																Non-metro Stable	
																Rural	
																Charters	
																TOTAL TAX EFFORT	
																Under \$1,3576	
																\$1,3576 to Under \$1,4699	
																\$1,4699 to Under \$1,5720	
																\$1,5720 and Over	
																Non-taxing Districts	
																State of Texas	

PROPERTY WEALTH	STUDENTS		STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
Wealth (divided by equal number of pupils per group)																
35 Under \$47,076	291	60	181,356	11.1	7	87	6	0	83.9	10	28	17	8	94.8	1.8	7,473
75 \$47,076 to < \$69,080	365	89	184,788	7.9	2	74	24	0	72.6	11	28	16	7	95.4	2.2	8,738
92 \$69,080 to < \$81,147	424	110	188,834	15.6	10	43	45	1	55.6	13	10	18	7	95.5	1.2	8,755
102 \$81,147 to < \$93,780	435	132	190,138	4.8	6	45	48	1	52.6	13	9	17	7	95.1	1.9	9,701
91 \$93,780 to < \$107,286	440	107	190,908	7.4	11	44	45	1	60.5	14	7	18	6	95.0	1.9	8,116
53 \$107,286 to < \$117,248	374	79	204,779	9.1	17	29	51	2	46.3	14	7	19	6	95.1	1.8	9,207
33 \$117,248 to < \$122,972	318	62	192,361	4.3	9	53	36	2	58.7	10	15	16	6	94.8	1.7	7,714
58 \$122,972 to < \$133,919	359	78	206,434	8.9	15	37	43	5	45.7	13	10	19	7	95.1	1.6	9,247
48 \$133,919 to < \$141,432	336	67	191,030	12.2	10	30	57	3	39.7	12	9	19	7	95.3	1.4	9,402
24 \$141,432 to < \$148,599	315	57	191,307	9.6	21	29	47	3	43.2	12	13	20	7	94.8	1.7	7,658
34 \$148,599 to < \$155,011	316	58	197,527	12.6	18	22	54	5	33.8	11	5	18	10	95.3	1.5	9,488
58 \$155,011 to < \$168,791	401	90	210,656	11.3	11	27	61	2	36.5	13	4	18	8	95.4	1.4	10,688
59 \$168,791 to < \$192,549	357	77	193,169	13.7	12	22	64	2	34.2	12	5	18	8	95.4	1.1	9,791
38 \$192,549 to < \$212,268	296	42	199,922	13.4	19	18	57	5	34.8	11	8	17	9	95.2	1.7	8,879
15 \$212,268 to < \$218,540	372	59	263,277	11.2	29	44	25	3	55.4	10	19	14	8	94.2	3.5	8,858
31 \$218,540 to < \$245,344	231	48	142,509	12.2	8	28	60	4	35.4	13	6	19	7	95.6	1.1	7,199
10 \$245,344 to < \$251,776	279	50	190,002	13.0	35	39	24	3	66.2	8	24	12	16	94.4	1.6	6,764
53 \$251,776 to < \$310,750	305	61	172,605	10.5	16	25	55	4	36.7	11	10	17	7	95.3	1.2	8,070
29 \$310,750 to < \$370,220	288	43	191,362	14.5	14	25	56	5	33.7	11	9	16	7	95.0	1.3	8,727
99 \$370,220 and Over	340	77	137,922	9.8	6	24	67	3	29.8	11	6	17	10	95.8	1.2	6,870
22 Non-taxing Districts	33	14	8,089	49.9	18	41	38	3	45.5	10	3	33	14	96.1	0.2	442
1,059 State of Texas	6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				Wealth (divided by equal number of pupils per group)
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
61.9	74.7	77.9	72.0	61.4	60.9	75.9	70.3	59.8	53.7	3.2	857	16.9	Under \$47,076	
66.7	77.5	80.6	77.0	55.5	61.8	80.6	79.6	61.0	51.3	5.7	900	18.1	\$47,076 to < \$69,080	
71.9	83.3	85.0	79.6	59.6	63.5	81.5	80.4	62.8	62.6	11.2	958	19.2	\$69,080 to < \$81,147	
74.6	85.0	86.0	82.3	59.1	68.0	81.7	79.4	66.7	59.4	9.6	926	19.5	\$81,147 to < \$93,780	
66.3	78.8	82.2	74.7	49.6	54.1	80.6	74.0	55.5	62.7	9.9	915	19.1	\$93,780 to < \$107,286	
75.1	85.9	86.3	82.0	61.6	66.0	82.9	85.4	65.9	61.1	14.4	987	19.9	\$107,286 to < \$117,248	
68.2	80.6	81.0	76.3	51.7	60.1	81.0	81.9	58.5	57.8	12.3	967	19.9	\$117,248 to < \$122,972	
73.1	84.5	86.1	80.1	56.0	65.2	82.8	86.2	62.1	66.3	15.5	982	20.0	\$122,972 to < \$133,919	
77.4	86.8	87.6	83.8	58.9	64.4	85.7	84.9	62.8	65.1	18.5	1,009	20.5	\$133,919 to < \$141,432	
70.6	82.4	83.3	77.5	51.3	56.8	85.0	81.8	55.4	64.0	15.7	973	20.0	\$141,432 to < \$148,599	
76.4	86.8	87.4	82.1	58.6	61.4	85.7	88.9	59.2	69.9	23.5	1,028	21.0	\$148,599 to < \$155,011	
77.5	87.8	88.6	83.4	56.7	65.1	85.2	84.2	63.0	67.3	19.8	1,008	20.8	\$155,011 to < \$168,791	
79.0	88.2	88.8	84.8	53.6	65.4	86.7	86.6	62.1	68.1	21.1	1,020	20.8	\$168,791 to < \$192,549	
75.9	86.1	86.4	82.1	53.8	62.2	85.2	84.5	58.2	68.2	23.1	1,028	21.0	\$192,549 to < \$212,268	
69.1	81.7	82.6	75.9	59.3	58.7	89.0	86.1	59.1	66.0	16.5	962	20.3	\$212,268 to < \$218,540	
80.8	89.9	91.0	85.7	62.6	67.6	87.6	87.6	66.6	71.9	25.6	1,038	21.4	\$218,540 to < \$245,344	
60.3	73.8	77.1	68.9	49.3	54.3	82.1	73.7	50.9	58.3	11.4	924	18.9	\$245,344 to < \$251,776	
78.5	87.7	88.6	84.5	58.3	65.7	87.2	89.5	61.9	68.9	22.2	1,022	21.0	\$251,776 to < \$310,750	
78.0	87.3	88.0	83.2	52.7	57.4	88.8	90.8	54.8	75.6	32.8	1,075	21.9	\$310,750 to < \$370,220	
81.8	90.1	90.5	87.2	58.8	68.1	87.3	87.4	67.1	72.2	25.2	1,047	21.2	\$370,220 and Over	
77.2	88.4	91.0	81.3	55.6	74.6	87.5	89.2	71.1	99.7	28.5	1,007	21.0	Non-taxing Districts	
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	64.7	26.3	993	20.1	State of Texas	

Page 2 of 6

Page 3 of 6		STAFF														
Wealth (divided by equal number of pupils per group)		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
35	Under \$47,076	25,997	11,759	1	2	7	45	12	33	60,656	51,055	40,160	32,540	76	7.0	15.4
75	\$47,076 to < \$69,080	26,592	12,315	1	2	6	46	14	31	59,977	49,190	39,183	31,885	67	6.9	15.0
92	\$69,080 to < \$81,147	25,623	12,916	1	2	6	50	12	28	57,886	48,378	38,567	30,841	36	7.4	14.6
102	\$81,147 to < \$93,780	24,548	12,824	1	3	5	52	11	28	56,393	48,152	37,192	31,042	34	7.7	14.8
91	\$93,780 to < \$107,286	24,913	12,718	1	2	6	51	12	28	56,373	48,409	39,113	32,012	33	7.7	15.0
53	\$107,286 to < \$117,248	26,085	13,633	1	3	6	52	9	29	61,613	49,313	38,870	32,239	24	7.9	15.0
33	\$117,248 to < \$122,972	23,231	12,116	1	3	7	52	7	30	60,754	49,043	39,078	31,525	41	8.3	15.9
58	\$122,972 to < \$133,919	25,789	13,374	1	2	7	52	10	28	59,424	48,746	39,313	32,496	34	8.0	15.4
48	\$133,919 to < \$141,432	24,072	12,416	1	3	6	52	10	29	61,429	49,599	37,700	31,672	26	7.9	15.4
24	\$141,432 to < \$148,599	22,024	11,431	1	3	7	52	7	30	64,153	52,316	40,425	32,856	30	8.7	16.7
34	\$148,599 to < \$155,011	22,884	12,479	1	2	8	55	9	26	62,091	51,855	38,391	31,752	24	8.6	15.8
58	\$155,011 to < \$168,791	26,299	13,804	1	2	7	52	9	29	55,316	50,081	39,406	32,589	23	8.0	15.3
59	\$168,791 to < \$192,549	24,761	12,946	1	2	6	52	9	30	60,430	49,555	37,852	32,144	20	7.8	14.9
38	\$192,549 to < \$212,268	24,179	12,816	1	2	7	53	8	29	61,467	50,576	39,322	32,174	25	8.3	15.6
15	\$212,268 to < \$218,540	28,377	15,382	1	2	8	54	9	26	64,618	54,964	41,193	33,721	56	9.3	17.1
31	\$218,540 to < \$245,344	17,402	9,415	1	3	7	54	8	27	62,341	51,433	40,012	33,298	21	8.2	15.1
10	\$245,344 to < \$251,776	21,588	11,503	0	3	9	53	2	33	73,158	54,990	46,329	33,767	50	8.8	16.5
53	\$251,776 to < \$310,750	21,327	11,203	1	2	6	53	7	31	62,447	51,591	39,497	32,733	27	8.1	15.4
29	\$310,750 to < \$370,220	21,903	12,190	1	3	7	56	6	27	61,582	54,067	40,675	33,541	26	8.7	15.7
99	\$370,220 and Over	18,069	9,797	1	3	6	54	6	30	61,209	51,581	39,221	34,204	18	7.6	14.1
22	Non-taxing Districts	1,213	616	3	3	7	51	11	24	52,871	58,705	36,303	33,813	45	6.7	13.1
1,059	State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6
															Wealth (divided by equal number of pupils per group)
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
6.6	39.2	10.6	19.8	12.8	8	55	35	1	63	9	4	17	4	3	Under \$47,076
5.5	34.9	11.3	18.9	11.1	1	55	43	1	65	9	4	15	4	4	\$47,076 to < \$69,080
4.5	36.3	11.0	18.9	13.4	3	22	75	1	73	9	5	5	5	3	\$69,080 to < \$81,147
4.1	34.4	11.2	18.8	13.6	3	21	75	1	74	9	4	6	5	3	\$81,147 to < \$93,780
2.9	31.3	12.3	26.5	13.1	6	15	78	0	71	10	5	6	5	4	\$93,780 to < \$107,286
3.8	37.0	11.0	26.2	12.9	7	6	86	1	73	11	6	3	4	3	\$107,286 to < \$117,248
4.1	34.6	11.7	21.0	12.4	5	22	72	1	71	9	2	12	3	3	\$117,248 to < \$122,972
4.7	32.4	11.9	28.3	12.5	5	17	77	1	67	10	8	7	4	4	\$122,972 to < \$133,919
4.1	31.4	11.9	26.9	11.7	3	13	84	1	72	10	4	6	4	4	\$133,919 to < \$141,432
5.5	36.2	11.5	27.5	12.9	11	7	81	1	70	8	5	7	4	6	\$141,432 to < \$148,599
2.6	32.9	11.5	23.5	16.0	7	5	87	1	74	9	5	3	4	6	\$148,599 to < \$155,011
2.6	32.0	11.8	28.9	11.8	4	9	87	1	76	10	5	2	4	4	\$155,011 to < \$168,791
3.1	31.3	12.0	25.8	12.4	4	6	89	1	74	9	5	3	4	5	\$168,791 to < \$192,549
3.4	33.8	11.6	30.6	12.2	9	5	85	1	74	12	4	3	4	3	\$192,549 to < \$212,268
3.2	34.8	11.8	31.6	12.5	32	12	55	1	63	11	2	14	3	6	\$212,268 to < \$218,540
2.4	31.4	12.0	30.9	11.8	2	7	91	1	73	12	3	3	4	5	\$218,540 to < \$245,344
6.2	33.1	12.9	34.7	12.1	31	9	59	1	77	6	2	9	4	3	\$245,344 to < \$251,776
4.6	30.5	12.1	36.4	12.7	8	7	84	1	74	9	4	5	4	5	\$251,776 to < \$310,750
1.6	31.4	12.2	34.5	11.8	6	10	83	1	72	12	2	8	3	3	\$310,750 to < \$370,220
2.1	28.5	12.6	32.0	12.1	2	7	91	1	79	8	3	3	3	3	\$370,220 and Over
1.9	35.1	11.4	32.3	15.8	7	17	74	2	67	13	7	1	7	6	Non-taxing Districts
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
Wealth (divided by equal number of pupils per group)											
35 Under \$47,076	38,359	1.687	4,336	967,247,661	5,333	80	14	6	225,886,590	24	1,004,849,152
75 \$47,076 to < \$69,080	54,172	1.449	3,967	961,075,170	5,201	77	17	5	238,618,897	25	995,492,686
92 \$69,080 to < \$81,147	74,941	1.519	3,528	981,850,960	5,200	69	25	6	202,080,451	22	994,841,725
102 \$81,147 to < \$93,780	85,692	1.540	3,425	976,365,389	5,135	67	29	4	250,759,712	28	977,956,493
91 \$93,780 to < \$107,286	98,533	1.546	3,282	997,830,188	5,227	63	33	4	235,118,734	25	1,017,737,579
53 \$107,286 to < \$117,248	112,871	1.534	2,933	1,022,816,404	4,995	59	39	2	226,428,271	24	1,063,784,522
33 \$117,248 to < \$122,972	121,754	1.527	2,469	945,499,999	4,915	53	42	4	163,650,250	19	951,427,214
58 \$122,972 to < \$133,919	128,982	1.552	2,695	1,046,855,914	5,071	54	43	3	204,468,428	22	1,060,628,599
48 \$133,919 to < \$141,432	137,134	1.555	2,494	961,114,913	5,031	51	46	3	186,204,137	22	972,756,871
24 \$141,432 to < \$148,599	145,724	1.520	2,250	938,659,915	4,907	47	49	3	158,066,291	19	945,389,202
34 \$148,599 to < \$155,011	152,326	1.592	2,201	979,012,997	4,956	45	52	2	158,759,572	18	987,811,557
58 \$155,011 to < \$168,791	164,594	1.542	2,205	1,080,651,150	5,130	44	54	3	190,841,208	20	1,108,354,193
59 \$168,791 to < \$192,549	180,169	1.620	1,948	1,019,380,397	5,277	38	59	2	164,702,062	18	1,034,216,655
38 \$192,549 to < \$212,268	202,761	1.516	1,530	996,593,529	4,985	31	66	3	185,521,521	21	1,018,477,482
15 \$212,268 to < \$218,540	217,789	1.372	1,448	1,259,336,600	4,783	30	65	5	189,457,808	16	1,384,954,204
31 \$218,540 to < \$245,344	229,181	1.584	1,289	766,408,985	5,378	25	72	2	132,318,057	19	794,836,673
10 \$245,344 to < \$251,776	245,993	1.463	968	971,778,135	5,115	22	74	4	89,371,988	10	992,254,458
53 \$251,776 to < \$310,750	270,045	1.549	756	928,531,037	5,380	14	84	3	200,086,373	25	930,016,362
29 \$310,750 to < \$370,220	332,623	1.452	374	1,044,768,336	5,460	9	89	2	173,818,386	18	1,051,378,054
99 \$370,220 and Over	584,386	1.364	361	872,824,917	6,328	7	91	2	335,683,923	30	876,406,214
22 Non-taxing Districts	0	0.000	4,373	62,184,945	7,688	63	19	17	16,953,847	34	60,833,124
1,059 State of Texas	172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Wealth (divided by equal number of pupils per group)	
49	6	5	10	18	12	885,922,589	4,885	492,892,639	2,718	66	10	12	6	4	1	Under \$47,076	
53	6	5	10	17	10	897,416,549	4,856	524,497,794	2,838	69	11	12	3	4	1	\$47,076 to < \$69,080	
51	6	5	10	17	11	890,262,012	4,715	510,534,490	2,704	70	11	9	4	5	1	\$69,080 to < \$81,147	
53	6	5	10	17	9	889,553,204	4,678	518,230,295	2,726	71	13	8	1	5	1	\$81,147 to < \$93,780	
52	6	5	11	17	9	929,327,126	4,868	533,106,520	2,792	65	15	9	5	5	1	\$93,780 to < \$107,286	
52	6	5	10	17	10	955,267,162	4,665	554,455,286	2,708	70	13	9	1	5	2	\$107,286 to < \$117,248	
52	6	5	11	17	9	861,221,022	4,477	491,078,488	2,553	73	11	7	5	3	1	\$117,248 to < \$122,972	
52	6	5	10	16	11	944,129,673	4,574	555,910,184	2,693	74	12	6	2	4	1	\$122,972 to < \$133,919	
52	6	5	10	15	11	861,093,890	4,508	506,958,032	2,654	74	12	7	2	4	1	\$133,919 to < \$141,432	
51	5	5	12	17	9	857,821,062	4,484	484,637,974	2,533	61	13	10	8	4	3	\$141,432 to < \$148,599	
51	5	5	11	16	11	875,133,165	4,430	503,455,036	2,549	77	11	5	2	3	2	\$148,599 to < \$155,011	
53	5	5	10	16	11	981,250,171	4,658	582,328,138	2,764	74	13	6	1	4	1	\$155,011 to < \$168,791	
51	6	5	10	16	12	911,987,992	4,721	530,769,820	2,748	74	12	6	2	4	2	\$168,791 to < \$192,549	
52	5	5	11	16	11	904,256,054	4,523	533,085,776	2,666	75	11	5	4	3	2	\$192,549 to < \$212,268	
52	5	6	12	16	10	1,242,571,558	4,720	715,256,499	2,717	62	11	10	11	3	3	\$212,268 to < \$218,540	
52	5	5	10	16	12	695,949,709	4,884	412,118,965	2,892	72	14	4	3	4	1	\$218,540 to < \$245,344	
55	5	6	12	14	8	909,150,648	4,785	547,527,547	2,882	66	9	16	3	4	2	\$245,344 to < \$251,776	
51	6	5	11	16	11	828,450,105	4,800	474,124,997	2,747	75	10	5	4	4	2	\$251,776 to < \$310,750	
50	6	5	10	16	13	914,817,627	4,781	528,126,789	2,760	77	13	3	3	2	1	\$310,750 to < \$370,220	
50	7	5	11	15	12	771,877,980	5,596	433,829,641	3,145	75	10	6	2	4	2	\$370,220 and Over	
49	8	6	10	15	10	54,553,358	6,744	30,084,715	3,719	68	13	10	1	8	1	Non-taxing Districts	
52	6	5	11	16	11	18,062,012,656	4,717	10,463,009,625	2,733	71	12	8	4	4	2	State of Texas	

ESC REGIONS	2. TOTAL NUMBER OF SCHOOLS		STUDENTS										3. NUMBER OF HIGH SCHOOLS	STUDENTS						
			4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.		14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)			
Education Service Centers																				
39 I Edinburg	404	75	281,827	11.1	0	95	5	0	81.1	10	38	16	8	95.2	2.1	12,876				
44 II Corpus Christi	237	47	112,745	2.8	4	64	31	1	55.0	12	5	19	7	94.6	1.8	5,304				
40 III Victoria	146	40	57,684	2.8	11	40	48	1	48.4	13	4	24	7	95.0	1.3	3,025				
61 IV Houston	1,038	159	811,255	11.4	22	33	40	5	42.4	10	13	16	8	94.9	2.2	33,098				
29 V Beaumont	164	38	87,597	1.8	31	5	62	2	44.9	14	2	21	7	94.6	1.7	4,373				
56 VI Huntsville	253	71	125,171	15.1	16	15	68	1	40.4	13	5	20	7	95.3	1.1	6,204				
96 VII Kilgore	389	104	157,744	6.1	22	10	67	1	42.3	12	4	21	7	95.6	1.6	8,008				
48 VIII Mt Pleasant	148	38	55,450	4.1	24	6	69	1	45.7	15	3	21	8	95.8	1.4	2,900				
40 IX Wichita Falls	121	34	42,629	5.8	9	14	76	2	41.3	15	2	25	7	95.8	1.2	2,214				
83 X Richardson	847	149	533,377	14.8	22	25	49	4	42.1	10	13	16	10	95.2	1.3	22,696				
77 XI Fort Worth	627	121	369,287	16.0	12	17	67	3	32.7	12	8	17	9	95.2	1.6	15,704				
79 XII Waco	327	78	132,129	14.2	23	18	58	2	45.9	13	3	16	7	95.5	1.3	5,615				
58 XIII Austin	416	87	240,713	21.4	10	31	57	2	38.3	13	7	18	7	94.9	1.4	10,757				
43 XIV Abilene	161	46	50,804	2.8	6	24	68	1	46.9	17	2	26	7	95.6	1.5	2,637				
43 XV San Angelo	209	65	52,704	5.7	3	45	51	1	50.9	14	7	23	6	95.4	1.7	2,707				
65 XVI Amarillo	220	47	81,037	5.2	5	31	62	2	44.9	13	7	20	7	95.4	1.6	4,342				
60 XVII Lubbock	244	60	83,859	-0.2	8	46	45	1	53.9	13	5	22	7	95.7	1.9	4,433				
33 XVIII Midland	187	48	84,467	2.0	5	48	45	1	53.9	11	10	20	8	94.5	2.4	3,832				
12 XIX El Paso	205	44	152,621	5.6	3	83	13	1	70.6	9	25	13	6	95.1	1.8	6,963				
53 XX San Antonio	532	109	315,875	8.6	7	62	30	1	61.9	14	9	16	7	94.9	2.0	14,156				
1,059 State of Texas	6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844				

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS													COLLEGE ADMISSIONS TESTS				Education Service Centers	
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)													(CLASS OF 1996)					
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE						
66.5	77.2	80.2	76.7	67.2	65.1	87.6	89.6	62.6	53.3	9.6	918	17.4	I	Edinburg				
69.9	82.0	84.8	77.6	58.7	62.6	84.7	82.9	60.0	66.9	18.8	977	19.0	II	Corpus Christi				
75.4	85.1	86.5	83.0	56.6	64.5	86.9	83.7	63.5	59.2	21.0	971	19.7	III	Victoria				
75.1	85.8	86.2	81.3	60.9	63.4	86.9	88.2	62.1	67.3	30.8	1,006	20.7	IV	Houston				
72.9	84.6	86.5	79.6	53.4	67.1	82.3	78.0	59.9	64.2	19.1	943	20.5	V	Beaumont				
74.5	85.0	86.1	81.2	46.0	60.3	81.8	86.0	57.8	63.5	27.9	997	20.7	VI	Huntsville				
73.6	84.3	85.3	80.7	50.1	58.3	82.1	84.1	59.4	57.0	23.8	1,001	20.0	VII	Kilgore				
79.6	88.4	89.2	85.9	59.4	65.8	85.9	83.5	67.4	64.1	23.9	989	20.2	VIII	Mt Pleasant				
81.0	89.0	88.8	87.6	63.0	68.1	84.6	85.4	71.3	66.2	26.9	1,009	20.4	IX	Wichita Falls				
73.4	84.0	85.7	79.7	53.7	59.3	85.3	86.4	56.7	65.7	30.9	1,011	20.5	X	Richardson				
76.2	86.3	86.4	82.5	51.6	57.6	83.9	81.2	58.8	67.4	31.8	1,015	21.0	XI	Fort Worth				
72.5	83.5	85.0	79.9	53.7	62.5	81.9	80.6	60.0	68.5	24.2	987	20.1	XII	Waco				
75.2	85.6	86.4	81.4	51.0	58.0	85.9	85.9	56.6	69.1	35.8	1,037	21.4	XIII	Austin				
79.8	88.6	89.3	86.2	62.7	65.2	85.5	79.9	69.7	68.0	24.6	1,005	20.6	XIV	Abilene				
76.2	85.6	86.3	83.8	60.8	64.3	86.5	86.4	66.1	65.4	22.4	980	20.4	XV	San Angelo				
77.9	87.4	87.4	84.5	57.2	64.3	85.0	80.5	66.5	64.9	25.6	1,040	20.5	XVI	Amarillo				
74.5	83.8	86.2	82.1	52.3	62.2	87.9	90.8	61.7	63.1	22.7	989	20.1	XVII	Lubbock				
71.3	81.9	83.7	79.2	53.1	60.1	83.3	80.5	59.1	54.6	25.2	996	20.2	XVIII	Midland				
66.9	80.4	81.4	75.1	62.5	63.8	83.9	78.6	61.2	58.0	14.5	909	19.5	XIX	El Paso				
66.6	79.7	83.0	74.2	55.7	58.0	84.6	82.2	56.1	70.5	21.5	951	19.3	XX	San Antonio				
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	64.7	26.3	993	20.1	State of Texas					

Page 3 of 6

STAFF

Education Service Centers

45. NUMBER OF
STUDENTS PER
TEACHER44. NUMBER OF
STUDENTS PER
TOTAL STAFF

43. % MINORITY

42. AVERAGE
TEACHER
SALARY41. AVERAGE
PROFESSIONAL
SUPPORT STAFF
SALARY40. AVERAGE CAMPUS
ADMINISTRATIVE
SALARY39. AVERAGE
CENTRAL
ADMINISTRATIVE
SALARY38. % AUXILIARY
STAFF37. % EDUCATIONAL
AIDES

36. % TEACHERS

35. % PROFESSIONAL
SUPPORT STAFF34. % CAMPUS
ADMINISTRATIVE33. % CENTRAL
ADMINISTRATIVE32. TOTAL
TEACHER
FTE31. TOTAL
STAFF
FTE

39 I	Edinburg	41,380	18,012	1	2	7	44	14	33	61,521	50,979	40,240	32,799	84	6.8	15.6
44 II	Corpus Christi	14,685	7,383	1	3	7	50	11	28	57,346	47,931	38,737	32,463	54	7.7	15.3
40 III	Victoria	7,842	3,971	1	2	6	51	14	26	54,910	46,304	35,763	31,446	27	7.4	14.5
61 IV	Houston	93,372	48,549	1	2	7	52	8	30	66,356	53,392	40,964	33,552	37	8.7	16.7
29 V	Beaumont	11,436	5,853	1	3	6	51	7	32	60,623	49,395	38,629	31,819	26	7.7	15.0
56 VI	Huntsville	16,930	8,606	1	3	5	51	8	32	58,212	47,546	36,908	31,018	17	7.4	14.5
96 VII	Kilgore	20,816	10,997	1	3	5	53	10	28	53,396	45,371	34,773	30,752	19	7.6	14.3
48 VIII	Mt Pleasant	7,624	4,087	1	3	5	54	12	26	52,632	45,484	35,484	30,612	17	7.3	13.6
40 IX	Wichita Falls	5,536	3,175	1	3	5	57	12	22	52,786	46,652	38,893	31,082	7	7.7	13.4
83 X	Richardson	60,408	33,158	1	3	8	55	4	30	61,314	53,025	42,588	32,937	28	8.8	16.1
77 XI	Fort Worth	42,443	23,194	1	3	7	55	8	27	66,382	51,681	39,076	32,567	18	8.7	15.9
79 XII	Waco	17,575	9,126	1	3	6	52	10	28	57,268	47,379	37,663	30,409	20	7.5	14.5
58 XIII	Austin	29,809	16,061	1	2	7	54	8	28	58,821	49,344	37,466	31,328	26	8.1	15.0
43 XIV	Abilene	7,223	3,927	1	2	5	54	10	26	56,689	47,772	36,849	31,130	13	7.0	12.9
43 XV	San Angelo	7,159	3,811	1	2	5	53	12	26	56,279	46,941	37,308	31,486	28	7.4	13.8
65 XVI	Amarillo	10,792	5,831	1	3	6	54	10	27	55,107	45,922	36,295	31,056	14	7.5	13.9
60 XVII	Lubbock	11,002	6,143	1	3	6	56	13	22	56,738	48,313	37,171	31,267	22	7.6	13.7
33 XVIII	Midland	10,777	5,571	1	2	7	52	9	30	59,508	50,851	37,354	31,347	33	7.8	15.2
12 XIX	El Paso	18,556	9,645	1	2	8	52	6	32	62,726	52,458	40,475	32,140	65	8.2	15.8
53 XX	San Antonio	41,512	20,551	1	2	7	50	11	29	60,971	52,985	41,147	34,198	48	7.6	15.4
1,059	State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Education Service Centers
6.6	36.6	10.8	16.0	10.7	0	74	25	1	60	8	2	21	4	4	I Edinburg
2.8	27.6	12.7	33.6	12.3	2	39	59	0	67	9	11	5	4	4	II Corpus Christi
2.8	26.5	13.2	21.8	11.6	5	9	86	0	72	9	9	2	5	4	III Victoria
4.2	34.0	11.6	29.0	13.4	17	8	74	1	69	10	3	8	3	5	IV Houston
5.3	28.7	13.0	39.2	11.9	16	2	82	1	72	11	6	1	5	5	V Beaumont
3.3	34.5	11.4	23.1	14.3	5	3	92	1	74	10	5	2	4	4	VI Huntsville
3.3	29.3	12.6	32.5	11.9	10	1	89	0	74	9	7	2	5	3	VII Kilgore
3.5	28.6	12.6	32.4	9.9	7	1	92	0	75	9	6	2	6	3	VIII Mt Pleasant
2.5	29.5	12.3	12.2	11.3	2	2	96	1	73	11	7	1	6	3	IX Wichita Falls
4.8	35.5	11.7	34.6	14.0	14	5	80	1	75	8	3	5	3	4	X Richardson
3.3	36.8	10.9	26.6	12.6	5	4	90	1	76	10	3	3	4	4	XI Fort Worth
3.2	35.8	11.5	20.2	14.1	7	3	89	1	78	9	5	1	4	4	XII Waco
1.9	32.2	11.6	25.2	12.6	4	10	85	1	74	11	3	6	3	3	XIII Austin
1.6	29.3	12.2	18.6	11.5	2	4	94	0	76	10	5	1	5	2	XIV Abilene
2.5	29.6	12.6	19.1	11.1	1	15	84	0	73	10	5	4	5	3	XV San Angelo
2.5	31.8	11.9	20.5	11.4	1	4	95	0	76	9	4	3	5	3	XVI Amarillo
2.8	31.7	11.9	20.1	14.5	2	7	91	0	74	8	6	3	5	4	XVII Lubbock
5.1	34.6	11.6	20.6	13.3	3	15	82	0	73	7	5	7	4	4	XVIII Midland
4.9	35.8	11.0	19.2	11.4	3	50	47	1	65	8	1	19	3	3	XIX El Paso
3.5	31.5	12.2	32.0	11.2	5	28	67	1	69	12	4	7	4	5	XX San Antonio
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

Page 5 of 6

Education Service Centers

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
Education Service Centers													
39 I Edinburg	70,144	1.451	3,831	1,486,218,213	5,274	73	21	6	322,407,101	23	1,538,774,615		
44 II Corpus Christi	139,871	1.472	2,687	578,893,128	5,135	52	44	4	135,471,643	25	585,821,602		
40 III Victoria	223,487	1.356	2,225	298,263,542	5,171	42	54	3	92,969,278	30	299,547,669		
61 IV Houston	195,757	1.541	1,738	4,099,670,173	5,053	35	62	3	736,439,471	19	4,251,512,416		
29 V Beaumont	189,384	1.515	1,961	444,958,142	5,080	39	58	3	90,948,606	21	460,372,011		
56 VI Huntsville	163,396	1.580	2,415	667,727,959	5,335	46	51	2	120,919,900	20	687,818,608		
96 VII Kilgore	156,870	1.439	2,351	770,915,299	4,887	47	49	3	172,288,658	24	788,262,295		
48 VIII Mt Pleasant	140,508	1.418	2,684	271,741,630	4,901	54	43	3	71,227,150	28	276,102,131		
40 IX Wichita Falls	143,305	1.400	2,688	223,465,174	5,242	54	43	3	52,014,571	25	225,624,301		
83 X Richardson	223,429	1.513	1,498	2,784,721,368	5,221	31	66	3	412,919,317	16	2,825,010,967		
77 XI Fort Worth	197,556	1.456	1,897	1,840,909,185	4,985	39	59	2	342,034,249	20	1,868,340,629		
79 XII Waco	113,336	1.501	3,049	695,961,391	5,267	58	35	7	130,833,966	20	697,322,744		
58 XIII Austin	232,239	1.469	1,584	1,282,905,275	5,330	31	67	3	212,590,634	19	1,299,917,622		
43 XIV Abilene	123,118	1.457	3,213	277,255,448	5,457	60	36	4	87,742,826	34	282,012,845		
43 XV San Angelo	129,061	1.387	3,068	278,075,416	5,276	59	37	4	69,041,139	26	285,213,405		
65 XVI Amarillo	180,939	1.379	2,219	411,883,090	5,083	47	50	3	121,121,168	31	410,888,400		
60 XVII Lubbock	200,063	1.426	2,665	461,779,065	5,507	47	49	3	165,128,954	36	459,037,851		
33 XVIII Midland	196,724	1.443	1,896	430,891,794	5,101	40	57	3	130,469,172	31	437,175,373		
12 XIX El Paso	94,894	1.601	3,218	780,458,994	5,114	63	32	5	109,567,093	16	776,945,557		
53 XX San Antonio	125,467	1.574	2,937	1,694,093,255	5,363	55	40	5	352,661,610	22	1,768,701,978		
1,059 State of Texas	172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019		

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Education Service Centers		
51	6	5	10	18	11	1,371,325,490	4,866	784,863,821	2,785	68	10	11	6	4	1	I	Edinburg	
52	7	5	11	16	8	538,629,931	4,777	306,258,521	2,716	74	11	8	1	4	1	II	Corpus Christi	
53	6	5	11	17	8	276,338,949	4,791	158,671,893	2,751	73	11	7	1	5	2	III	Victoria	
52	5	5	11	16	11	3,803,190,246	4,688	2,196,423,356	2,707	70	11	7	6	3	2	IV	Houston	
52	6	5	12	18	7	428,862,139	4,896	240,916,578	2,750	71	13	6	1	5	4	V	Beaumont	
50	6	5	10	17	12	605,641,783	4,839	346,053,947	2,765	72	12	7	2	5	2	VI	Huntsville	
52	6	5	10	17	10	707,551,044	4,485	408,761,356	2,591	73	11	8	1	5	2	VII	Kilgore	
54	6	5	9	16	10	248,360,378	4,479	148,727,664	2,682	73	12	7	1	6	1	VIII	Mt Pleasant	
54	6	5	10	17	8	208,400,110	4,889	122,070,882	2,864	71	13	8	0	5	2	IX	Wichita Falls	
52	5	5	11	14	12	2,474,269,166	4,639	1,457,142,913	2,732	69	10	11	3	4	2	X	Richardson	
52	5	5	11	15	11	1,659,242,372	4,493	969,332,608	2,625	73	13	5	5	4	2	XI	Fort Worth	
53	6	5	11	17	9	635,867,478	4,812	368,408,362	2,788	75	11	6	1	4	2	XII	Waco	
49	5	5	9	16	15	1,104,876,935	4,590	642,024,324	2,667	75	14	5	2	3	1	XIII	Austin	
55	6	5	10	16	8	259,020,874	5,098	155,279,296	3,056	72	13	8	1	6	1	XIV	Abilene	
53	7	5	10	17	9	258,618,725	4,907	149,757,088	2,841	69	12	10	3	5	2	XV	San Angelo	
55	6	5	10	16	8	379,966,963	4,689	227,557,997	2,808	72	11	8	2	5	1	XVI	Amarillo	
51	6	5	11	18	8	422,616,460	5,040	234,900,627	2,801	73	10	9	1	5	1	XVII	Lubbock	
52	6	5	12	17	7	404,537,362	4,789	228,650,296	2,707	71	10	8	5	4	2	XVIII	Midland	
51	6	6	10	16	11	689,806,992	4,520	393,622,768	2,579	72	11	9	4	3	0	XIX	El Paso	
52	5	5	10	17	10	1,584,889,259	5,017	923,585,328	2,924	67	15	8	4	4	1	XX	San Antonio	
52	6	5	11	16	11	18,062,012,656	4,717	10,463,009,625	2,733	71	12	8	4	4	2	State of Texas		

DISTRIBUTION STATISTICS	2. TOTAL NUMBER OF SCHOOLS		STUDENTS												16. ANNUAL DROPOUT RATE (95-96)		17. NUMBER OF GRADUATES (CLASS OF 1996)	
	3. NUMBER OF HIGH SCHOOLS		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)				
Percentiles																		
Lowest Value	1	0	16	-43.0	0	0	0	0	0.0	0	0	0	0	85.0	0.0	1		
1st Percentile	1	0	51	-22.8	0	0	1	0	2.5	0	0	0	0	93.2	0.0	5		
5th Percentile	1	0	106	-11.2	0	2	6	0	15.3	8	0	0	2	94.1	0.0	9		
10th Percentile	1	0	163	-6.0	0	3	20	0	22.0	9	0	10	4	94.6	0.0	12		
25th Percentile	2	1	358	0.5	0	6	47	0	33.4	11	0	16	5	95.3	0.2	26		
Median (50th Percentile)	3	1	859	9.3	3	16	71	0	46.2	14	3	22	7	95.8	0.9	54		
75th Percentile	5	2	2,471	19.9	11	40	87	1	58.4	17	6	27	9	96.4	1.7	136		
90th Percentile	11	3	6,589	34.7	25	72	93	2	73.9	20	13	34	12	97.0	2.3	341		
95th Percentile	25	4	16,170	47.0	34	92	96	4	82.4	23	24	39	14	97.3	2.8	789		
99th Percentile	62	8	47,242	89.8	62	99	99	9	94.9	28	50	49	18	98.1	4.0	2,300		
Highest Value	286	45	209,375	361.1	95	100	100	19	100.0	37	81	100	42	99.1	9.3	6,311		
State of Texas	6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844		

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				Percentiles	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
0.0	16.7	0.0	0.0	0.0	0.0	41.2	23.1	0.0	0.0	0.0	0.0	693	13.7	Lowest Value	
37.3	55.6	55.5	50.0	15.4	23.1	54.0	33.3	34.1	0.0	20.0	0.0	787	15.7	1st Percentile	
55.6	69.7	72.0	65.7	31.2	43.1	67.6	55.6	47.2	0.0	37.5	0.0	855	17.0	5th Percentile	
60.9	74.7	76.8	70.8	37.5	49.5	72.7	61.5	51.9	1.9	43.2	1.9	882	17.7	10th Percentile	
69.3	81.3	82.7	78.4	47.0	57.1	78.8	77.8	58.7	11.1	53.8	11.1	931	18.8	25th Percentile	
76.8	86.9	88.0	84.3	57.9	64.9	83.7	84.6	66.1	20.0	64.0	20.0	975	19.9	Median (50th Percentile)	
83.0	90.9	92.5	89.0	66.7	73.3	88.2	90.9	74.1	27.5	75.0	27.5	1,022	21.0	75th Percentile	
88.3	94.2	96.2	92.9	76.2	81.3	91.7	100.0	81.3	35.5	84.6	35.5	1,054	21.8	90th Percentile	
90.7	95.7	98.1	94.5	80.0	87.5	94.0	100.0	85.8	42.1	90.0	42.1	1,074	22.3	95th Percentile	
95.8	99.3	100.0	98.4	100.0	100.0	97.6	100.0	95.2	59.3	100.0	59.3	1,131	23.6	99th Percentile	
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	1,296	26.0	Highest Value	
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	26.3	64.7	26.3	993	20.1	State of Texas	

Page 3 of 6

Percentiles

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Lowest Value	3	1	0	0	0	20	0	0	25,000	25,000	16,420	18,191	0	2.3	3.7
1st Percentile	10	4	0	0	0	37	0	0	33,350	32,339	20,606	24,368	0	3.7	6.6
5th Percentile	19	10	1	1	0	44	0	17	40,000	38,761	25,513	26,761	0	4.7	9.1
10th Percentile	27	16	1	2	1	47	3	20	44,484	40,756	29,067	27,807	2	5.4	10.0
25th Percentile	55	31	1	2	3	50	7	23	50,149	43,272	32,893	29,393	6	6.2	11.6
Median (50th Percentile)	124	67	1	3	4	54	10	27	55,983	46,081	35,720	30,606	13	7.1	13.3
75th Percentile	333	171	2	3	6	57	14	31	62,146	49,121	38,205	32,095	25	7.9	15.0
90th Percentile	827	414	4	4	7	60	17	34	68,457	52,427	40,788	33,509	49	8.7	16.2
95th Percentile	2,016	1,061	5	4	8	63	20	37	72,288	54,792	42,153	34,656	74	9.2	16.7
99th Percentile	5,731	2,990	10	6	10	69	27	44	79,298	60,528	45,860	36,963	91	10.6	19.7
Highest Value	22,461	11,853	29	15	49	100	36	57	92,625	73,064	50,000	39,326	100	42.3	148.0
State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Percentiles
0.0	0.0	1.0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	Lowest Value
0.0	8.3	5.4	0.0	0.0	0	0	10	0	52	0	0	0	0	0	1st Percentile
0.0	15.8	7.6	6.4	3.8	0	0	37	0	60	1	0	0	0	0	5th Percentile
0.0	20.2	8.4	9.3	5.9	0	0	64	0	65	4	0	0	2	0	10th Percentile
0.0	25.8	10.2	13.8	9.3	0	0	89	0	72	6	2	0	4	0	25th Percentile
2.5	32.5	11.6	20.3	12.8	0	2	95	0	77	8	4	1	5	2	Median (50th Percentile)
5.3	39.5	13.1	27.8	17.2	3	6	99	1	82	10	7	2	7	4	75th Percentile
8.8	48.4	14.4	35.4	23.0	8	27	100	1	86	13	10	6	9	5	90th Percentile
12.1	56.9	15.2	40.0	28.3	13	55	100	2	90	14	13	12	11	6	95th Percentile
19.7	78.3	17.1	57.2	39.6	39	86	100	5	100	22	22	28	14	10	99th Percentile
47.2	100.0	20.0	100.0	69.6	89	100	100	25	100	48	100	100	21	23	Highest Value
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
Percentiles											
Lowest Value	0	0.000	147	111,470	2,272	0	0	0	0	0	138,431
1st Percentile	0	0.000	317	378,008	4,065	3	4	0	0	0	374,268
5th Percentile	45,461	1.134	353	775,976	4,478	5	15	1	140,044	3	788,126
10th Percentile	63,542	1.233	537	1,131,643	4,694	9	20	1	277,306	10	1,100,074
25th Percentile	86,904	1.351	2,163	2,220,925	5,067	42	26	2	633,210	17	2,230,939
Median (50th Percentile)	127,410	1.467	3,273	4,918,312	5,559	60	37	3	1,396,582	27	4,957,606
75th Percentile	198,440	1.570	4,078	12,504,610	6,294	70	55	4	3,084,942	41	12,466,740
90th Percentile	362,159	1.654	4,672	32,910,280	7,447	77	88	5	7,417,169	61	34,041,781
95th Percentile	577,389	1.742	5,085	82,467,368	8,690	80	93	6	16,613,471	73	85,814,594
99th Percentile	1,430,536	1.928	6,369	241,966,458	12,362	91	96	9	43,464,977	118	251,689,982
Highest Value	5,398,362	2.188	12,653	980,702,606	18,331	100	99	44	154,003,260	170	1,094,161,174
State of Texas	172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Percentiles	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
4	2	0	0	0	0	135,931	2,272	29,406	133	0	0	0	0	0	0	Lowest Value		
38	4	0	5	7	0	367,205	3,571	152,892	1,667	45	0	0	0	0	0	1st Percentile		
50	4	3	7	11	1	729,129	4,019	359,502	2,339	57	2	0	0	0	0	5th Percentile		
52	5	4	8	13	2	1,015,777	4,214	583,133	2,440	61	6	2	0	1	0	10th Percentile		
55	6	5	9	15	5	1,989,198	4,570	1,178,429	2,628	67	8	5	0	4	0	25th Percentile		
58	7	6	10	16	9	4,516,016	5,071	2,635,772	2,929	73	11	8	1	5	1	Median (50th Percentile)		
60	9	6	11	18	13	11,377,902	5,781	6,548,751	3,344	77	14	11	1	7	2	75th Percentile		
62	12	7	13	19	17	29,560,792	7,049	16,761,924	3,919	82	17	15	4	9	3	90th Percentile		
63	14	8	14	20	21	76,426,272	8,146	42,781,665	4,366	88	20	17	6	10	4	95th Percentile		
68	20	11	20	22	29	218,302,884	10,693	136,161,794	5,818	100	32	23	13	13	7	99th Percentile		
78	61	27	43	38	58	995,304,534	20,859	569,419,558	9,806	100	50	100	64	56	14	Highest Value		
52	6	5	11	16	11	18,062,012,656	4,717	10,463,009,625	2,733	71	12	8	4	4	2	State of Texas		

Page 6 of 6

123

BEST COPY AVAILABLE

130

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	STUDENTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	4. TOTAL STUDENTS											5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
001 ANDERSON County Number, Name, Region, District Name, Co-op Status	Region 7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
001 ANDERSON															
83.7	92.3	85.6	89.5	75.0	100.0	84.4	LT5	80.6	70.0	19.0	1,069	20.7	Cayuga		
79.0	88.2	87.5	86.7	57.1	44.4	81.2	n/a	67.5	66.0	19.4	950	19.9	Elkhart		
75.1	89.6	89.1	81.9	34.5	83.3	78.8	LT5	61.2	42.9	22.2	987	23.6	Frankston		
82.7	93.9	89.1	89.4	64.3	LT5	84.7	n/a	76.9	26.7	25.0	LT5	LT5	Neches		
65.9	78.1	78.4	73.9	45.1	53.7	81.6	66.7	49.5	58.1	23.7	981	21.0	Palestine		
77.2	85.8	82.5	91.9	LT5	LT5	79.1	n/a	75.9	29.4	0.0	LT5	LT5	Slocum		
73.8	84.5	89.6	80.8	60.2	58.8	76.9	100.0	65.2	57.5	21.4	925	19.7	Westwood		
002 ANDREWS															
78.9	88.1	93.3	85.5	78.3	69.4	86.4	78.9	69.2	64.3	20.2	964	20.7	Andrews		
003 ANGELINA															
75.7	86.9	81.5	84.0	56.3	67.9	76.6	n/a	65.4	50.9	13.8	949	LT5	Central		
68.8	82.0	90.0	76.4	49.1	62.3	80.7	n/a	60.3	55.2	27.1	981	20.3	Diboll		
77.4	88.4	85.8	86.1	61.5	63.9	79.8	83.3	68.1	45.2	18.2	950	18.9	Hudson		
83.0	88.4	88.5	92.9	60.7	66.7	84.3	n/a	80.0	26.0	14.8	937	20.5	Huntington		
70.8	82.1	83.0	79.3	51.3	54.9	85.1	93.3	54.8	63.0	21.1	976	19.3	Lufkin		
77.7	85.9	92.3	84.4	n/a	60.0	78.3	n/a	80.0	53.3	37.5	LT5	20.7	Zavalla		
004 ARANSAS															
81.0	88.6	88.0	89.0	52.9	71.3	85.2	83.2	75.1	67.6	21.0	974	20.7	Aransas County		
005 ARCHER															
92.7	95.8	96.3	95.8	n/a	LT5	93.1	n/a	95.9	61.3	42.1	1,029	22.2	Archer City		
80.2	89.3	88.1	84.7	n/a	52.6	81.5	LT5	71.1	79.6	15.4	952	20.6	Holliday		
48.3	63.0	62.5	59.3	n/a	60.0	45.8	n/a	52.4	14.3	0.0	n/a	LT5	Megargel		
88.0	93.1	92.0	91.3	n/a	53.3	91.3	n/a	69.0	100.0	25.0	961	20.6	Windthorst		
006 ARMSTRONG															
83.8	90.4	95.8	87.0	LT5	57.1	85.2	LT5	71.1	76.0	26.3	1,012	21.3	Claude		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF															
County Number, Name, Region, District Name, Co-op Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
001 ANDERSON Cayuga Elkhart Frankston Neches Palestine Slocum Westwood	Region 7	106	58	1	3	4	54	13	24	30,265	42,565	32,949	29,611	12	5.8	10.7	
	M																
	F	159	80	3	2	6	50	16	22	34,962	46,145	32,042	29,001	6	7.1	14.0	
	M	101	60	1	3	1	59	4	32	57,000	46,508	41,163	32,593	2	7.5	12.7	
	M	54	29	2	4	3	53	9	29	60,000	41,636	31,892	26,785	2	6.1	11.5	
		541	275	1	3	5	51	11	29	55,965	45,922	35,250	30,100	25	7.0	13.7	
	M	48	28	4	2	4	58	10	21	46,438	44,200	37,754	29,554	0	7.5	13.0	
	M	203	118	2	2	5	58	8	25	40,450	41,937	32,697	29,599	13	9.1	15.6	
002 ANDREWS Andrews	Region 18	487	248	1	2	5	51	13	28	71,137	56,412	39,593	34,486	14	7.3	14.4	
003 ANGELINA Central Diboll Hudson Huntington Lufkin Zavalla	Region 7	177	103	1	2	4	58	2	33	55,715	41,999	34,593	31,418	4	8.8	15.1	
	M																
	F	270	141	1	3	3	52	11	29	54,203	39,542	34,676	30,182	24	7.2	13.8	
	M	249	137	1	2	7	55	10	25	58,058	43,396	31,731	29,584	6	8.5	15.4	
	M	225	114	1	2	5	51	7	35	55,550	51,647	27,932	28,649	1	7.1	14.1	
		1,081	541	1	3	5	50	7	34	61,706	45,908	35,762	30,778	28	7.6	15.1	
	M	60	31	2	3	7	53	13	22	55,373	43,015	35,909	27,197	2	6.9	13.2	
004 ARANSAS Aransas County	Region 2	512	242	2	2	5	47	15	28	48,982	45,212	35,796	30,988	19	6.7	14.1	
005 ARCHER Archer City Holliday Megargel Windthorst	Region 9	88	51	1	3	3	58	19	15	38,250	42,667	31,820	30,618	1	6.5	11.2	
	M																
	F	104	63	1	3	2	61	2	32	60,027	47,588	40,099	32,010	3	9.4	15.5	
	M	16	9	2	4	1	56	18	18	43,999	43,999	25,237	25,533	0	5.6	10.0	
	M	55	34	2	4	6	62	7	20	54,000	45,115	26,683	29,385	5	7.0	11.4	
006 ARMSTRONG Claude	Region 16	65	39	3	2	2	60	12	21	39,696	43,103	33,338	30,389	4	6.5	10.9	
	M																

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.
 "M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR7)	County Number, Name, District Name	
001 ANDERSON																
3.5	39.9	11.9	24.6	19.3	3	2	95	0	86	7	2	0	4	1	Cayuga	
5.0	38.7	11.8	16.2	12.7	1	0	99	0	81	14	1	0	4	0	Elkhart	
1.7	21.8	16.2	34.5	15.1	0	0	100	0	82	9	1	0	6	1	Frankston	
0.0	41.1	9.8	10.4	21.0	0	0	100	0	82	7	4	0	4	3	Neches	
0.4	25.7	12.8	29.4	10.3	11	2	87	0	71	9	6	3	7	4	Palestine	
0.0	46.4	10.6	37.5	15.7	0	0	100	0	85	7	1	0	7	0	Slocum	
5.1	26.8	13.1	23.2	15.5	4	3	93	0	72	13	5	0	5	6	Westwood	
002 ANDREWS																
1.6	25.9	13.5	32.2	7.2	1	6	93	0	69	7	7	7	6	4	Andrews	
003 ANGELINA																
0.0	29.1	10.5	23.3	9.0	0	1	99	0	78	6	3	1	5	6	Central	
2.8	36.8	12.1	28.6	11.7	6	1	92	0	78	9	3	1	5	4	Diboll	
3.6	29.3	11.8	35.7	16.3	1	1	97	1	62	8	13	2	7	8	Hudson	
4.4	46.8	9.2	20.8	16.4	0	1	99	0	84	8	2	0	5	2	Huntington	
2.9	29.1	13.3	33.1	9.1	12	4	83	1	68	9	11	4	5	3	Lufkin	
3.2	47.8	7.8	12.7	21.1	0	0	100	0	80	6	10	0	4	0	Zavalla	
004 ARANSAS																
3.1	28.4	11.6	30.4	16.3	1	6	93	0	74	11	5	2	4	3	Aransas County	
005 ARCHER																
2.0	25.0	14.3	17.8	12.3	0	2	98	0	71	20	2	0	6	0	Archer City	
0.0	22.2	12.3	8.7	7.8	0	2	98	0	83	7	3	0	5	2	Holiday	
0.0	66.0	5.3	0.0	33.3	0	0	100	0	80	6	0	0	14	0	Margaret	
0.0	41.2	11.3	8.8	16.2	0	3	94	3	84	6	0	1	9	0	Windthorst	
006 ARMSTRONG																
2.6	23.2	11.9	17.9	16.7	0	0	100	0	86	8	0	0	7	0	Claude	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

		TAXES AND BUDGETED REVENUES						FUND BALANCES		71. TOTAL EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	
001 ANDERSON Cayuga Elkhart Frankston Neches Palestine Slocum Westwood	Region 7									
	M	206,165	1,629	2,293	3,668,534	5,927	39	59	2	0
	F	76,616	1,534	3,495	5,461,278	4,872	72	26	2	1,039
	M	153,909	1,443	3,094	4,037,623	5,348	53	44	2	829,764
	M	118,171	1,586	3,959	2,027,765	6,108	66	31	2	501,297
	M	133,970	1,505	2,425	17,852,613	4,722	51	45	4	983,194
002 ANDREWS Andrews	M	129,017	1,445	3,724	2,000,500	5,511	62	34	4	2,006,717
	M	143,808	1,097	1,909	7,299,459	3,974	53	45	2	903,714
	Region 18									2,026,139
		394,006	1,493	340	20,805,311	5,821	5	93	2	2,026,139
										20,661,848
										42
003 ANGELINA Central Diboll Hudson Huntington Lufkin Zavalla	Region 7									
	M	62,651	1,385	3,529	7,899,508	5,090	76	23	2	31
	F	99,305	1,428	3,047	9,806,598	5,021	63	33	5	2,325,148
	M	58,585	1,382	3,532	9,796,080	4,630	75	22	3	1,743,187
	M	53,965	1,431	3,712	7,750,493	4,826	73	25	3	2,667,543
	M	163,047	1,345	2,050	35,810,990	4,376	43	53	4	2,386,421
004 ARANSAS Aransas County	M	109,075	1,268	4,170	2,663,573	6,434	70	28	2	9,465,532
	Region 2									2,459,476
		206,626	1,522	1,675	18,545,714	5,424	32	64	4	96
										4,316,961
										18,642,718
										24
005 ARCHER Archer City Holliday Megargel Windthorst	Region 9									
	M	178,300	1,327	3,707	3,458,790	6,068	57	42	1	29
	F	118,650	1,280	2,576	4,570,819	4,678	63	35	2	956,287
	M	234,132	1,555	3,251	573,011	6,511	40	57	2	1,204,524
	M	73,520	1,501	4,677	2,042,150	5,263	74	25	2	206,957
										483,874
006 ARMSTRONG Claude	Region 16									
	M	158,212	1,267	3,606	2,534,080	5,977	63	36	1	42
										1,033,808
										2,496,076

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"F" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
001 ANDERSON																					
58	7	6	9	18	5	3,425,314	5,534	1,995,513	3,224	73	13	3	0	10	2						
59	7	4	9	15	17	4,733,081	4,222	2,808,509	2,505	67	19	8	0	5	1						
60	6	6	12	14	10	3,844,006	5,091	2,293,414	3,038	69	13	11	0	6	0						
57	10	7	8	16	7	1,972,007	5,940	1,118,553	3,369	73	11	7	0	8	1						
58	4	5	8	22	8	19,461,843	5,147	11,281,542	2,984	73	11	4	4	6	2						
59	10	4	9	19	1	1,865,270	5,138	1,092,252	3,009	67	16	10	0	7	0						
60	5	6	9	18	7	6,965,566	3,792	4,152,186	2,260	76	11	2	0	4	7						
002 ANDREWS																					
54	9	5	14	18	2	20,275,415	5,673	10,866,178	3,040	71	10	5	5	6	3						
003 ANGELINA																					
59	5	7	8	17	14	6,631,459	4,273	3,892,323	2,508	75	6	7	0	6	5						
57	4	6	11	19	10	8,621,486	4,414	4,880,431	2,499	70	11	10	2	6	1						
59	5	5	9	15	20	8,207,168	3,879	4,859,539	2,297	65	7	11	2	9	6						
57	5	6	9	19	11	6,926,215	4,313	3,924,129	2,443	72	14	6	0	6	1						
55	6	6	10	16	16	32,918,071	4,022	18,253,492	2,230	76	12	7	1	4	0						
57	6	4	9	17	19	2,191,067	5,292	1,250,167	3,020	57	18	16	0	7	1						
004 ARANSAS																					
57	5	5	12	20	2	18,187,962	5,320	10,303,839	3,014	73	14	4	2	5	2						
005 ARCHER																					
61	6	7	10	16	3	3,297,658	5,785	2,002,474	3,513	71	19	3	0	7	1						
58	6	6	9	19	7	4,283,527	4,384	2,466,048	2,524	81	8	3	1	6	1						
53	15	6	12	15	1	568,693	6,462	301,438	3,425	62	17	8	0	11	1						
57	7	6	10	18	7	2,117,990	5,459	1,205,221	3,106	81	8	2	3	6	0						
006 ARMSTRONG																					
59	8	6	8	18	4	2,400,174	5,661	1,417,727	3,344	78	10	5	0	6	0						

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS																
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)			
007 ATASCOSA County Number, Name, Region, District Name, Co-op Status	Region 20	Charlotte	M	RE	3	1	515	-1.0	0	86	14	0	75.3	16	5	19	6	95.8	0.0	35
		Jourdanton	M	AA	4	2	1,234	5.6	1	52	47	0	60.5	17	4	30	8	95.6	0.7	67
		Lytle		AA	4	1	1,213	13.3	0	68	32	0	63.6	13	8	26	10	94.6	0.9	56
		Pleasanton	F	AA	8	2	3,477	10.7	1	57	42	0	58.4	17	3	25	6	94.7	0.9	197
		Poteet	M	AA	5	2	1,664	11.8	0	81	19	0	73.2	14	5	21	6	95.0	2.6	75
008 AUSTIN	Region 6	Belville	M	AA	5	1	2,068	16.6	15	12	73	0	24.3	11	3	19	6	95.3	1.1	121
		Sealy	F	AA	4	1	2,244	10.6	15	26	58	1	39.0	11	5	15	3	95.9	1.4	119
		Wallis Orchard	M	AA	4	1	929	9.3	17	25	58	0	43.1	14	2	23	7	95.6	2.4	30
009 BAILEY	Region 17	Muleshoe		AA	4	1	1,494	-3.4	3	60	38	0	61.0	13	11	21	8	95.8	0.9	49
		Three Way	M	AA	1	0	120	-5.5	0	50	50	0	60.8	5	2	28	5	97.7	0.0	8
010 BANDERA	Region 20	Bandera	M	RE	4	1	2,178	47.7	0	17	83	0	37.2	14	2	19	9	95.8	0.4	99
		Medina	M	AA	2	1	319	6.3	0	14	86	0	48.9	21	2	23	3	96.8	0.8	25
011 BASTROP	Region 13	Bastrop	F	AA	10	3	5,524	28.6	10	25	63	1	41.0	13	4	20	4	94.3	2.7	241
		Elgin	M	AA	5	2	2,559	13.3	16	38	46	1	52.6	14	11	22	5	95.2	2.8	141
		McDade	M	RE	1	0	167	89.8	3	34	63	1	55.7	8	18	0	10	97.4	n/a	n/a
		Smithville	M	AA	5	1	1,671	21.1	13	18	68	1	44.6	16	4	24	10	95.1	2.4	71
012 BAYLOR	Region 9	Seymour	M	RE	2	1	806	8.6	8	16	76	1	58.4	18	2	30	4	96.1	1.1	33
013 BEE	Region 2	Beeville		AA	8	2	4,355	2.8	4	69	27	1	64.2	13	1	19	6	94.3	2.9	205
		Pawnee	M	AA	1	0	130	30.0	2	60	39	0	52.3	16	6	19	5	98.1	0.0	n/a

"*" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
77.2	82.8	88.3	85.5	n/a	75.5	86.7	n/a	71.2	57.1	6.3	n/a	17.6	007 ATASCOSA		
75.1	83.4	87.2	83.3	LT5	61.2	88.5	n/a	64.5	78.0	20.5	1,025	20.4	Charlotte		
72.4	81.1	82.8	82.6	n/a	65.2	83.7	LT5	64.2	63.5	9.1	896	18.8	Jourdanton		
68.2	81.3	81.5	76.2	69.2	58.1	79.8	LT5	56.2	70.5	23.6	1,022	19.8	Lytle		
57.7	71.2	78.9	67.7	n/a	52.0	82.4	LT5	51.5	46.3	6.5	847	18.8	Pleasanton		
													Poteet		
76.4	85.2	86.3	83.4	44.5	59.5	83.8	LT5	55.7	67.2	25.6	982	21.0	008 AUSTIN		
76.8	87.9	85.4	82.8	49.6	67.1	86.0	LT5	60.0	70.5	29.7	1,005	20.2	Bellville		
76.2	87.1	91.7	85.5	51.2	65.1	85.0	LT5	63.3	83.3	20.0	947	21.2	Sealy		
													Wallis Orchard		
67.9	77.1	87.1	81.4	46.2	56.4	83.8	LT5	57.0	80.0	21.9	LT5	19.4	009 BAILEY		
66.7	77.4	81.8	78.7	n/a	50.0	86.2	n/a	59.0	75.0	0.0	n/a	18.7	Muleshoe		
													Three Way		
83.4	91.1	90.7	88.8	n/a	68.0	85.9	LT5	76.1	60.0	35.3	1,033	20.4	010 BANDERA		
75.0	93.0	83.9	81.1	n/a	45.5	77.8	n/a	58.8	?	23.8	947	21.9	Bandera		
													Medina		
73.3	83.9	86.4	79.8	50.9	56.2	82.9	68.2	60.2	60.0	24.4	985	19.4	011 BASTROP		
72.1	83.0	83.9	81.2	51.9	57.8	83.8	85.7	58.4	44.5	19.7	944	19.3	Bastrop		
78.8	82.7	88.9	92.3	LT5	66.7	81.0	n/a	60.0	n/a	n/a	n/a	n/a	Elgin		
64.0	77.6	77.3	73.2	33.3	50.8	71.8	LT5	48.7	50.8	18.8	967	20.7	McDade		
													Smithville		
90.5	94.0	92.0	95.5	76.9	95.6	91.7	LT5	87.6	85.7	8.3	1,066	18.8	012 BAYLOR		
													Seymour		
68.6	80.8	80.5	76.9	75.9	61.4	84.3	66.7	60.2	46.8	21.3	974	19.7	013 BEE		
80.3	81.3	100.0	89.4	n/a	68.6	93.5	n/a	71.0	n/a	n/a	n/a	n/a	Beeville		
													Pawnee		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF															
		County Number, Name, Region, District Name, Co-op Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
007 ATASCOSA	Region 20																
	Charlotte	M	76	41	3	4	3	54	12	25	53,500	46,388	29,193	33,214	36	6.7	12.5
	Jourdanton	M	175	90	2	3	3	52	17	23	51,041	48,247	39,228	32,585	29	7.1	13.7
	Lytle		181	88	1	4	5	49	9	33	57,393	45,775	32,119	31,845	43	6.7	13.8
Pleasanton	F	466	253	1	3	4	54	12	26	54,574	46,732	36,565	30,728	27	7.5	13.7	
	Poteet	M	223	112	2	2	3	50	15	28	49,757	44,637	36,837	30,945	48	7.5	14.8
008 AUSTIN	Region 6																
	Bellville	M	265	133	1	2	4	50	0	43	60,658	45,320	37,487	31,658	13	7.8	15.6
	Sealy	F	247	141	1	3	6	57	9	23	65,122	48,673	35,385	34,328	13	9.1	15.9
	Wallis Orchard	M	138	70	1	4	6	51	15	23	41,543	45,861	32,444	32,528	16	6.7	13.2
009 BAILEY	Region 17																
	Muleshoe		217	118	2	4	6	54	14	20	49,320	42,675	33,356	29,001	18	6.9	12.7
Three Way	M	33	17	3	0	0	52	3	42	54,500	0	0	27,624	9	3.7	7.1	
010 BANDERA	Region 20																
	Bandera	M	303	161	2	2	5	53	12	25	45,545	42,758	31,694	28,588	13	7.2	13.5
Medina	M	64	32	2	3	5	50	14	26	56,813	43,579	31,191	30,984	5	5.0	10.0	
011 BASTROP	Region 13																
	Bastrop	F	799	413	1	2	7	52	11	28	54,157	46,594	35,466	29,425	24	6.9	13.4
	Elgin	M	347	190	1	2	6	55	10	26	55,983	46,472	36,149	29,739	25	7.4	13.5
	McDade	M	21	12	2	2	0	57	0	38	60,156	60,156	0	26,459	14	8.0	13.9
Smithville	M	250	134	1	2	4	53	12	27	53,372	45,243	35,175	29,973	17	6.7	12.5	
012 BAYLOR	Region 9																
	Seymour	M	103	69	1	3	3	67	9	18	49,859	47,514	34,416	30,443	3	7.8	11.7
013 BEE	Region 2																
	Beeville		635	275	1	2	7	43	17	29	55,003	45,737	37,390	31,668	48	6.9	15.8
Pawnee	M	24	13	2	4	2	53	12	27	46,750	40,739	30,782	29,396	31	5.5	10.4	

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name	
007 ATASCOSA																
12.2	26.8	12.8	10.1	9.9	0	17	83	0	75	7	2	6	8	1	Charlotte	
1.4	22.1	14.0	30.2	11.7	0	10	89	1	75	10	4	2	7	2	Jourdanton	
2.3	37.6	11.1	12.5	11.6	0	24	75	1	69	6	11	5	6	3	Lytle	
5.5	33.3	12.0	18.5	11.5	0	7	93	0	61	14	13	3	5	4	Pleasanton	
6.2	33.0	11.9	20.5	18.0	3	23	73	2	76	11	6	0	4	2	Poteet	
008 AUSTIN																
0.0	30.1	13.2	19.5	12.1	4	0	95	1	87	7	3	1	0	2	Bellville	
1.4	22.0	13.6	17.8	7.9	4	2	94	0	75	9	4	1	4	6	Sealy	
4.3	34.5	11.7	21.9	23.7	3	4	93	0	85	7	1	1	5	2	Wallis Orchard	
009 BAILEY																
2.5	40.3	10.8	22.4	16.3	0	4	95	1	65	7	13	6	4	5	Muleshoe	
11.8	58.8	7.8	23.5	26.7	0	0	100	0	88	0	2	0	10	0	Three Way	
010 BANDERA																
3.9	38.7	10.6	16.1	15.6	0	6	94	1	75	9	9	1	3	3	Bandera	
0.0	25.0	15.1	18.8	10.0	0	3	97	0	83	9	1	0	6	0	Medina	
011 BASTROP																
5.8	46.6	9.2	22.5	18.8	5	8	86	1	67	12	11	2	4	3	Bastrop	
6.8	32.1	10.9	13.2	14.4	5	8	86	1	64	11	9	7	6	3	Elgin	
0.0	33.3	6.1	8.3	18.3	0	8	92	0	60	8	17	6	0	9	McDade	
5.9	35.0	10.4	16.8	21.1	4	4	92	0	73	11	5	1	5	4	Smithville	
012 BAYLOR																
2.9	23.2	15.1	8.8	4.7	1	1	97	0	68	11	10	2	8	1	Seymour	
013 BEE																
2.5	36.8	11.1	22.2	12.3	1	23	76	0	76	11	2	0	5	5	Beeville	
8.0	39.9	10.4	43.3	17.8	0	24	76	0	83	1	13	0	3	0	Pawnee	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status												

"*)" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name		
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.									
															007 ATASCOSA									
															Charlotte									
															Jourdanton									
															Lytle									
															Pleasanton									
															Poteet									
															008 AUSTIN									
															Bellville									
															Sealy									
															Wallis Orchard									
															009 BAILEY									
															Muleshoe									
															Three Way									
															010 BANDERA									
															Bandera									
															Medina									
															011 BASTROP									
															Bastrop									
															Elgin									
															McDade									
															Smithville									
															012 BAYLOR									
															Seymour									
															013 BEE									
															Beeville									
															Pawnee									

DISTRICT DETAIL	County Number, Name, Region, District Name, Co-op Status	STUDENTS													17. NUMBER OF GRADUATES (CLASS OF 1996)			
		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.		14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)
O13 BEE	Region 2																	
	Pettus M	AA	2	0	464	-0.4	0	38	62	0	62.9	16	1	32	9	95.9	2.1	34
	Skidmore Tynan M	AA	3	1	750	12.1	1	59	41	0	61.3	10	6	28	8	95.5	0.8	33
O14 BELL	Region 12																	
	Academy M	RE	3	1	978	16.7	1	11	88	1	25.1	16	1	21	12	96.4	0.4	49
	Bartlett M	AA	3	1	571	36.6	19	37	43	1	57.6	15	3	30	4	95.1	0.4	23
	Belton	AA	9	1	6,365	21.4	5	21	73	1	38.2	12	4	11	7	95.7	0.6	298
	Holland F	RE	3	1	469	7.6	7	15	77	1	47.5	16	0	36	4	95.9	2.2	35
	Killeen	AA	39	6	28,414	20.3	38	16	41	5	48.2	11	2	15	8	96.0	2.0	1,064
	Rogers	RE	3	1	859	14.1	3	15	83	0	37.5	13	2	31	9	96.8	0.2	48
	Salado M	AA	2	1	815	36.5	1	12	87	1	20.5	10	2	18	7	96.7	0.0	45
	Temple	AA	19	1	8,647	7.0	26	21	52	2	45.9	12	2	10	8	95.8	0.2	342
Troy M	RE	4	1	1,203	10.0	1	19	79	1	29.6	14	1	22	7	96.2	0.2	54	
O15 BEXAR	Region 20																	
	Alamo Heights	AA	5	1	4,160	10.1	2	24	73	1	18.0	14	2	8	14	95.6	0.6	279
	* Blessed Sacrament Acad	NR	1	1	153	n/a	3	96	1	0	79.7	0	0	0	0	n/a	n/a	n/a
	* Building Alternative Charter	NR	1	1	106	n/a	43	48	9	0	25.5	0	0	15	0	n/a	n/a	n/a
	East Central	AA	9	2	6,903	11.0	12	39	48	1	46.9	16	3	12	8	95.8	1.7	400
	Edgewood	AA	25	3	14,180	-4.9	2	96	2	0	93.4	12	22	12	6	93.5	4.1	591
	Ft Sam Houston F	AA	3	1	1,233	-22.8	33	15	48	4	31.1	17	2	9	14	96.2	0.2	57
	Harlandale	AA	25	4	15,148	0.7	1	92	7	0	83.5	15	15	22	6	94.8	1.0	561
	Judson	AA	20	4	15,460	15.3	22	30	44	3	36.1	15	2	25	7	95.5	1.6	740
	Lackland	RE	2	0	894	-1.4	20	19	59	3	44.6	11	1	16	8	96.7	0.6	23
	North East	AA	55	11	45,184	10.0	9	34	54	3	35.2	17	3	19	6	95.1	1.3	2,502
	Northside	AA	77	15	59,284	14.0	7	50	41	2	43.1	14	3	11	9	95.2	1.4	3,142
	Randolph Field M	RE	3	1	986	-13.1	18	12	65	5	32.3	11	0	0	8	96.5	0.0	55
	San Antonio	AA	109	12	61,361	2.6	11	84	5	0	91.1	12	14	12	5	93.9	2.9	1,669
	Somerset	AA	5	1	2,330	23.8	0	76	23	0	75.7	17	9	21	8	94.6	0.9	82
	South San Antonio	AA	18	3	10,391	-1.2	2	93	5	0	91.8	13	16	14	8	95.3	2.9	523
	Southside	AA	5	2	3,547	21.6	1	80	18	1	78.5	12	9	14	4	93.2	2.0	144
Southwest	AA	12	1	9,219	13.3	5	80	15	1	74.0	14	12	19	8	94.4	1.1	304	

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
71.1	81.8	82.0	78.8	n/a	60.0	77.8	n/a	65.5	43.3	15.4	845	18.1	013 BEE		
66.9	78.0	80.8	74.8	LT5	51.5	84.6	n/a	53.6	69.0	15.0	LT5	19.4	Pettus		
													Skidmore Tynan		
86.4	92.0	97.1	90.5	LT5	58.5	89.6	LT5	71.6	67.4	20.7	1,054	20.1	014 BELL		
64.3	72.3	82.1	80.3	52.4	59.0	73.0	LT5	50.8	50.0	22.2	956	20.5	Academy		
77.6	88.3	87.2	84.8	59.1	64.9	81.5	85.7	65.4	96.5	22.7	1,031	19.4	Bartlett		
84.6	92.8	95.8	88.7	81.8	83.3	84.8	LT5	78.2	43.8	14.3	991	19.6	Belton		
71.7	84.3	84.5	79.5	60.6	70.1	81.7	79.6	64.5	57.4	22.7	963	19.9	Holland		
78.5	88.0	91.4	85.6	12.5	73.5	80.9	n/a	73.4	48.6	22.2	LT5	20.5	Killeen		
80.2	87.2	82.0	92.6	LT5	62.5	82.4	LT5	65.7	64.1	24.0	957	20.7	Rogers		
68.1	81.2	83.9	73.3	43.6	55.2	83.4	87.3	49.2	72.2	29.7	1,024	20.7	Salado		
80.3	90.2	91.1	86.8	71.4	74.7	81.7	85.7	77.6	70.0	31.4	992	19.7	Temple		
													Troy		
86.9	94.0	94.4	89.8	54.5	62.1	94.2	93.8	59.8	89.1	45.7	1,099	21.9	015 BEXAR		
8.0	42.1	50.0	4.2	n/a	8.0	n/a	n/a	8.7	n/a	n/a	n/a	n/a	Alamo Heights		
LT5	LT5	n/a	LT5	n/a	LT5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Blessed Sacrament Acad		
73.1	85.7	87.8	80.7	61.7	65.3	81.3	83.3	64.3	n/a	n/a	n/a	n/a	Building Alternative Charter		
55.1	69.1	72.5	66.4	63.9	54.6	74.4	54.5	54.7	65.7	13.7	916	18.9	East Central		
72.3	85.6	94.3	76.9	58.6	68.6	82.3	81.3	52.9	44.1	4.8	839	16.7	Edgewood		
57.9	73.9	80.2	67.2	29.4	56.9	72.1	61.1	56.2	76.0	34.2	1,006	23.6	Ft Sam Houston		
75.2	87.5	87.8	80.6	63.9	69.7	83.8	85.0	66.1	47.5	5.3	836	17.5	Harlandale		
87.9	94.3	96.0	90.4	79.0	86.6	91.6	100.0	89.9	63.7	26.0	992	20.5	Judson		
80.0	90.5	91.7	84.2	58.4	70.1	88.1	85.3	65.6	78.3	50.0	1,054	22.9	Lackland		
74.0	86.3	88.5	80.1	63.6	66.0	84.1	85.0	62.3	81.2	34.5	1,021	21.1	North East		
89.4	94.5	96.9	93.0	79.8	81.0	93.5	94.7	91.7	67.5	28.4	1,002	20.9	Northside		
48.7	65.9	72.3	58.2	41.3	48.5	68.7	54.2	47.1	93.8	31.1	1,012	22.3	Randolph Field		
59.6	78.6	73.7	69.0	LT5	54.6	75.3	LT5	54.4	80.3	5.9	830	17.0	San Antonio		
62.8	76.3	83.0	72.3	66.2	62.1	73.0	83.3	62.1	66.7	10.4	862	18.3	Somerset		
45.8	64.0	64.4	55.4	50.0	42.3	61.3	71.4	43.5	58.4	5.9	838	17.0	South San Antonio		
57.3	72.1	82.2	66.7	61.4	53.8	74.8	71.4	52.9	69.1	5.9	854	17.6	Southside		
									82.5	6.1	820	18.3	Southwest		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF TEACHER STUDENTS PER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
013 BEE Region 2															
	77	38	1	4	5	50	12	29	55,503	42,299	35,455	30,312	34	6.0	12.1
	99	55	2	4	3	55	14	22	51,137	43,531	37,841	29,526	31	7.5	13.7
014 BELL Region 12															
	121	69	1	3	4	57	10	25	67,500	52,126	39,834	30,460	3	8.1	14.3
	77	41	1	3	3	54	17	22	60,666	44,598	40,975	29,811	18	7.4	13.8
	868	408	1	2	6	47	12	32	66,206	47,311	35,428	30,707	17	7.3	15.6
	67	38	1	3	3	56	10	25	69,050	43,621	37,182	31,333	6	7.0	12.5
	3,758	1,856	0	2	7	49	15	26	59,512	51,166	40,781	30,873	30	7.6	15.3
	121	63	1	3	9	52	11	24	65,000	42,072	31,651	28,629	8	7.1	13.7
	94	56	1	3	4	60	11	21	67,736	49,033	38,235	33,688	1	8.7	14.6
015 BEXAR Region 20															
	1,223	628	1	2	6	51	10	31	61,948	47,424	36,427	30,543	25	7.1	13.8
	152	88	1	3	5	58	14	19	64,989	48,076	34,016	29,013	6	7.9	13.7
015 BEXAR Region 20															
	550	276	1	2	5	50	9	32	75,603	57,976	42,959	39,326	28	7.6	15.1
	17	9	0	6	12	53	0	29	40,000	28,000	22,250	25,351	71	9.0	17.1
	15	3	27	0	33	20	20	0	28,750	0	16,420	21,025	100	7.1	35.3
	884	414	1	2	9	47	14	28	72,808	54,818	40,327	33,494	28	7.8	16.7
	2,233	991	1	2	10	44	14	29	61,780	50,040	39,182	31,859	75	6.3	14.3
	196	103	2	3	7	52	11	24	63,702	55,433	43,785	36,983	31	6.3	12.0
	2,073	963	1	2	8	46	9	34	68,737	58,220	42,395	34,022	63	7.3	15.7
	2,016	1,021	1	2	6	51	8	32	72,637	59,972	40,386	34,725	28	7.7	15.1
	130	72	1	3	4	56	10	27	84,089	52,392	43,487	36,831	31	6.9	12.4
	5,731	2,949	0	2	9	51	9	28	78,975	55,757	43,629	36,073	27	7.9	15.3
	7,248	3,789	1	2	8	52	10	27	57,832	53,553	40,634	34,644	40	8.2	15.6
	146	84	2	3	5	58	9	23	66,649	51,314	42,619	37,352	14	6.8	11.7
	7,782	3,692	1	2	8	47	10	31	64,659	56,183	43,108	36,248	70	7.9	16.6
	278	142	1	3	6	51	9	30	66,868	47,668	33,029	31,530	44	8.4	16.4
	1,428	702	1	3	7	49	13	27	67,349	52,990	42,771	34,717	65	7.3	14.8
	449	232	2	3	6	52	6	32	64,468	50,437	39,813	34,088	53	7.9	15.3
	1,203	620	1	3	7	52	10	28	65,743	53,529	39,009	32,496	47	7.7	14.9

"***" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)
013 BEE														
5.2	36.6	12.3	16.3	23.9	0	21	79	0	71	8	7	0	9	4
5.5	43.0	10.4	17.1	17.7	0	18	82	0	69	7	15	1	7	1
014 BELL														
0.0	40.2	11.7	13.1	15.0	0	1	99	0	84	7	2	0	5	1
4.8	36.2	12.2	15.5	9.9	7	7	86	0	86	7	1	1	5	0
2.3	24.0	13.0	16.4	11.3	2	2	95	1	75	9	6	1	5	4
5.3	23.9	14.6	10.1	10.8	0	0	100	0	78	7	8	0	7	0
3.8	45.8	9.3	18.9	13.4	11	6	82	2	74	9	7	1	3	6
0.0	46.3	8.8	16.0	15.7	2	0	98	0	83	5	5	0	5	1
1.8	23.2	12.3	25.0	18.5	2	0	98	0	85	4	3	1	4	4
1.1	36.1	11.3	17.0	12.0	7	5	88	0	74	8	5	1	5	7
0.0	37.9	10.2	14.8	11.8	0	1	99	0	87	4	4	0	4	0
015 BEXAR														
0.7	15.0	16.0	57.2	9.3	1	6	93	1	81	8	4	1	0	6
0.0	78.3	8.7	21.7	n/a	0	66	34	0	100	0	0	0	0	0
0.0	66.7	5.7	0.0	n/a	67	33	0	0	100	0	0	0	0	0
1.8	35.9	10.8	24.1	12.7	4	13	81	1	65	12	9	6	5	3
1.2	40.9	10.3	21.6	13.5	7	53	38	1	64	10	4	15	5	2
2.9	24.3	13.1	35.8	21.7	5	8	85	3	72	13	7	2	3	4
3.3	31.6	12.1	33.2	10.4	3	45	50	2	68	13	2	11	4	2
0.7	30.4	12.1	29.8	9.2	4	9	86	1	76	11	3	1	5	4
1.4	29.0	13.4	40.1	9.7	7	6	86	1	74	11	4	0	4	6
1.5	30.7	12.2	38.4	10.0	2	11	86	1	71	17	1	2	4	5
1.9	31.9	12.1	38.2	10.3	3	22	75	1	74	12	4	1	3	6
0.0	19.0	13.8	36.7	11.8	1	7	92	0	78	10	7	0	0	5
2.4	23.6	14.4	41.7	9.1	14	41	44	0	61	12	2	14	4	7
4.2	42.1	9.4	19.2	25.6	0	23	76	1	77	11	1	6	4	1
2.8	32.5	12.8	29.6	8.2	3	45	51	1	57	10	7	15	4	7
6.4	35.6	10.4	23.2	14.4	3	33	63	1	60	7	17	7	3	7
7.7	51.3	8.3	19.9	16.8	4	28	67	1	73	13	3	5	4	3

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, Co-op Status	013 BEE	Region 2												
	Pettus	M	155,790	1.403	3,917	2,754,414	5,936	57	39	4	1,073,743	39	2,884,165	
	Skidmore Tynan	M	78,865	1.314	3,690	3,748,074	4,997	74	23	3	856,366	25	3,644,925	
	014 BELL	Region 12												
	Academy	M	70,308	1.442	3,881	4,964,905	5,077	73	25	2	1,687,734	38	4,882,403	
	Bartlett	M	69,403	1.375	4,067	3,010,046	5,272	76	21	3	634,820	25	2,739,865	
	Belton		80,696	1.561	3,172	30,916,911	4,857	67	30	3	3,607,018	13	31,111,213	
	Holland	F	73,620	1.425	4,621	3,173,248	6,766	80	18	2	1,064,579	43	2,625,438	
	Killeen		69,217	1.442	3,244	147,571,996	5,194	62	21	17	17,215,404	13	146,806,705	
	Rogers		72,543	1.502	3,988	4,491,086	5,228	72	25	2	2,233,570	39	6,044,329	
Salado	M	191,616	1.373	2,363	4,350,109	5,338	41	58	1	667,028	17	4,295,532		
Temple		187,570	1.641	1,778	46,552,366	5,384	36	60	4	6,141,925	15	46,601,556		
Troy	M	84,469	1.403	3,375	6,171,829	5,130	71	27	2	2,006,836	36	6,266,709		
015 BEXAR	Region 20													
Alamo Heights		455,614	1.554	333	23,938,097	5,754	5	94	1	10,157,107	36	23,763,318		
* Blessed Sacrament Acad		0	0.000	3,653	638,316	4,172	95	3	2	0	0	0	584,316	
* Building Alternative Charter		0	0.000	3,044	1,683,949	15,886	64	36	0	0	0	0	833,225	
East Central		96,870	1.859	3,321	37,235,991	5,394	58	38	3	9,841,842	26	42,342,592		
Edgewood		29,893	1.770	4,589	82,978,251	5,852	83	11	6	23,925,297	32	83,009,139		
Ft Sam Houston	F	0	0.000	4,419	9,555,284	7,750	59	6	35	5,724,390	67	8,318,807		
Harlandale		38,663	1.983	4,407	82,467,368	5,444	77	18	5	19,771,513	23	93,490,312		
Judson		135,559	1.570	2,689	77,524,362	5,015	51	46	2	11,574,318	17	79,885,807		
Lackland	M	0	0.000	4,392	6,689,947	7,483	56	4	41	2,333,156	34	6,847,805		
North East		230,565	1.618	1,200	248,854,595	5,508	24	73	2	40,449,064	18	255,968,640		
Northside		168,790	1.508	2,175	309,981,537	5,229	43	54	3	46,177,633	16	330,707,967		
Randolph Field	M	0	0.000	4,088	8,931,142	9,058	52	4	44	3,611,012	44	8,188,074		
San Antonio		94,342	1.658	3,456	341,437,256	5,564	63	30	6	57,028,450	17	347,500,911		
Somerset		35,872	2.070	4,633	12,646,117	5,428	82	14	4	3,146,298	30	12,091,837		
South San Antonio		46,854	1.725	4,371	56,321,259	5,420	77	17	5	22,263,869	36	64,635,348		
Southside		40,130	1.800	4,387	19,572,487	5,518	76	19	5	6,680,344	40	19,037,286		
Southwest		39,756	1.478	4,221	47,345,601	5,136	79	16	5	24,971,012	47	57,958,386		

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name		Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
55	8	7	14	16	1	2,841,980	6,125	1,555,517	3,352	62	13	12	1	10	2	013 BEE					
61	7	7	8	16	3	3,525,473	4,701	2,161,581	2,882	68	7	14	1	7	3	Pettus					
																Skidmore Tynan					
59	4	7	10	16	8	4,478,332	4,579	2,652,260	2,712	74	14	7	0	5	1	014 BELL					
54	5	9	11	18	8	2,511,563	4,399	1,348,660	2,362	62	16	15	1	2	5	Academy					
57	5	6	10	18	10	27,931,322	4,388	15,974,222	2,510	73	11	8	2	4	1	Bartlett					
56	7	10	10	13	10	2,357,778	5,027	1,331,743	2,840	81	7	4	0	7	1	Belton					
57	4	6	12	18	5	139,790,857	4,920	80,106,320	2,819	79	10	6	0	3	2	Holland					
55	4	5	9	14	31	4,172,059	4,857	2,308,436	2,687	86	7	0	0	6	0	Killeen					
60	4	6	10	16	12	3,772,231	4,629	2,274,279	2,791	84	9	1	0	4	1	Rogers					
57	6	5	11	17	8	42,678,205	4,936	24,248,969	2,804	69	12	5	0	6	8	Salado					
59	6	6	10	15	11	5,568,782	4,629	3,297,245	2,741	78	9	7	0	5	1	Temple					
																Troy					
																015 BEXAR					
59	7	6	11	15	8	21,763,191	5,232	12,792,009	3,075	76	11	5	1	1	6	Alamo Heights					
40	11	12	24	12	0	584,316	3,819	231,947	1,516	0	0	100	0	0	0	Blessed Sacrament Acad					
28	61	0	1	10	0	833,225	7,861	235,465	2,221	100	0	0	0	0	0	Building Alternative Charter					
54	5	5	10	17	20	33,687,603	4,880	18,245,414	2,643	66	16	8	2	5	3	East Central					
54	6	6	12	19	8	76,426,272	5,390	41,076,639	2,897	64	12	18	2	4	1	Edgewood					
60	7	8	10	15	1	8,199,288	6,650	4,888,736	3,965	74	13	8	1	3	1	Ft Sam Houston					
53	5	8	12	17	15	79,423,655	5,243	42,171,042	2,784	64	15	8	9	4	1	Harlandale					
61	5	6	9	15	13	69,445,598	4,492	42,185,253	2,729	74	14	7	0	4	1	Judson					
60	8	6	10	16	2	6,696,864	7,491	4,000,576	4,475	65	15	13	0	2	5	Lackland					
60	4	6	9	18	8	236,383,024	5,232	141,169,489	3,124	73	17	4	1	4	1	North East					
61	5	5	9	16	13	288,885,839	4,873	176,900,371	2,984	73	16	5	1	4	1	Northside					
61	5	5	8	18	10	7,351,310	7,456	4,486,231	4,550	85	6	6	0	0	2	Randolph Field					
57	5	6	11	18	6	325,439,687	5,304	187,068,425	3,049	56	19	9	12	3	1	San Antonio					
58	7	5	8	16	17	9,977,139	4,282	5,762,606	2,473	67	14	12	0	6	1	Somerset					
59	6	5	11	16	9	58,645,605	5,644	34,337,209	3,305	58	12	10	14	4	2	South San Antonio					
57	7	6	9	20	7	17,702,907	4,991	10,012,966	2,823	61	9	17	7	4	2	Southside					
56	7	6	7	14	23	44,768,419	4,856	25,235,902	2,737	61	17	16	2	4	0	Southwest					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1996)				
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)		
016 BLANCO Region 13 Blanco M Johnson City M	AA	3	1	902	37.5	2	26	72	1	39.5	18	5	25	16	95.6	0.2	60
	RE	3	1	644	20.6	0	19	80	1	31.7	15	3	27	7	96.5	1.7	30
017 BORDEN Region 17 Borden County F	RE	1	0	208	38.7	1	21	76	2	30.3	16	7	44	6	96.4	0.0	10
018 BOSQUE Region 12 Clifton M Cranfills Gap M Iredell M Kopperl M Meridian M Morgan M Valley Mills F Walnut Springs M	AA	3	1	1,210	18.0	5	18	77	0	41.6	13	6	26	10	96.4	0.5	66
	RE	1	0	161	22.9	1	14	85	1	60.2	22	0	28	4	96.0	0.0	8
	RE	1	0	117	10.4	0	11	89	0	57.3	23	3	33	11	96.2	0.0	12
	AA	1	0	332	47.6	0	4	96	0	44.0	15	0	21	5	95.1	1.9	11
	RE	2	1	516	17.0	5	23	72	1	50.0	17	1	35	3	96.6	2.0	20
	AA	1	0	206	51.5	0	33	67	0	82.0	26	4	22	4	93.6	0.0	4
	AA	2	1	470	-10.8	5	8	85	1	36.2	15	2	35	8	96.1	0.7	26
019 BOWIE Region 8 Dekalb M Hooks M Hubbard M Leary M Liberty Eylau F Malta M Maud M New Boston F Pleasant Grove M Red Lick M Redwater M Simms M Texarkana	AA	1	0	229	18.0	1	27	72	0	57.6	23	1	21	6	95.4	0.0	8
	RE	3	1	1,085	8.3	34	2	65	0	58.4	12	0	26	8	95.6	0.0	74
	AA	3	1	1,132	5.7	20	2	78	1	46.9	17	0	28	6	95.5	1.7	76
	RE	1	0	75	8.7	0	5	93	1	36.0	16	0	0	11	97.7	0.0	n/a
	AA	1	0	122	0.0	1	0	99	0	57.4	26	0	0	3	94.6	0.0	n/a
	AA	6	2	2,682	-4.0	42	1	57	0	57.1	18	0	22	7	95.3	0.7	169
	RE	1	0	114	119.2	0	0	100	0	60.5	17	0	0	9	97.5	0.0	n/a
	AA	1	0	450	7.4	16	1	82	0	39.8	18	0	24	5	96.7	2.3	17
	RE	3	0	1,520	-2.4	22	1	76	1	37.6	15	0	22	4	96.7	0.8	98
	EX	3	1	1,853	0.0	6	2	91	1	8.9	13	1	26	17	97.2	0.2	134
	EX	2	0	321	23.5	3	2	93	2	27.1	11	0	0	10	97.0	0.0	n/a
	RE	3	1	1,168	21.9	5	2	93	0	18.8	12	0	25	9	96.2	1.5	60
	AA	2	1	511	9.2	0	2	96	1	50.3	17	0	30	5	95.8	0.0	29
	AA	12	2	5,401	-3.8	49	3	47	1	56.5	12	1	21	7	95.1	1.0	242

"N" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
74.6	87.6	91.7	80.5	LT5	59.8	80.7	LT5	58.3		70.5	32.3	1,103	21.3	016 BLANCO Blanco	
83.0	92.7	91.3	87.5	n/a	67.4	86.0	LT5	71.6		82.8	16.7	1,078	20.7	Johnson City	
82.7	92.0	100.0	88.0	n/a	73.3	84.2	LT5	81.8		?	11.1	LT5	20.6	017 BORDEN Borden County	
81.4	86.0	93.7	88.4	58.8	65.9	85.9	LT5	72.5		86.4	27.5	1,007	20.3	018 BOSQUE Clifton	
73.8	90.3	87.1	79.4	LT5	62.5	74.5	LT5	64.5		71.4	20.0	LT5	18.4	Cranfills Gap	
79.1	83.7	86.7	85.7	n/a	LT5	82.1	n/a	82.1		42.9	0.0	n/a	LT5	Iredell	
60.3	73.1	78.7	74.8	n/a	LT5	61.7	n/a	58.2		37.5	66.7	LT5	LT5	Kopperl	
77.3	87.7	92.7	81.9	50.0	66.7	82.4	LT5	70.8		66.7	33.3	984	LT5	Meridian	
59.0	78.3	73.9	70.0	n/a	50.0	63.4	n/a	58.0		LT5	LT5	LT5	LT5	Morgan	
80.8	89.5	90.1	86.6	62.5	77.8	81.8	LT5	72.7		72.7	37.5	1,036	21.4	Valley Mills	
72.3	85.4	86.2	75.9	LT5	70.0	72.1	n/a	67.5		?	0.0	LT5	19.3	Walnut Springs	
83.3	90.9	86.1	90.7	68.0	57.1	89.1	n/a	73.3		67.6	17.4	LT5	19.1	019 BOWIE Dekalb	
77.9	89.5	93.0	84.1	65.0	85.7	80.6	LT5	73.1		81.8	20.4	LT5	19.7	Hooks	
76.9	88.5	100.0	88.5	n/a	n/a	76.0	LT5	40.0		n/a	n/a	n/a	n/a	Hubbard	
75.6	86.4	72.7	86.7	LT5	n/a	77.3	n/a	71.4		n/a	n/a	n/a	n/a	Leary	
75.7	86.9	87.4	82.9	64.3	100.0	82.8	80.0	70.3		45.8	21.1	975	19.1	Liberty Eylau	
76.6	83.0	85.7	93.3	n/a	n/a	76.6	n/a	76.0		n/a	n/a	n/a	n/a	Malta	
78.6	89.8	82.9	87.6	59.1	80.0	81.3	n/a	67.8		38.5	0.0	LT5	19.6	Maud	
84.1	90.3	92.1	91.0	70.3	LT5	87.9	LT5	73.3		77.8	17.5	960	20.1	New Boston	
92.4	98.0	96.8	94.3	74.4	72.2	93.8	90.9	78.3		92.7	44.3	1,074	22.6	Pleasant Grove	
94.7	99.4	96.4	95.8	83.3	LT5	94.9	LT5	90.7		n/a	n/a	n/a	n/a	Red Lick	
85.3	93.2	93.1	89.9	73.7	70.0	86.0	LT5	80.8		82.4	26.2	n/a	21.2	Redwater	
73.4	83.5	83.0	82.8	LT5	LT5	74.6	LT5	68.2		52.2	16.7	n/a	20.2	Simms	
64.8	78.2	79.9	72.6	43.7	71.7	83.4	90.9	47.7		74.6	25.7	983	20.4	Texarkana	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
016 BLANCO														
Region 13														
126	72	2	2	3	57	13	23	52,647	46,764	37,344	29,864	13	7.1	12.5
Blanco														
89	55	2	2	5	62	1	28	49,015	51,785	33,762	32,202	4	7.2	11.7
Johnson City														
017 BORDEN														
Region 17														
42	20	2	5	3	48	7	35	74,326	60,528	27,398	37,120	4	5.0	10.3
Borden County														
018 BOSQUE														
Region 12														
167	94	1	2	5	56	15	20	52,698	50,049	32,286	30,276	4	7.2	12.9
31	18	3	0	3	57	10	26	53,102	30,037	18,518	26,984	3	5.2	9.1
28	15	4	3	0	55	0	39	45,000	43,635	0	28,796	0	4.2	7.7
48	24	2	2	3	50	0	43	54,590	45,000	33,140	26,101	2	6.9	13.9
74	37	1	3	3	50	19	25	52,000	44,268	32,724	30,682	8	7.0	14.1
27	18	4	4	2	64	4	24	53,409	40,744	25,980	29,667	10	7.5	11.8
91	43	1	3	5	47	10	33	70,500	46,455	37,381	31,178	10	5.2	11.0
27	17	4	3	0	62	11	20	49,339	43,344	0	32,692	0	8.4	13.5
Valley Mills														
Walnut Springs														
019 BOWIE														
Region 8														
139	92	1	3	4	66	18	9	63,500	44,744	35,025	30,497	10	7.8	11.8
145	80	1	2	3	55	9	29	54,684	49,266	37,509	30,712	17	7.8	14.2
15	8	2	5	0	55	28	10	46,406	46,406	?	28,329	0	5.2	9.4
18	10	3	3	5	56	17	16	62,142	62,142	42,632	29,976	0	6.8	12.1
342	197	2	3	5	58	8	25	51,705	43,675	36,261	30,673	25	7.8	13.6
19	10	3	3	5	52	15	23	59,984	59,984	31,591	24,311	5	5.9	11.2
55	33	4	4	3	60	7	23	53,322	46,756	33,258	31,432	6	8.2	13.6
210	117	1	3	7	56	12	21	56,109	45,698	39,683	30,211	11	7.2	12.9
222	130	1	3	4	59	8	26	61,163	46,188	37,023	30,033	14	8.3	14.2
31	19	3	3	2	62	16	14	68,888	47,176	36,512	29,648	0	10.3	16.5
134	84	1	4	5	63	10	17	49,108	46,243	36,733	30,041	7	8.7	13.9
71	44	1	1	5	62	8	22	49,000	46,646	28,521	29,548	3	7.2	11.5
753	368	1	2	6	49	8	33	59,088	44,956	34,127	30,194	28	7.2	14.7
Simms														
Texarkana														

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	31.9	10.9	13.3	7.4	0	3	97	0	77	8	2	1	5	7	016 BLANCO
0.0	23.6	13.1	25.5	23.7	0	2	98	0	81	8	0	2	6	4	Blanco
															Johnson City
0.0	19.9	14.3	15.7	20.2	0	0	100	0	82	5	4	0	9	0	017 BORDEN
															Borden County
															018 BOSQUE
0.0	39.6	11.4	23.5	17.6	1	0	99	0	75	8	4	2	7	3	Clifton
0.0	43.5	8.1	17.0	6.8	0	0	94	6	76	8	6	0	5	5	Cranfills Gap
0.0	39.4	12.5	21.1	14.3	0	0	100	0	81	7	0	1	9	2	Iredell
0.0	59.2	7.7	0.0	32.1	0	4	96	0	87	4	4	0	4	0	Kopperl
8.2	27.4	14.2	8.5	18.7	0	0	100	0	91	3	2	0	5	0	Meridian
0.0	22.9	11.9	14.3	9.4	6	0	94	0	79	6	10	0	5	0	Morgan
7.0	25.8	12.0	18.7	17.6	0	0	100	0	72	17	2	2	6	1	Valley Mills
0.0	17.5	17.2	46.7	11.7	0	0	100	0	68	6	15	0	11	0	Walnut Springs
															019 BOWIE
6.3	36.4	11.0	31.9	8.9	7	0	93	0	76	5	7	0	9	3	Dekalb
0.0	18.8	14.4	39.9	3.8	6	0	94	0	86	4	3	0	7	0	Hooks
0.0	12.5	9.4	25.0	0.0	0	0	100	0	89	0	8	0	0	2	Hubbard
0.0	29.7	13.7	39.6	0.0	0	0	100	0	81	10	8	0	1	0	Leary
3.0	24.9	14.0	33.3	10.1	17	1	81	1	73	11	7	1	6	3	Liberty Eylau
9.9	59.2	5.5	1.4	0.0	0	1	99	0	86	5	9	0	0	0	Malta
0.0	18.2	12.0	24.2	14.6	0	3	97	0	87	6	0	0	7	0	Maud
6.8	24.0	12.2	37.0	8.6	7	0	93	0	74	11	7	0	7	1	New Boston
3.0	30.6	11.3	38.7	11.2	6	0	94	0	75	9	3	0	3	11	Pleasant Grove
0.0	20.5	10.7	28.2	4.7	0	0	100	0	95	4	0	0	0	0	Red Lick
0.0	28.5	12.7	39.1	12.6	1	0	99	0	81	7	3	0	5	5	Redwater
0.0	32.5	11.6	18.0	8.7	0	0	98	2	82	7	0	2	9	0	Simms
2.7	29.5	13.6	44.4	13.5	14	1	84	1	74	9	6	1	5	5	Texarkana

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES			
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL				
016 BLANCO Region 13												
	Blanco M	157,700	1.299	3.533	4,342,482	4,814	52	45	3	2,108,766	49	4,722,239
	Johnson City M	223,659	1.323	3.029	3,735,774	5,801	45	53	2	597,483	17	3,930,536
017 BORDEN Region 17												
	Borden County F	1,151,779	1.453	334	3,812,947	18,331	1	98	1	4,766,212	170	2,876,205
018 BOSQUE Region 12												
	Clifton	137,004	1.428	2.990	6,277,746	5,188	57	40	3	1,856,657	34	6,071,920
	Cranfills Gap M	154,890	1.338	4.420	1,091,744	6,781	62	36	3	313,574	32	982,609
	Iredell M	188,256	1.385	5.314	1,112,552	9,509	68	30	2	833,390	63	1,320,934
	Kopperl M	116,173	1.271	3.720	1,738,932	5,238	67	29	3	765,214	46	1,766,207
	Meridian M	105,933	1.278	3.912	3,035,216	5,882	72	25	3	1,269,362	48	2,798,543
	Morgan M	114,390	1.359	4.529	1,293,137	6,277	61	27	11	160,302	14	1,214,942
	Valley Mills F	171,664	1.388	3.511	2,757,354	5,867	55	43	2	113,402	4	3,093,064
Walnut Springs M	95,170	0.962	3.795	1,156,413	5,050	79	21	0	568,213	51	1,079,461	
019 BOWIE Region 8												
	Dekalb M	65,889	1.482	3.783	5,636,556	5,195	70	26	5	1,625,504	27	6,333,248
	Hooks M	57,097	1.484	4.123	6,303,397	5,568	78	19	3	6,303,777	95	6,824,898
	Hubbard M	93,779	1.402	4.228	445,975	5,946	73	24	2	289,121	47	641,516
	Leary M	82,329	1.464	4.672	632,398	5,184	69	26	5	323,082	51	664,584
	Liberty Eylau F	94,170	1.419	3.071	12,110,281	4,515	69	26	5	2,359,526	20	12,674,384
	Malta M	57,250	1.493	4.408	602,874	5,288	73	22	5	313,267	52	625,880
	Maud M	44,841	1.433	4.424	2,360,000	5,244	82	15	3	1,618,806	58	3,039,142
	New Boston F	92,158	1.504	3.470	8,220,566	5,408	66	30	3	3,948,837	54	7,943,364
	Pleasant Grove	157,963	1.478	2.051	8,888,723	4,797	46	53	1	1,087,316	15	8,890,544
	Red Lick M	157,130	1.033	2.567	1,315,953	4,100	57	43	0	1,292,682	115	1,116,005
	Redwater M	57,026	1.496	3.625	5,477,326	4,689	82	18	0	1,863,788	35	5,501,258
Simms M	70,572	1.333	4.117	2,576,347	5,042	76	21	3	1,664,352	60	2,827,808	
Texarkana	182,397	1.456	1.719	22,212,072	4,113	42	57	1	955,249	5	20,543,500	

"F" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
016 BLANCO																						
62	6	6	8	16	9	4,285,718	4,751	2,668,760	2,959	73	14	7	1	5	1							
62	7	4	8	14	12	3,443,580	5,347	2,149,152	3,337	70	12	0	9	7	2							
017 BORDEN																						
42	13	5	16	15	17	2,381,012	11,447	1,008,165	4,847	77	9	6	0	7	0							
018 BOSQUE																						
78	4	0	6	9	9	5,551,431	4,588	4,350,245	3,595	98	1	0	0	1	0							
62	12	3	7	16	2	965,409	5,996	595,256	3,697	73	11	8	0	7	1							
58	7	6	6	11	29	938,311	8,020	548,128	4,685	69	11	7	0	12	0							
56	9	4	9	20	5	1,671,570	5,035	938,940	2,828	68	16	12	0	3	0							
55	5	6	12	17	11	2,486,610	4,819	1,378,226	2,671	75	10	10	0	4	1							
61	9	6	7	15	6	1,146,440	5,565	697,553	3,386	61	16	17	1	5	0							
59	7	8	8	14	12	2,721,810	5,791	1,597,393	3,399	82	6	3	2	5	1							
74	12	0	5	7	9	986,161	4,306	732,260	3,198	69	12	11	0	8	0							
019 BOWIE																						
65	4	5	8	13	16	5,307,448	4,892	3,436,788	3,168	70	10	11	0	9	0							
60	6	6	9	13	21	5,383,113	4,755	3,220,820	2,845	77	8	6	0	8	1							
67	8	4	3	9	34	426,416	5,686	284,940	3,799	81	12	6	0	0	1							
56	15	7	6	14	4	635,550	5,209	354,882	2,909	79	11	9	0	0	1							
59	6	6	11	17	2	12,377,736	4,615	7,319,453	2,729	71	14	6	0	7	1							
54	11	9	7	16	9	571,380	5,012	308,925	2,710	69	16	14	0	0	1							
58	6	6	9	11	26	2,262,494	5,028	1,308,405	2,908	78	8	4	0	7	3							
60	6	6	9	16	9	7,235,887	4,760	4,345,852	2,859	76	10	5	0	8	1							
60	7	7	8	13	13	7,707,163	4,159	4,607,586	2,487	79	11	2	1	4	3							
69	14	4	10	2	1	1,102,006	3,433	761,859	2,373	88	4	7	0	0	1							
66	5	6	11	10	6	5,149,617	4,409	3,401,143	2,912	79	9	5	0	5	1							
63	5	5	10	13	13	2,468,846	4,831	1,544,363	3,022	70	15	7	0	7	1							
61	7	6	14	11	2	20,095,421	3,721	12,246,927	2,268	69	13	12	1	4	1							

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS													
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
020 BRAZORIA Region 4	AA	15	2	11,055	12.1	3	30	66	2	42.0	13	6	13	8	94.5	1.7	477
	RE	11	1	6,690	4.8	15	25	60	1	32.5	12	4	25	9	95.4	0.9	270
	RE	18	2	12,970	5.0	8	32	58	2	35.7	13	7	22	10	95.9	0.6	581
	AA	8	1	3,668	0.0	17	15	68	0	30.8	11	2	24	6	94.1	1.7	182
	RE	1	0	145	-6.5	1	26	73	1	38.6	13	1	0	7	95.7	0.0	n/a
	RE	3	1	752	24.1	1	14	85	0	19.1	11	5	14	9	95.8	0.9	39
	RE	10	1	8,896	24.9	6	20	70	4	15.7	12	4	21	5	96.3	1.0	409
Sweeny	AA	3	1	2,246	4.2	19	12	68	0	28.3	11	2	28	6	95.2	0.7	129
021 BRAZOS Region 6	AA	20	3	13,188	11.1	24	30	45	1	57.8	16	7	22	18	94.9	1.1	549
	AA	11	2	6,939	21.5	12	9	72	7	23.7	8	4	18	11	96.4	0.9	358
022 BREWSTER Region 18	AA	3	1	1,288	12.3	1	55	44	1	53.3	9	5	22	10	95.4	1.6	59
	AA	1	0	111	-19.0	0	78	22	0	75.7	12	2	33	6	96.0	0.0	11
	AA	1	0	23	-8.0	0	48	52	0	0.0	17	4	0	26	96.9	0.0	n/a
	AA	2	1	144	54.8	0	67	32	1	85.4	1	42	5	13	94.0	0.0	n/a
023 BRISCOE Region 16	RE	1	0	288	16.6	4	31	65	0	52.4	14	7	23	10	96.6	0.0	18
	Silverton																
024 BROOKS Region 2	AA	4	1	1,875	-6.7	0	93	7	0	76.1	13	4	28	9	93.8	1.7	108
	Brooks																
025 BROWN Region 15	RE	6	2	1,083	26.2	7	11	81	1	46.4	18	0	33	6	95.9	1.5	55
	AA	3	2	240	42.0	2	19	79	0	53.8	24	0	47	5	95.6	0.0	13
	RE	2	1	206	54.9	0	5	93	2	50.0	23	0	35	13	97.0	0.0	5
	AA	10	2	4,048	1.3	7	26	66	1	45.4	13	5	21	6	94.9	2.7	221
Brownwood Early	RE	4	1	1,221	19.0	1	8	90	2	28.7	14	1	20	4	97.1	0.9	61

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
020 BRAZORIA															
78.5	88.7	86.6	85.7	60.2	66.4	83.8	75.0	68.9	39.4	27.6	1,008	20.9	Alvin		
84.0	91.3	90.7	90.4	67.1	78.9	89.5	100.0	73.0	55.2	26.6	989	21.2	Angleton		
89.6	94.5	94.5	93.9	73.8	81.8	95.0	97.3	80.8	61.7	41.9	1,055	22.1	Brazosport		
82.8	90.5	91.2	88.6	61.2	78.4	88.3	100.0	69.2	62.6	15.7	940	19.9	Columbia Brazoria		
85.7	89.3	96.0	91.7	n/a	80.0	88.1	n/a	69.0	n/a	n/a	n/a	n/a	Damon		
89.0	93.0	92.6	95.3	n/a	78.9	90.3	LT5	82.2	61.1	9.1	883	20.0	Danbury		
86.8	93.4	93.2	91.0	83.7	80.0	88.2	94.6	81.1	68.7	29.8	1,009	20.4	Pearland		
84.4	90.7	91.5	89.3	74.6	71.6	88.9	LT5	72.5	66.1	29.5	993	21.2	Sweeny		
021 BRAZOS															
72.0	82.7	86.0	77.8	46.7	59.1	88.0	79.2	55.9	59.4	27.5	981	21.1	Bryan		
84.0	91.7	92.4	87.2	48.8	78.9	87.8	94.8	61.4	81.3	44.5	1,089	23.2	College Station		
022 BREWSTER															
75.1	84.8	91.6	80.2	80.0	65.9	86.7	LT5	65.5	87.0	14.9	917	19.7	Alpine		
54.2	77.1	73.7	65.2	n/a	55.3	50.0	n/a	48.6	44.4	0.0	n/a	LT5	Marathon		
62.5	85.7	LT5	100.0	n/a	LT5	LT5	n/a	n/a	n/a	n/a	n/a	n/a	San Vicente		
56.3	73.0	80.8	63.9	n/a	41.7	75.0	n/a	54.0	n/a	n/a	n/a	n/a	Terlingua CSD		
023 BRISCOE															
91.9	97.2	97.7	93.6	100.0	82.1	94.9	n/a	86.8	58.8	20.0	919	LT5	Silverton		
024 BROOKS															
54.0	73.7	79.7	60.9	LT5	52.0	75.8	n/a	48.8	63.3	6.5	877	17.4	Brooks		
025 BROWN															
89.3	93.4	93.8	94.1	89.5	72.5	91.2	n/a	84.0	72.3	20.6	964	19.0	Bangs		
66.7	78.3	83.3	72.6	LT5	44.4	72.3	n/a	57.5	?	8.3	942	19.0	Blanket		
84.1	94.3	92.7	90.9	n/a	LT5	84.7	LT5	83.7	100.0	20.0	824	LT5	Brooksmith		
76.4	85.5	85.9	83.3	55.9	62.3	83.8	84.6	62.4	65.3	20.5	960	22.3	Brownwood		
91.7	96.2	97.6	94.2	n/a	75.8	92.7	LT5	87.5	86.8	30.4	995	22.6	Early		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43 % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
020 BRAZORIA Region 4														
1,327	665	1	2	6	50	10	31	72,228	52,677	39,815	30,962	19	8.3	16.6
710	391	1	2	6	55	8	27	63,289	47,445	37,772	32,432	21	9.4	17.1
1,486	749	1	3	8	50	8	31	76,815	54,582	38,079	34,648	23	8.7	17.3
439	218	1	3	5	50	6	35	62,278	46,564	33,559	31,823	20	8.4	16.9
22	12	5	5	3	55	5	28	46,495	42,071	30,640	26,762	5	6.6	11.9
98	59	2	4	4	60	7	24	41,385	43,352	31,546	30,291	12	7.7	12.8
997	514	1	2	7	52	7	31	67,638	48,577	36,491	31,616	19	8.9	17.3
289	137	1	3	6	47	6	37	58,701	48,411	34,819	32,419	21	7.8	16.4
021 BRAZOS Region 6														
1,866	917	1	2	6	49	9	32	59,395	47,871	36,132	30,321	29	7.1	14.4
850	428	1	2	9	50	8	29	69,496	50,771	36,008	31,500	18	8.2	16.2
022 BREWSTER Region 18														
180	102	1	2	5	57	0	36	56,433	50,500	35,702	30,398	40	7.1	12.6
25	17	2	2	3	68	9	16	45,000	43,608	23,350	26,761	40	4.5	6.6
7	4	12	0	0	55	13	19	55,000	0	0	35,817	0	3.1	5.6
24	15	5	4	1	62	14	14	31,750	47,399	27,018	26,045	16	5.9	9.6
023 BRISCOE Region 16														
49	26	4	2	2	52	0	39	33,350	37,000	20,700	30,600	12	5.9	11.2
024 BROOKS Region 2														
219	123	2	2	5	56	6	28	47,919	44,672	35,494	31,792	90	8.6	15.2
025 BROWN Region 15														
144	75	1	2	3	52	14	27	54,643	46,094	35,478	29,311	9	7.5	14.4
39	22	3	3	2	57	16	20	48,667	38,500	24,980	26,655	3	6.2	10.9
31	18	3	3	7	59	7	20	52,920	38,500	35,964	29,293	0	6.7	11.4
616	304	1	2	5	49	16	27	57,991	46,513	37,282	29,442	15	6.6	13.3
156	88	1	3	4	57	14	21	53,612	45,966	33,306	30,750	3	7.8	13.9

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
3.8	42.5	10.2	22.7	14.0	1	8	90	0	74	11	4	5	3	4	020 BRAZORIA
2.3	31.5	11.9	22.3	11.5	5	6	89	0	75	7	7	3	5	4	Alvin
3.8	29.6	13.2	17.9	13.7	5	10	85	1	74	9	4	5	4	4	Angleton
3.1	25.5	13.9	21.4	13.5	6	4	90	0	79	7	3	2	4	4	Brazosport
0.0	59.9	5.5	7.1	9.0	0	0	92	8	82	8	9	0	0	0	Columbia Brazoria
3.4	35.7	10.1	21.2	15.1	2	2	97	0	84	7	1	2	3	3	Damon
5.9	34.3	11.6	26.0	14.1	1	6	93	0	70	11	3	3	3	10	Danbury
4.4	23.3	12.5	19.7	10.2	9	2	88	1	81	10	1	1	7	1	Pearland
															Sweeny
3.4	42.9	10.2	23.8	16.9	7	6	86	0	69	13	3	4	5	7	021 BRAZOS
2.7	28.9	11.7	32.3	11.5	4	1	94	1	76	8	5	1	2	7	Bryan
															College Station
2.5	33.9	12.5	30.9	9.1	0	23	77	0	79	5	2	3	7	4	022 BREWSTER
0.0	58.7	6.2	11.9	24.7	0	28	72	0	88	1	0	0	11	0	Alpine
0.0	0.0	17.2	26.3	0.0	0	0	100	0	97	1	0	2	0	0	Marathon
46.2	83.4	4.3	19.9	15.8	0	7	93	0	85	0	0	14	0	1	San Vicente
															Terlingua CSD
0.0	29.9	11.4	23.3	5.6	0	4	96	0	81	5	2	3	9	0	023 BRISCOE
															Silverton
2.4	17.0	16.2	58.0	21.5	0	87	13	0	81	8	5	0	4	2	024 BROOKS
															Brooks
9.3	34.7	10.8	14.7	12.9	0	3	97	0	75	9	6	1	6	3	025 BROWN
0.0	50.0	8.1	18.2	10.0	0	0	100	0	68	14	6	1	10	2	Bangs
0.0	27.6	13.1	22.1	19.5	0	0	100	0	76	13	5	0	6	1	Blanket
4.8	31.8	12.6	16.9	8.9	2	3	95	0	55	10	20	5	5	5	Brooksmith
3.4	23.9	14.0	17.1	14.0	0	1	99	0	77	7	9	0	4	2	Brownwood
															Early

"n/a" indicates "not applicable" or "not available."

BEST COPY AVAILABLE

185

DETAILED STATISTICS: DISTRICT DETAIL

186

PAGE 83

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, Co-op Status	020 BRAZORIA	Region 4												
	Alvin	88,892	1.628	3,029	51,465,796	4,655	62	35	3	12,055,635	26	51,465,787		
	Angleton	256,017	1.451	768	32,116,738	4,801	17	81	2	7,923,410	29	33,027,970		
	Brazosport	318,039	1.353	339	63,357,752	4,885	6	92	2	1,792,610	3	63,615,800		
	Columbia Brazoria	125,479	1.516	2,206	17,154,499	4,677	52	45	2	3,850,382	25	17,154,497		
	Damon	177,925	1.380	3,093	973,087	6,711	50	40	9	305,378	33	908,897		
	Danbury	79,762	1.723	3,924	4,053,648	5,390	70	29	1	728,495	20	3,992,813		
	Pearland	136,122	1.937	2,335	45,258,164	5,087	45	54	1	6,282,057	16	46,584,327		
	Sweeny	295,831	1.642	355	12,677,076	5,644	8	91	2	5,253,657	46	13,214,866		
	021 BRAZOS	Region 6												
Bryan	133,359	1.610	2,834	72,558,769	5,502	54	46	0	21,615,075	31	80,239,769			
College Station	260,347	1.745	497	37,753,446	5,441	11	87	2	5,330,500	18	38,670,897			
022 BREWSTER	Region 18													
Alpine	127,939	1.414	3,059	7,719,445	5,993	65	32	3	3,330,113	51	7,086,294			
Marathon	257,043	1.490	4,648	865,229	7,795	52	48	0	391,601	44	891,336			
San Vicente	212,048	1.094	12,653	360,500	15,674	69	24	7	556,093	118	471,530			
Terlingua CSD	224,810	1.336	3,476	923,120	6,411	47	52	1	98,265	11	916,620			
023 BRISCOE	Region 16													
Silverton	134,708	1.250	4,250	1,729,816	6,006	68	30	2	417,912	25	1,787,024			
024 BROOKS	Region 2													
Brooks	140,310	1.551	2,389	8,634,555	4,605	45	49	6	-665,535	0	8,631,263			
025 BROWN	Region 15													
Bangs	92,023	1.552	3,874	5,852,894	5,404	67	30	3	1,403,570	25	6,228,626			
Blanket	61,016	1.441	5,902	1,593,370	6,639	82	15	2	697,089	44	1,695,561			
Brooksmith	81,785	1.586	5,767	1,474,761	7,159	77	21	2	331,053	27	1,362,794			
Brownwood	139,567	1.485	2,510	20,427,844	5,046	52	45	4	961,855	5	21,320,174			
Early	68,032	1.612	4,115	6,731,503	5,513	74	24	2	1,354,756	22	6,905,211			

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name		
020 BRAZORIA																		
56	6	6	13	17	6	48,336,387	4,372	27,046,485	2,447	71	14	9	1	4	2	Alvin		
58	4	5	10	17	16	27,772,423	4,151	16,242,956	2,428	73	11	5	3	5	3	Angleton		
59	5	6	11	15	11	56,367,403	4,346	33,290,466	2,567	72	12	6	4	3	3	Brazosport		
56	5	7	12	18	6	16,114,318	4,393	8,952,679	2,441	77	11	5	1	4	1	Columbia Brazoria		
55	10	10	11	12	7	849,671	5,860	469,331	3,237	78	0	22	0	0	0	Damon		
61	6	7	8	15	8	3,688,839	4,905	2,267,739	3,016	71	12	5	2	8	2	Danbury		
56	6	5	13	14	16	39,191,305	4,405	21,790,429	2,449	68	14	5	4	4	6	Pearland		
55	7	5	11	18	10	11,831,405	5,268	6,452,512	2,873	99	0	0	0	0	0	Sweeny		
021 BRAZOS																		
59	5	5	10	16	16	67,319,862	5,105	39,725,674	3,012	77	12	5	2	4	0	Bryan		
56	6	5	10	16	19	31,177,822	4,493	17,351,229	2,501	77	10	3	1	2	6	College Station		
022 BREWSTER																		
60	6	6	9	16	11	6,339,166	4,922	3,819,401	2,965	69	11	13	0	6	1	Alpine		
63	15	5	10	6	3	867,277	7,813	542,303	4,886	83	7	0	0	10	0	Marathon		
53	19	11	7	6	11	421,530	18,327	221,370	9,625	94	6	0	0	0	0	San Vicente		
56	14	5	8	16	4	875,640	6,081	489,100	3,397	99	0	0	1	0	0	Terlingua CSD		
023 BRISCOE																		
57	11	4	12	12	12	1,581,371	5,491	902,055	3,132	64	9	13	3	9	2	Silverton		
024 BROOKS																		
54	7	5	14	19	3	8,334,189	4,445	4,468,409	2,383	68	9	17	0	3	2	Brooks		
025 BROWN																		
60	5	5	8	16	15	5,318,762	4,911	3,197,858	2,953	64	22	7	0	6	2	Bangs		
66	7	3	10	12	7	1,584,498	6,602	1,046,795	4,362	49	38	5	1	8	0	Blanket		
55	10	5	7	21	9	1,241,204	6,025	677,204	3,287	61	36	2	0	1	1	Brooksmith		
61	5	5	9	17	8	19,530,171	4,825	11,842,573	2,926	68	10	16	1	5	0	Brownwood		
60	5	7	9	16	12	6,110,282	5,004	3,658,299	2,996	71	16	7	1	3	1	Early		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS														
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)	
025 BROWN Region 15 May M Zephyr M	RE AA	4 3	2 1	274 172	20.7 6.8	0 0	6 12	92 88	2 0	49.6 46.5	16 26	0 0	38 41	17 11	96.4 96.0	2.0 0.0	18 18
	AA AA AA	5 2 4	2 0 2	1,940 527 819	15.2 3.7 18.0	13 39 29	20 17 14	67 44 56	0 0 0	44.1 61.3 57.8	15 16 17	5 0 2	18 21 16	4 7 7	95.8 95.7 96.4	1.0 0.8 1.7	100 30 37
026 BURLESON Region 6 Caldwell F Snook M Somerville M	AA AA AA	5 2 4	2 0 2	1,940 527 819	15.2 3.7 18.0	13 39 29	20 17 14	67 44 56	0 0 0	44.1 61.3 57.8	15 16 17	5 0 2	18 21 16	4 7 7	95.8 95.7 96.4	1.0 0.8 1.7	100 30 37
	AA AA AA	5 2 4	2 0 2	1,940 527 819	15.2 3.7 18.0	13 39 29	20 17 14	67 44 56	0 0 0	44.1 61.3 57.8	15 16 17	5 0 2	18 21 16	4 7 7	95.8 95.7 96.4	1.0 0.8 1.7	100 30 37
027 BURNET Region 13 Burnet Cons F Marble Falls M	AA AA	7 4	1 1	2,567 3,308	28.7 37.3	2 2	18 22	80 75	0 1	39.4 44.3	14 12	3 7	18 17	6 5	95.5 95.0	1.6 1.4	128 148
	AA AA AA	11 5 1	3 1 0	4,111 1,558 194	19.5 12.5 2.6	9 9 7	45 48 40	45 43 53	1 0 0	56.2 58.6 74.7	17 13 28	4 6 3	13 28 19	5 7 6	95.2 95.5 95.0	0.2 1.5 0.0	198 80 9
028 CALDWELL Region 13 Lockhart F Luling M Prairie Lea M	AA AA AA	11 5 1	3 1 0	4,111 1,558 194	19.5 12.5 2.6	9 9 7	45 48 40	45 43 53	1 0 0	56.2 58.6 74.7	17 13 28	4 6 3	13 28 19	5 7 6	95.2 95.5 95.0	0.2 1.5 0.0	198 80 9
	AA	9	3	4,414	2.6	3	47	45	5	43.4	11	6	20	9	94.9	1.4	172
029 CALHOUN Region 3 Calhoun County	AA	9	3	4,414	2.6	3	47	45	5	43.4	11	6	20	9	94.9	1.4	172
	AA	9	3	4,414	2.6	3	47	45	5	43.4	11	6	20	9	94.9	1.4	172
030 CALLAHAN Region 14 Baird M Clyde Cons M Cross Plains M Eula M	AA RE RE AA	2 5 2 3	1 1 1 1	447 1,543 462 589	-11.3 5.2 3.6 14.4	0 0 0 0	15 6 5 8	84 94 96 91	1 0 0 1	32.4 40.1 42.2 47.0	15 16 15 14	0 0 1 1	29 23 32 39	15 9 10 8	96.7 96.5 96.6 96.2	0.8 1.3 1.3 0.7	34 94 29 36
	AA	2	1	447	-11.3	0	15	84	1	32.4	15	0	29	15	96.7	0.8	34
031 CAMERON Region 1 Brownsville Harlingen Cons La Feria M Los Fresnos Cons Point Isabel	AA RE RE RE RE	41 22 6 9 4	5 4 2 2 1	40,494 16,156 2,637 5,982 2,228	6.6 5.6 12.3 23.4 0.4	0 1 0 0 0	97 84 88 90 83	3 14 12 9 17	0 1 0 0 0	85.1 66.3 76.6 74.4 77.1	11 13 9 13 10	42 15 15 26 21	15 10 15 13 12	7 12 7 6 5	95.1 95.0 95.2 95.9 94.8	5.1 1.2 0.9 0.0 0.6	1,674 697 105 227 97

"**" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
85.2	93.0	93.8	91.3	n/a	42.9	87.4	100.0	81.5	37.5	16.7	874	LT5	025 BROWN	May	
71.6	90.9	90.3	79.1	n/a	57.1	73.3	n/a	72.4	100.0	13.3	LT5	19.2	Zephyr		
78.4	89.3	89.4	85.0	56.7	68.5	84.1	LT5	65.1	55.1	28.6	988	21.3	026 BURLESON	Caldwell	
60.9	81.7	74.7	67.8	37.5	56.1	80.2	n/a	47.7	56.0	0.0	885	LT5	Snook		
66.8	80.5	76.3	77.7	49.4	55.4	78.8	LT5	55.6	43.8	0.0	868	LT5	Somerville	027 BURNET	
76.3	87.6	84.9	82.5	55.0	58.0	80.2	LT5	68.9	49.1	28.1	977	19.8	Burnet Cons		
80.2	87.8	88.5	87.1	50.0	62.2	84.8	61.5	68.5	65.9	22.9	993	21.4	Marble Falls	028 CALDWELL	
72.9	82.2	87.0	80.5	56.6	63.5	83.4	85.7	63.8	59.5	16.5	921	20.0	Lockhart		
67.7	77.8	81.3	80.0	45.8	58.3	80.5	LT5	59.5	59.4	13.2	956	18.4	Luling	029 CALHOUN	
60.0	72.7	77.3	80.0	LT5	64.0	63.0	n/a	60.5	50.0	0.0	LT5	LT5	Prairie Lea		
73.4	85.3	85.1	80.8	51.6	62.4	83.6	92.0	62.3	53.5	24.1	1,001	17.9	Calhoun County	030 CALLAHAN	
77.1	88.4	77.6	85.9	n/a	66.7	78.7	LT5	66.0	72.4	28.6	975	20.9	Baird		
80.3	89.4	94.2	86.9	LT5	67.5	81.4	LT5	72.4	63.5	38.9	1,025	22.5	Clyde Cons	031 CAMERON	
81.4	92.1	81.5	90.6	n/a	40.0	82.4	n/a	73.3	62.5	20.0	LT5	19.9	Cross Plains		
83.5	87.2	91.6	91.1	LT5	46.2	85.3	LT5	74.3	54.5	5.6	LT5	18.6	Eula	Brownsville	
60.4	72.4	76.2	72.1	76.5	59.5	85.3	91.8	58.2	38.3	9.0	860	17.7	Brownsville		
75.4	84.3	86.0	83.2	70.0	72.3	89.8	93.2	68.0	57.7	17.0	937	18.7	Harlingen Cons	La Feria	
78.5	87.4	89.8	85.5	LT5	76.5	91.5	LT5	76.3	55.6	10.9	946	18.6	Los Fresnos Cons		
83.6	89.5	89.3	91.2	LT5	82.2	94.3	LT5	80.5	29.5	16.1	923	19.0	Point Isabel		
75.5	85.4	86.5	85.6	LT5	71.9	90.5	LT5	70.8	64.8	13.6	906	19.1			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY					
025 BROWN May Zephyr	45 23	24 14	2 4	4 3	3 0	52 61	14 6	24 26	51,184 46,174	46,447 40,000	23,362 0	28,081 34,180	2 0	6.1 7.4	11.7 12.1		
026 BURLERSON Caldwell Snook Somerville	253 77 133	138 45 68	1 3 2	3 4 3	3 4 5	54 58 51	8 12 14	31 19 25	50,941 51,611 52,567	36,165 42,062 50,216	30,001 24,195 37,545	30,550 27,822 29,979	17 18 22	7.7 6.8 6.2	14.1 11.7 12.0		
027 BURNET Burnet Cons Marble Falls	359 436	178 235	1 1	3 2	5 6	50 54	14 2	28 36	65,112 60,566	49,508 46,209	37,567 36,347	30,403 30,733	8 13	7.1 7.6	14.4 14.1		
028 CALDWELL Lockhart Luling Prairie Lea	528 193 32	248 100 18	1 1 2	3 3 3	8 4 3	47 52 55	10 15 6	31 25 30	66,506 51,547 44,484	48,787 44,149 38,420	34,562 34,213 39,124	30,442 30,746 29,143	32 23 30	7.8 8.1 6.0	16.6 15.6 10.8		
029 CALHOUN Calhoun County	538	266	1	2	6	49	10	31	62,947	49,821	33,552	30,026	29	8.2	16.6		
030 CALLAHAN Baird Clyde Cons Cross Plains Eula	71 225 69 86	39 121 39 48	3 1 1 1	3 4 3 2	4 3 2 2	54 54 56 55	14 10 28 12	22 29 28 27	39,474 57,250 54,000 66,016	42,400 41,597 41,250 43,558	35,672 34,657 25,312 32,181	29,397 29,226 31,015 29,201	6 3 1 9	6.3 6.9 6.7 6.9	11.5 12.8 12.0 12.4		
031 CAMERON Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel	5,987 2,112 371 886 282	2,687 977 179 374 134	0 0 2 0 2	2 2 3 3 4	7 6 4 6 5	45 46 48 42 47	14 14 17 14 0	32 31 26 36 42	64,872 84,244 56,678 75,173 56,954	47,839 53,741 46,014 48,895 50,570	39,337 39,878 39,361 40,813 39,707	32,224 34,250 35,102 32,346 34,520	83 65 73 73 66	6.8 7.7 7.1 6.8 7.9	15.1 16.5 14.7 16.0 16.7		

"N/A" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	34.0	10.8	23.4	14.0	0	0	100	0	72	8	11	0	9	0	025 BROWN	
0.0	0.0	17.3	36.8	12.5	0	0	100	0	71	6	8	0	14	1	May Zephyr	
1.5	31.1	12.6	20.3	13.9	7	1	91	1	55	9	30	1	4	1	026 BURLERSON	
4.4	37.8	10.1	8.9	21.7	4	7	89	0	80	9	4	0	7	0	Caldwell Snook	
5.9	50.0	9.6	21.3	16.1	10	0	90	0	81	10	2	1	5	0	Somerville	
3.4	30.0	12.9	18.4	10.6	0	1	98	1	71	11	10	1	4	3	027 BURNET	
1.2	31.1	11.6	25.5	10.8	0	3	97	0	71	10	3	5	4	5	Burnet Cons Marble Falls	
2.4	36.8	10.2	18.9	12.1	1	15	84	0	79	13	1	3	1	3	028 CALDWELL	
5.0	26.1	12.1	13.0	10.2	2	6	92	0	71	11	10	1	5	1	Lockhart Luling	
0.0	47.5	10.2	19.0	5.3	6	6	89	0	84	6	3	0	8	0	Prairie Lea	
8.4	32.0	12.9	21.6	12.4	2	14	83	1	78	10	2	3	3	3	029 CALHOUN	
															Calhoun County	
0.0	33.0	12.2	13.2	12.2	0	0	100	0	83	8	3	0	5	1	030 CALLAHAN	
0.0	35.4	10.2	14.1	5.4	0	0	100	0	76	10	4	0	7	3	Baird Clyde Cons	
5.1	20.5	13.7	18.0	10.0	0	3	97	0	72	9	5	1	9	3	Cross Plains	
0.0	45.4	9.1	12.6	20.4	0	2	98	0	84	6	1	0	8	0	Eula	
4.1	34.1	10.9	17.8	9.3	0	74	25	1	55	11	1	23	4	5	031 CAMERON	
3.3	30.6	11.8	20.5	11.2	0	48	52	0	70	11	1	11	1	6	Brownsville Harlingen Cons	
2.2	29.6	11.4	11.2	11.6	0	55	44	1	63	7	11	13	3	3	La Feria	
5.1	39.8	9.8	15.3	14.7	1	58	41	1	66	9	0	19	3	2	Los Fresnos Cons	
4.5	46.1	8.7	18.7	19.4	0	49	51	0	64	7	2	20	3	3	Point Isabel	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
025 BROWN Region 15 May Zephyr	165,665	1.383	3,704	1,629,178	5,946	57	40	3		445,635	25	1,933,616
	73,242	1.394	5,387	1,154,671	6,713	78	19	3		143,204	13	1,198,950
026 BURLESON Region 6 Caldwell Snook Somerville	151,266	1.509	2,132	9,263,665	4,775	46	51	3		694,749	8	9,535,527
	195,160	1.535	3,005	3,236,093	6,141	43	53	4		2,172,110	73	3,148,031
	156,469	1.358	3,070	5,077,821	6,200	59	37	4		1,062,722	21	5,312,185
027 BURNET Region 13 Burnet Cons Marble Falls	166,350	1.397	2,363	12,938,831	5,040	45	52	2		2,675,411	23	12,422,277
	201,371	1.460	1,924	18,316,929	5,537	39	58	3		303,235	2	18,240,245
028 CALDWELL Region 13 Lockhart Luling Prairie Lea	73,402	1.413	3,610	20,514,688	4,990	72	24	4		2,497,325	14	20,474,726
	70,433	1.200	3,100	6,937,129	4,453	71	23	6		1,472,696	23	7,217,821
	153,851	1.434	4,094	1,082,476	5,580	60	36	4		243,323	24	1,049,362
029 CALHOUN Region 3 Calhoun County	381,637	1.262	371	23,915,308	5,418	11	86	3		14,290,431	55	24,011,276
030 CALLAHAN Region 14 Baird Clyde Cons Cross Plains Eula	136,981	1.190	3,559	2,599,400	5,815	67	31	2		424,594	17	2,531,587
	76,128	1.530	3,952	8,543,688	5,537	72	26	2		1,278,269	17	7,997,895
	119,108	1.186	3,845	2,483,619	5,376	69	28	3		271,807	12	2,413,483
031 CAMERON Region 1 Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel	136,088	1.518	3,942	3,668,690	6,229	61	37	3		1,642,809	53	3,408,429
031 CAMERON Region 1 Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel	47,317	1.405	4,125	223,197,943	5,512	80	14	6		74,776,703	31	245,202,762
	81,171	1.498	3,558	82,277,125	5,093	72	23	5		30,398,867	37	87,536,865
	37,014	1.572	4,027	12,879,799	4,884	81	13	6		821,167	7	12,879,803
031 CAMERON Region 1 Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel	47,896	1.501	4,321	31,595,140	5,282	79	14	7		7,417,169	27	31,278,198
	403,515	1.146	362	12,094,109	5,428	6	88	6		1,645,337	15	12,408,910

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
57	7	7	7	17	15	1,638,517	5,980	928,069	3,387	63	16	9	0	10	2	025 BROWN May Zephyr					
63	7	5	9	15	1	1,180,999	6,866	738,638	4,294	54	28	5	0	12	1						
58	5	6	11	18	8	8,779,815	4,526	5,120,537	2,639	72	12	9	1	5	1						
62	7	6	9	15	5	3,005,908	5,704	1,856,269	3,522	63	11	19	0	6	2	026 BURLESON Caldwell Snook Somerville					
57	9	5	7	18	10	4,756,108	5,807	2,715,629	3,316	73	12	8	1	5	1						
57	5	5	10	20	8	11,465,167	4,466	6,560,733	2,556	75	13	7	0	4	1						
57	6	5	9	19	11	16,304,494	4,929	9,278,704	2,805	68	10	9	6	5	1	027 BURNET Burnet Cons Marble Falls					
55	8	6	9	17	12	18,113,856	4,406	9,960,545	2,423	74	16	4	0	4	1						
61	5	6	8	17	10	6,469,658	4,153	3,930,550	2,523	67	13	12	1	6	1						
57	8	7	9	18	3	1,015,777	5,236	580,811	2,994	58	22	13	1	6	0	028 CALDWELL Lockhart Luling Prairie Lea					
54	8	5	12	16	11	21,440,877	4,857	11,559,311	2,619	74	13	4	3	4	2						
62	8	5	10	16	0	2,522,837	5,644	1,552,324	3,473	72	15	6	0	6	2						
58	5	6	10	16	11	7,102,748	4,603	4,111,206	2,664	76	12	5	0	6	1	030 CALLAHAN Baird Clyde Cons Cross Plains Eula					
59	7	5	9	16	8	2,215,652	4,796	1,316,113	2,849	71	11	8	0	8	1						
61	6	6	9	14	11	3,037,508	5,157	1,840,483	3,125	74	8	8	0	8	2						
60	5	5	8	17	14	211,589,445	5,225	126,841,780	3,132	71	13	11	2	3	0	031 CAMERON Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel					
59	4	6	10	16	13	76,105,871	4,711	45,164,781	2,796	72	13	10	1	4	0						
63	6	6	9	15	7	11,965,268	4,537	7,494,552	2,842	76	8	10	2	4	1						
55	4	6	10	20	10	28,162,385	4,708	15,557,197	2,601	73	9	9	2	4	2						
53	7	7	11	16	14	10,636,217	4,774	5,620,771	2,523	64	12	14	8	2	0						

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)	
031 CAMERON Region 1	AA	4	1	2,072	10.8	0	94	6	0	73.9	9	15	21	6	95.5	0.4	114
	RE	14	1	8,636	7.4	0	97	3	0	85.0	14	18	15	7	93.9	1.7	418
	AA	4	2	500	16.3	0	100	0	0	98.0	10	35	32	8	96.5	1.2	25
	AA	3	1	1,206	11.8	0	97	3	0	93.6	11	26	11	6	96.2	1.9	54
	EX	5	4	2,111	75.2	1	74	22	4	54.4	13	2	83	36	95.0	0.1	254
032 CAMP Region 8	AA	4	1	2,100	3.8	26	15	59	0	49.9	15	9	24	6	94.4	2.8	118
033 CARSON Region 16	RE	1	0	193	-16.8	0	5	95	1	47.7	11	0	36	12	97.2	0.8	21
	RE	4	2	724	0.4	0	10	90	0	21.0	16	0	22	9	96.8	0.3	58
	EX	3	1	526	9.4	0	6	94	0	28.5	14	0	27	14	96.9	0.0	26
034 CASS Region 8	RE	5	1	2,025	-2.6	36	1	63	0	50.3	20	0	20	11	96.2	2.0	130
	AA	2	1	186	-12.3	29	2	69	0	54.8	20	0	26	11	96.2	2.1	12
	RE	2	1	262	17.0	7	2	91	0	27.9	23	0	33	8	94.6	0.0	28
	AA	3	1	1,006	4.5	17	4	79	1	49.3	15	1	24	7	94.5	1.6	55
	RE	3	1	1,108	-11.4	27	1	72	0	45.3	16	0	26	10	96.6	3.3	76
	AU	1	0	47	-14.5	40	0	60	0	74.5	21	0	0	0	96.1	n/a	n/a
	RE	3	1	387	43.3	5	1	94	0	33.3	19	0	39	4	96.0	0.0	19
	AA	3	1	1,336	14.0	21	0	77	1	43.2	19	0	17	4	96.3	1.1	73
035 CASTRO Region 16	AA	4	2	1,505	-6.3	4	71	26	0	69.6	10	11	14	5	95.9	3.1	84
	AA	2	1	449	-19.2	2	79	18	0	79.5	12	21	31	7	96.2	2.4	35
	EX	1	0	264	2.7	0	8	92	0	19.3	6	0	40	14	98.3	0.0	13

"**" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
031 CAMERON															
66.7	78.2	81.1	76.0	n/a	65.3	83.3	n/a	63.7	95.0	2.1	781	16.2	Rio Hondo		
73.5	83.8	86.2	82.4	LT5	73.0	84.0	100.0	71.2	22.9	4.4	889	17.6	San Benito Cons		
56.0	71.3	85.7	68.7	n/a	56.0	n/a	n/a	56.5	40.9	0.0	LT5	15.9	Santa Maria		
53.1	72.6	78.3	62.5	n/a	52.8	66.7	n/a	51.6	48.8	4.8	873	17.3	Santa Rosa		
93.0	97.6	98.7	94.1	100.0	92.4	94.2	94.3	91.0	?	29.8	1,002	21.1	South Texas		
032 CAMP															
85.7	90.5	89.0	94.0	73.6	73.8	90.7	LT5	75.6	48.6	21.2	949	19.8	Pittsburg		
033 CARSON															
86.4	90.9	97.4	93.2	n/a	LT5	87.1	n/a	80.0	66.7	8.3	n/a	19.5	Groom		
88.1	92.2	93.7	92.3	n/a	78.6	89.0	LT5	78.8	76.0	31.6	1,009	21.2	Panhandle		
88.8	93.4	95.0	94.8	n/a	75.0	89.2	LT5	88.3	95.0	21.1	LT5	19.9	White Deer		
034 CASS															
89.8	94.8	96.3	93.5	74.5	LT5	95.8	LT5	81.7	73.1	28.9	1,044	21.3	Atlanta		
61.5	67.2	100.0	78.1	44.4	LT5	68.2	n/a	52.8	?	7.7	869	18.0	Avinger		
81.1	91.0	89.4	86.5	LT5	LT5	83.5	n/a	73.9	66.7	25.0	n/a	21.4	Bloomburg		
74.0	86.1	94.9	81.1	43.5	55.0	80.7	LT5	59.1	70.8	20.6	LT5	19.3	Hughes Springs		
91.8	95.7	98.5	95.0	83.5	LT5	94.4	n/a	85.6	72.6	11.3	1,027	17.8	Linden Kildare Cons		
26.7	53.3	LT5	33.3	11.1	n/a	50.0	n/a	10.0	n/a	n/a	n/a	n/a	Marietta		
87.8	94.5	98.7	90.1	71.4	LT5	88.4	n/a	84.6	81.3	23.1	LT5	19.5	McLeod		
83.1	92.2	92.4	88.6	59.2	LT5	88.4	LT5	72.1	59.7	29.7	LT5	20.5	Queen City		
035 CASTRO															
60.7	72.1	73.1	75.4	33.3	52.6	85.3	LT5	51.2	79.0	15.6	LT5	18.8	Dimmitt		
55.1	72.7	79.8	68.7	50.0	47.3	83.3	n/a	46.0	63.6	19.0	LT5	19.9	Hart		
89.3	93.9	94.6	94.6	n/a	40.0	93.4	n/a	81.8	92.3	33.3	n/a	22.3	Nazareth		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
031 CAMERON Region 1															
Rio Hondo M	333	137	1	2	5	41	17	33	56,334	48,710	33,439	33,010	75	6.2	15.1
San Benito Cons	1,210	518	1	2	7	43	15	33	55,305	47,029	38,186	32,605	83	7.1	16.7
Santa Maria M	109	47	2	3	4	43	17	30	56,250	44,569	31,932	31,605	82	4.6	10.6
Santa Rosa M	176	76	2	2	6	43	5	43	45,283	44,175	38,157	32,119	83	6.9	15.8
South Texas	400	166	1	3	6	42	16	34	74,685	57,978	45,155	34,744	68	5.3	12.7
032 CAMP Region 8															
Pittsburg	291	149	1	3	5	51	17	23	57,004	46,412	36,723	30,942	22	7.2	14.1
033 CARSON Region 16															
Groom M	34	19	6	3	0	57	9	26	45,263	40,000	?	32,702	3	5.6	9.9
Panhandle M	103	60	2	2	5	59	8	25	52,423	51,547	37,792	33,046	2	7.1	12.0
White Deer M	82	44	2	3	4	54	11	26	47,190	41,731	38,258	32,297	5	6.5	12.0
034 CASS Region 8															
Atlanta F	274	155	0	3	4	57	3	33	72,830	49,827	35,900	30,371	18	7.4	13.1
Avinger M	36	20	2	3	0	54	14	28	?	36,700	0	32,161	14	5.1	9.5
Bloomburg M	37	21	3	3	5	56	8	25	55,230	49,770	41,645	31,530	3	7.0	12.5
Hughes Springs M	150	81	2	3	3	54	14	24	48,944	41,539	35,292	29,391	15	6.7	12.4
Linden Kildare Cons M	162	92	1	2	5	57	15	20	52,917	44,965	34,825	30,940	14	6.9	12.0
Marietta M	11	3	1	1	0	27	36	35	40,961	40,961	31,981	35,881	31	4.5	16.9
McLeod M	43	25	2	2	2	58	14	21	67,999	52,392	38,003	27,716	0	9.0	15.5
Queen City	218	105	2	3	4	48	11	32	48,382	43,232	32,534	29,065	15	6.1	12.7
035 CASTRO Region 16															
Dimmitt F	233	121	2	2	3	52	10	31	47,972	40,133	36,951	31,352	32	6.5	12.4
Hart M	76	43	2	2	5	57	11	23	27,185	40,074	33,378	30,548	31	5.9	10.4
Nazareth M	42	26	2	3	0	63	2	30	60,300	37,480	0	30,088	10	6.3	10.1

"F" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
---	--	---------------------------------------	-----------------------------------	---------------------------------	---------------------------	----------------	-------------	-------------	----------------------------	----------------------------	---------------------------------	----------------------------------	----------------------------------	-------------------------------------

031 CAMERON

Rio Hondo
San Benito Cons
Santa Maria
Santa Rosa
South Texas

8.7 40.7 10.3 8.7 13.6 1 54 44 1
5.4 34.3 11.6 14.1 13.6 0 73 26 0
10.6 40.2 9.4 4.7 29.0 0 68 30 2
0.0 39.0 8.9 9.1 9.4 0 69 29 3
4.2 29.5 11.6 34.3 13.5 0 36 61 3

032 CAMP

Pittsburg

4.7 28.6 12.7 37.0 11.0 13 1 85 1

033 CARSON

Groom
Panhandle
White Deer

15.4 20.6 14.9 33.1 24.3 0 0 100 0
0.0 9.9 15.3 39.7 9.0 0 0 100 0
0.0 17.1 14.0 27.7 2.3 0 5 95 0

034 CASS

Atlanta
Avinger
Bloomburg
Hughes Springs
Linden. Kildare Cons
Marietta
McLeod
Queen City

2.6 26.9 12.9 30.7 5.3 8 1 91 0
0.0 25.6 15.3 25.6 15.8 10 0 85 5
0.0 23.8 14.8 28.6 0.0 0 0 100 0
8.7 37.1 10.3 19.6 15.5 10 1 89 0
3.3 29.3 11.5 27.2 13.8 1 0 99 0
0.0 0.0 20.0 100.0 0.0 0 0 100 0
16.0 55.9 9.9 4.0 20.3 0 0 100 0
0.0 30.4 12.5 23.9 11.3 7 1 92 0

035 CASTRO

Dimmitt
Hart
Nazareth

2.5 28.0 13.2 9.1 16.3 0 8 92 0
2.3 27.7 14.0 26.1 19.3 0 9 91 0
7.6 31.2 11.6 19.2 7.8 0 0 100 0

"n/a" indicates "not applicable" or "not available."

203

210

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES61. TAXABLE
VALUE
PER PUPIL62. EQUALIZED
TAX RATE63. STATE AID
PER PUPIL64. TOTAL
REVENUE65. TOTAL
REVENUE
PER PUPIL

66. % STATE

67. % LOCAL
AND OTHER

68. % FEDERAL

69. FUND BALANCE
(END OF 95-96)70. % FUND BALANCE
(OF 96-97 BUDGET)71. TOTAL
EXPENDITURES031 CAMERON
Region 1
Rio Hondo M
San Benito Cons
Santa Maria M
Santa Rosa M
South Texas032 CAMP
Region 8
Pittsburg033 CARSON
Region 16
Groom M
Panhhandle M
White Deer M034 CASS
Region 8
Atlanta F
Avinger M
Bloomburg M
Hughes Springs M
Linden Kildare Cons M
Marietta M
McLeod M
Queen City035 CASTRO
Region 16
Dimmitt F
Hart M
Nazareth M11,966,542 4,341 1,556 40,789 5,775 79 14 6
46,205,112 4,477 1,675 37,368 5,350 80 14 6
3,619,212 6,107 1,479 28,531 7,238 87 8 6
6,400,999 5,106 1,785 21,064 5,308 85 9 5
17,469,000 4,954 0.000 0 8,275 64 33 3

9,429,222 2,353 1,546 135,871 4,490 48 49 3

1,324,362 2,523 1,500 244,411 6,862 39 58 2
4,277,502 913 1,327 357,586 5,908 14 84 1
3,256,579 559 1,322 383,368 6,191 9 89 29,924,568 2,965 1,615 112,687 4,901 54 42 4
1,155,487 4,315 1,609 111,951 6,212 63 34 3
1,586,439 4,522 1,373 69,562 6,055 80 19 1
5,537,971 3,424 1,341 139,531 5,505 59 37 3
4,677,023 3,291 1,218 89,734 4,221 67 29 4
234,395 4,433 1,264 217,269 4,987 39 56 6
1,982,156 4,739 1,581 49,500 5,122 77 21 2
7,303,582 1,675 1,360 240,530 5,467 34 63 37,920,064 3,054 1,260 140,723 5,263 58 37 5
2,880,083 4,118 1,228 117,353 6,414 70 25 5
1,655,300 4,616 1,497 68,765 6,270 78 20 22,140,927 18
16,955,121 45
143,815 4
4,981,336 81
5,966,890 28

224,211 3

608,653 46
2,200,703 54
839,231 272,679,406 31
359,188 27
1,046,603 68
2,313,256 46
2,008,549 36
1,750 1
803,351 49
1,736,986 243,082,828 43
583,577 22
581,669 3512,311,652
42,225,312
3,753,078
6,130,240
21,966,447

9,429,226

1,386,842
4,116,870
3,274,7429,691,721
1,433,723
1,696,652
5,679,159
5,900,695
294,558
1,780,849
7,848,7807,840,061
2,890,789
1,736,781"*)" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
59	6	5	10	17	9	11,228,774	5,419	6,609,693	3,190	62	12	9	11	5	0	031 CAMERON Rio Hondo San Benito Cons Santa Maria Santa Rosa South Texas						
57	5	5	12	18	7	39,256,067	4,546	22,298,392	2,582	67	10	13	1	3	6							
58	8	6	10	14	11	3,335,873	6,672	1,931,422	3,863	78	10	7	2	4	0							
57	7	5	10	18	9	5,571,434	4,620	3,156,821	2,618	43	12	23	17	4	0							
51	6	7	10	16	23	16,898,347	8,005	8,638,049	4,092	47	24	13	0	16	1							
63	6	5	7	16	7	8,768,370	4,175	5,554,091	2,645	73	14	7	0	5	0	032 CAMP Pittsburg						
55	9	5	12	18	3	1,347,204	6,980	745,974	3,865	63	8	14	0	12	3							
57	8	6	13	16	2	4,052,470	5,597	2,327,707	3,215	76	11	7	0	5	1	033 CARSON Groom Panhandle White Deer						
60	7	6	11	16	3	3,190,701	6,066	1,916,419	3,643	70	11	10	0	7	2							
55	5	6	11	21	6	9,149,400	4,518	5,051,368	2,495	73	13	8	0	4	2	034 CASS Atlanta Avinger Bloomburg Hughes Springs Linden Kildare Cons Marietta McLeod Queen City						
57	11	5	8	15	12	1,263,905	6,795	718,492	3,863	87	8	4	0	0	1							
59	6	6	6	15	23	1,304,550	4,979	767,719	2,930	70	11	6	0	12	1							
56	5	6	9	19	11	5,036,597	5,007	2,840,083	2,823	72	12	8	0	7	1							
62	4	4	7	21	5	5,577,361	5,034	3,463,613	3,126	68	12	10	0	6	3							
46	15	6	8	18	15	249,458	5,308	113,558	2,416	71	18	11	0	0	0							
57	9	4	10	14	16	1,495,093	3,863	856,270	2,213	72	15	7	0	6	1	035 CASTRO Dimmitt Hart Nazareth						
59	5	5	9	16	14	6,761,288	5,061	3,976,215	2,976	75	12	6	0	6	0							
58	6	6	9	20	3	7,593,594	5,046	4,384,381	2,913	70	11	12	1	6	1							
57	6	5	11	20	3	2,807,172	6,252	1,600,993	3,566	71	7	12	2	8	0							
58	8	7	9	16	8	1,602,283	6,069	925,530	3,506	73	5	11	0	9	1							

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)	
036 CHAMBERS Region 4 County Number, Name, Region, District Name, Co-op Status	AA	5	2	1,427	1.8	21	15	61	3	46.7	14	4	21	5	95.5	2.4	80
	RE	6	2	2,296	30.8	2	10	87	1	15.2	12	2	21	5	95.4	2.1	122
	RE	5	2	1,073	17.5	15	11	73	1	38.3	18	5	5	9	95.4	0.2	56
037 CHEROKEE Region 7																	
	AA	3	2	669	5.9	40	8	52	0	65.5	12	6	22	8	96.5	0.3	95
	AA	7	1	4,634	11.9	23	17	59	1	48.9	12	9	21	7	95.1	2.1	208
	AA	1	0	333	17.7	14	56	30	0	79.0	11	35	27	5	96.5	0.6	14
	AA	4	1	1,902	8.7	18	6	75	1	45.5	12	4	23	7	95.0	0.6	72
	AA	2	1	281	-5.1	13	3	84	0	53.0	14	2	27	13	95.5	0.0	17
038 CHILDRESS Region 16																	
	RE	3	1	1,287	4.1	8	29	62	1	44.0	22	2	30	8	96.0	1.2	100
039 CLAY Region 9																	
	EX	1	0	185	2.8	0	0	100	0	28.6	12	0	44	7	97.1	4.0	18
	RE	1	0	141	21.6	0	3	97	0	38.3	14	0	38	13	96.6	0.0	6
	RE	3	1	1,063	9.1	1	4	94	2	28.7	15	0	27	8	96.7	0.6	69
	EX	1	0	174	7.4	0	5	94	1	21.8	13	2	42	10	96.6	0.0	18
	AA	2	1	476	0.8	0	7	93	0	26.1	19	0	27	3	95.9	0.4	36
040 COCHRAN Region 17																	
	AA	3	1	696	-12.8	8	66	27	0	75.4	11	12	14	11	96.6	1.6	30
	AA	4	2	536	28.5	2	41	56	0	51.9	9	5	41	5	92.4	9.3	51
041 COKE Region 15																	
	RE	6	5	410	28.5	10	19	71	0	32.4	24	1	48	7	96.8	0.3	23
	RE	5	2	356	13.7	0	26	74	0	44.4	14	1	31	10	96.2	0.0	34
042 COLEMAN Region 15																	
	RE	4	1	1,201	8.5	5	23	72	0	54.9	12	2	26	8	95.5	0.2	78
	AA	1	0	112	0.0	0	10	90	0	68.8	18	0	42	14	96.3	0.0	8

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
036 CHAMBERS															
81.0	89.8	92.6	85.9	62.2	71.1	86.8	88.0	70.2	58.0	20.0	895	19.5	Anahuac		
88.0	92.7	98.0	92.0	60.0	76.3	89.8	100.0	72.6	60.2	27.9	981	22.6	Barbers Hill		
84.6	92.7	92.4	89.9	73.7	82.4	86.5	LT5	74.4	58.0	17.2	936	20.8	East Chambers		
037 CHEROKEE															
61.0	75.0	77.4	69.9	38.2	40.0	78.3	n/a	44.4	34.9	13.3	918	18.1	Alto		
65.5	78.2	77.4	73.9	42.8	41.0	78.4	69.2	49.5	39.2	21.8	967	20.2	Jacksonville		
55.9	63.4	75.0	68.3	38.9	42.3	87.5	n/a	46.8	46.2	0.0	n/a	17.0	New Summerfield		
65.6	77.3	77.4	73.2	43.6	60.0	71.0	LT5	54.6	42.4	25.0	1,033	19.3	Rusk		
70.3	88.2	85.7	76.4	28.6	LT5	72.3	n/a	67.7	46.7	0.0	LT5	LT5	Wells		
038 CHILDRESS															
82.6	90.8	90.5	91.2	67.7	72.1	88.0	100.0	70.8	86.2	29.3	LT5	20.8	Childress		
039 CLAY															
94.4	97.7	97.6	94.2	n/a	n/a	94.4	n/a	94.7	69.2	33.3	1,017	19.9	Bellevue		
79.7	85.9	92.3	90.6	n/a	LT5	79.4	n/a	76.2	100.0	16.7	LT5	19.5	Byers		
76.1	87.6	85.6	82.8	LT5	83.3	76.2	55.6	77.6	73.3	13.6	921	20.0	Henrietta		
91.7	95.2	100.0	95.2	n/a	LT5	91.5	n/a	88.9	57.1	12.5	950	21.2	Midway		
82.4	92.1	91.6	90.1	n/a	62.5	84.0	LT5	70.4	43.3	46.2	LT5	21.0	Petrolia		
040 COCHRAN															
62.5	71.0	81.3	74.9	45.0	54.1	87.5	n/a	56.2	75.9	18.2	1,068	19.4	Morton		
77.7	90.3	90.4	79.7	LT5	56.8	90.4	LT5	66.7	38.6	11.8	832	21.3	Whiteface Cons		
041 COKE															
89.1	93.4	93.2	94.1	n/a	93.8	88.5	n/a	85.1	90.0	16.7	994	20.1	Bronte		
81.2	90.2	80.0	96.1	n/a	66.7	86.1	n/a	80.3	78.8	23.1	LT5	20.0	Robert Lee		
042 COLEMAN															
85.8	89.5	95.3	94.5	82.1	76.4	89.0	n/a	79.1	84.6	10.9	1,002	18.9	Coleman		
67.4	78.3	90.9	78.3	n/a	LT5	69.0	n/a	67.9	40.0	50.0	n/a	LT5	Novice		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region, District Name, Co-op Status																
31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER		
036 CHAMBERS Region 4																
184	92	2	4	6	50	9	30	56,803	47,678	38,888	30,063	21	7.7	15.5		
276	151	1	3	5	55	6	30	68,461	55,612	45,757	37,105	8	8.3	15.2		
182	84	1	3	4	46	5	41	63,845	51,670	40,651	29,350	15	5.9	12.8		
037 CHEROKEE Region 7																
98	58	2	3	4	59	14	17	45,375	47,720	31,628	29,412	17	6.8	11.5		
628	312	1	3	5	50	16	25	63,114	47,287	38,063	29,427	18	7.4	14.8		
55	33	2	2	4	60	13	20	46,200	44,000	28,745	26,820	11	6.1	10.1		
231	130	2	3	4	57	10	25	56,854	48,531	32,462	30,098	11	8.2	14.6		
47	28	2	4	6	60	11	17	55,208	42,750	26,938	26,797	6	6.0	10.0		
038 CHILDRESS Region 16																
210	92	1	3	3	44	27	23	53,736	42,524	34,696	31,404	10	6.1	13.9		
039 CLAY Region 9																
33	17	2	3	5	54	15	21	36,018	44,000	38,710	29,959	0	5.7	10.6		
25	14	4	2	1	57	16	20	50,000	40,000	?	29,082	4	5.6	9.8		
140	78	2	3	8	56	7	24	52,879	45,280	36,796	31,135	2	7.6	13.5		
31	19	3	3	2	63	6	22	51,360	45,110	38,000	29,272	0	5.7	9.0		
71	38	1	3	2	54	14	26	58,000	46,307	36,588	28,575	0	6.7	12.5		
040 COCHRAN Region 17																
143	76	1	3	4	53	17	21	66,944	50,274	33,719	29,698	28	4.9	9.2		
80	46	2	2	3	58	2	32	60,786	51,885	34,444	33,314	10	6.7	11.5		
041 COKE Region 15																
63	37	2	3	3	59	10	24	34,080	31,240	33,975	27,291	5	6.5	11.1		
48	31	2	4	2	64	6	21	54,063	47,345	28,015	35,750	7	7.5	11.6		
042 COLEMAN Region 15																
186	98	2	3	6	53	14	23	54,373	47,626	31,151	29,594	9	6.5	12.2		
25	14	4	4	3	57	12	20	54,936	35,803	26,038	27,091	4	4.5	7.9		

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
 "M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
5.4	37.0	11.0	20.1	15.2	5	0	92	2	85	5	4	0	3	2	036 CHAMBERS Anahuac
2.6	16.7	14.7	44.8	5.6	1	1	98	0	81	8	2	1	4	4	Barbers Hill
3.6	38.1	8.1	17.9	8.0	4	1	95	0	69	10	15	1	4	2	East Chambers
1.7	31.0	12.1	12.1	13.6	10	0	90	0	75	5	7	0	8	5	037 CHEROKEE Alto
8.6	35.7	11.0	25.0	15.7	5	2	93	0	70	8	7	4	5	6	Jacksonville
9.1	48.5	8.3	36.3	19.4	0	0	100	0	70	3	5	7	9	6	New Summerfield
4.8	31.5	12.0	25.6	12.3	5	0	95	1	78	7	5	2	6	2	Rusk
3.6	46.4	7.1	14.3	14.8	0	4	96	0	65	7	16	0	8	3	Wells
1.1	17.9	14.1	16.8	6.4	1	0	99	0	73	14	3	0	8	1	038 CHILDRESS Childress
0.0	40.0	11.9	9.4	23.0	0	0	100	0	79	6	4	0	10	0	039 CLAY Bellevue
13.9	34.7	12.3	13.9	7.5	0	0	100	0	75	7	0	0	14	5	Byers
6.4	24.9	11.9	17.7	20.4	0	1	97	1	80	11	5	0	4	1	Henrietta
0.0	31.0	12.0	10.3	19.6	0	0	100	0	73	10	5	0	11	0	Midway
7.9	47.4	7.9	10.5	18.3	0	0	100	0	82	7	4	0	7	0	Petrolia
6.6	27.6	11.5	21.9	19.9	0	9	91	0	60	5	14	10	10	1	040 COCHRAN Morton
0.0	19.1	14.5	12.6	16.7	0	2	98	0	88	6	1	1	4	0	Whiteface Cons
0.0	42.7	9.0	13.5	8.1	0	3	95	3	59	14	13	0	11	3	041 COKE Bronte
0.0	16.3	15.5	19.9	10.2	0	2	98	0	80	7	6	0	7	1	Robert Lee
1.0	33.0	12.1	10.2	11.9	2	3	95	0	70	8	4	4	10	5	042 COLEMAN Coleman
28.4	70.9	6.2	0.0	17.2	0	7	93	0	54	2	36	0	3	5	Novice

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

Page 5 of 6 County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
036 CHAMBERS Region 4												
Anahuac		161,163	1.501	2,471	7,366,900	5,163	41	56	3	1,076,011	15	7,713,582
Barbers Hill		760,419	1.494	323	17,130,556	7,461	10	90	1	5,051,137	19	17,169,779
East Chambers		117,039	1.446	3,600	5,905,074	5,503	59	39	2	3,362,495	58	6,040,054
037 CHEROKEE Region 7												
Alto	M	124,268	1.397	3,969	4,160,659	6,219	65	31	4	598,791	16	4,097,177
Jacksonville		96,004	1.493	2,942	21,161,884	4,567	59	37	4	4,296,087	22	21,504,836
New Summerfield	M	61,118	1.517	5,184	2,265,057	6,802	80	15	4	1,092,573	53	2,247,056
Rusk	F	88,301	1.440	3,002	8,947,594	4,704	65	31	4	2,823,475	35	8,872,980
Wells	M	89,359	1.384	4,228	1,703,112	6,061	73	23	4	634,731	37	1,848,308
038 CHILDRESS Region 16												
Childress	M	85,865	1.387	1,270	7,156,215	5,560	61	37	3	1,447,342	22	6,952,328
039 CLAY Region 9												
Bellevue	M	125,636	1.416	4,031	1,065,601	5,760	64	35	1	164,279	16	1,100,073
Byers	M	87,976	1.464	4,746	942,888	6,687	74	24	2	618,615	62	1,092,118
Henrietta	F	125,497	1.354	3,411	5,603,943	5,272	64	35	2	1,719,508	33	5,627,475
Midway	M	225,301	1.467	2,515	1,110,157	6,380	44	55	2	335,661	29	1,172,974
Petrolia	M	76,972	1.582	4,523	2,725,117	5,725	74	24	2	484,623	20	2,721,390
040 COCHRAN Region 17												
Morton	M	75,332	1.566	4,284	4,365,716	6,273	67	28	6	1,011,811	24	4,401,771
Whiteface Cons	M	628,357	1.429	322	4,115,451	7,678	4	94	2	2,695,468	52	4,215,823
041 COKE Region 15												
Bronte	M	129,646	1.397	5,386	3,264,869	7,963	73	25	1	1,904,973	57	3,305,708
Robert Lee	M	296,321	1.398	2,793	2,559,745	7,190	37	61	1	1,941,872	84	2,299,702
042 COLEMAN Region 15												
Coleman	M	57,400	1.690	3,998	6,779,275	5,645	76	21	3	852,261	14	6,519,167
Novice	M	215,691	1.503	5,133	964,600	8,613	56	41	3	66,007	7	964,597

"*" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
036 CHAMBERS																					
54	7	7	11	20	2	7,570,377	5,305	4,107,142	2,878	64	8	21	1	4	2	Anahuac					
58	5	5	9	14	24	13,078,174	5,696	7,630,433	3,323	83	7	3	1	4	1	Barbers Hill					
58	6	5	12	18	2	5,918,928	5,516	3,439,367	3,205	61	14	12	2	8	3	East Chambers					
037 CHEROKEE																					
58	6	8	8	17	9	3,714,176	5,552	2,149,188	3,213	74	7	9	1	7	1	Alto					
55	6	6	10	20	6	20,160,650	4,351	11,109,987	2,397	60	10	12	5	4	8	Jacksonville					
62	7	4	9	11	20	1,796,384	5,395	1,113,475	3,344	84	5	0	3	7	0	New Summerfield					
58	7	6	10	17	7	8,228,024	4,326	4,774,361	2,510	74	9	8	2	6	2	Rusk					
55	8	8	9	16	10	1,671,809	5,949	920,112	3,274	65	12	12	0	8	3	Wells					
038 CHILDRESS																					
65	4	4	9	16	1	6,874,937	5,342	4,497,742	3,495	61	18	12	1	7	1	Childress					
039 CLAY																					
62	8	5	9	14	6	1,030,387	5,570	635,773	3,437	69	15	4	0	11	1	Bellevue					
64	8	4	7	10	25	819,037	5,809	521,010	3,695	65	12	7	0	14	1	Byers					
59	5	6	9	17	10	5,038,014	4,739	2,981,383	2,805	79	11	3	0	6	1	Henrietta					
57	11	7	8	15	4	1,131,780	6,504	650,650	3,739	75	9	6	0	9	1	Midway					
56	7	6	11	17	10	2,447,950	5,143	1,369,101	2,876	76	15	2	0	6	1	Petrolia					
040 COCHRAN																					
57	11	6	9	16	5	4,194,360	6,026	2,386,156	3,428	76	6	10	2	6	2	Morton					
52	8	5	14	18	5	3,994,822	7,453	2,083,612	3,887	86	5	4	0	5	0	Whiteface Cons					
041 COKE																					
54	7	5	8	18	17	2,743,226	6,691	1,487,404	3,628	51	18	21	1	6	2	Bronte					
59	10	6	8	16	3	2,226,452	6,254	1,302,530	3,659	74	7	11	0	7	0	Robert Lee					
042 COLEMAN																					
54	6	5	9	20	12	5,706,736	4,752	3,106,070	2,586	77	13	2	1	5	2	Coleman					
55	14	2	9	19	4	928,032	8,286	510,555	4,559	66	15	11	0	6	1	Novice					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1996)							
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)				
County Number, Name, Region, District Name, Co-op Status																					
042 COLEMAN Panther Creek Cons Santa Anna	Region 15 M M			RE EX	4 7	1 3	247 310	3.3 -6.1	0 7	9 20	91 73	0 1	0 1	56.7 54.8	19 24	0 0	31 38	11 3	96.9 95.8	1.6 1.8	24 24
043 COLLIN Allen Anna Blue Ridge Celina Community Farmersville Frisco Lovejoy McKinney Melissa Plano Princeton Prosper Wylie	Region 10			EX RE AA AA AA AA AA AA AA EX AA AA AA AA AA	9 3 3 3 3 3 3 5 1 12 2 49 3 3 6	1 1 1 1 1 1 1 1 0 1 0 7 1 1 1	8,103 844 433 924 1,008 1,104 3,069 592 7,943 326 40,864 1,913 781 3,684	46.4 28.3 -1.6 32.8 19.7 8.8 96.5 18.4 47.3 19.9 27.8 16.5 40.0 30.9	4 0 1 8 2 8 4 1 10 0 6 2 1	6 15 5 12 7 15 19 1 69 8 7 9 18 7	88 86 95 80 90 76 76 97 69 90 77 89 81 91	2 0 0 0 1 0 2 1 1 1 1 1	4.9 7.6 18.7 27.1 32.4 34.6 16.4 2.0 26.4 23.0 10.1 32.4 16.6 12.9	12 15 14 14 16 13 12 10 10 16 10 12 13 12	1 0 0 3 25 5 7 0 0 0 5 16 7 2 2	21 22 11 14 18 6 12 0 15 6 8 14 5	6 4 11 6 7 6 6 9 5 19 7 6 8 5	96.0 96.0 95.7 96.1 95.0 96.0 95.5 97.3 95.1 95.4 96.2 94.9 96.3 95.3	0.8 0.7 2.1 0.0 0.0 0.6 0.2 n/a 0.3 0.0 0.7 0.8 0.6 2.5	402 41 26 43 42 55 92 n/a 323 n/a 2,085 87 42 121	
044 COLLINGSWORTH Samnorwood Wellington	Region 16 M M			RE RE	1 3	0 1	117 691	-12.7 1.3	4 9	21 36	75 53	0 1	0 1	40.2 58.3	9 16	0 12	55 26	6 7	98.2 96.6	0.0 1.2	8 39
045 COLORADO Columbus Rice Cons Weimar	Region 3 M F M			AA AA AA	3 5 3	1 1 1	1,696 1,403 671	7.1 -9.1 27.3	15 26 22	16 39 20	69 35 58	0 0 0	0 0 0	37.9 58.7 44.1	14 20 17	4 8 7	31 28 33	5 8 6	95.9 95.4 97.1	1.1 0.6 0.3	89 74 35
046 COMAL Comal New Braunfels	Region 13			AA AA	16 9	3 1	9,156 5,841	43.6 12.9	1 2	19 43	80 55	1 0	1 0	31.1 37.3	15 12	2 7	23 14	9 6	95.0 96.0	0.8 0.5	472 298

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)													COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE						
042 COLEMAN																		
91.4	96.7	97.7	94.5	n/a	77.8	92.9	n/a	85.4	85.7	33.3	LT5	21.6	Panther Creek Cons					
89.0	92.5	98.0	95.3	80.0	65.4	97.4	n/a	86.8	36.8	0.0	LT5	16.1	Santa Anna					
043 COLLIN																		
90.0	95.7	95.3	93.3	71.0	82.4	91.2	91.8	75.8	67.4	37.7	1,034	22.5	Allen					
75.1	85.2	85.2	83.6	n/a	62.5	77.1	n/a	48.3	50.0	0.0	LT5	18.5	Anna					
70.7	84.9	87.3	77.7	LT5	85.7	70.5	n/a	67.9	21.7	0.0	LT5	LT5	Blue Ridge					
75.0	86.7	94.9	79.8	48.3	54.8	79.3	LT5	58.1	82.5	9.1	977	18.6	Celina					
72.0	85.9	80.6	79.7	62.5	48.3	74.1	LT5	58.9	67.7	14.3	939	18.2	Community					
74.4	84.2	91.4	81.0	41.9	56.6	79.4	n/a	64.3	46.9	30.4	945	19.7	Farmersville					
83.1	91.2	94.2	86.7	70.5	60.2	88.0	91.3	56.4	51.1	35.6	1,048	21.5	Frisco					
92.4	96.8	100.0	94.6	LT5	LT5	92.4	LT5	100.0	n/a	n/a	n/a	n/a	Lovejoy					
78.3	87.4	87.0	82.2	36.0	56.9	86.6	90.2	50.3	69.6	37.8	1,118	21.4	McKinney					
79.2	88.8	75.5	86.6	n/a	63.6	80.2	LT5	57.1	n/a	n/a	n/a	n/a	Melissa					
89.4	95.4	95.1	92.3	71.0	69.3	91.0	95.4	67.1	84.3	53.0	1,115	22.9	Plano					
73.7	83.5	87.3	83.1	44.4	55.9	75.4	83.3	61.5	43.2	8.6	946	n/a	Princeton					
75.7	84.4	93.4	81.9	LT5	42.9	81.5	LT5	39.6	71.4	30.0	1,015	22.1	Prosper					
80.0	88.0	93.2	84.9	66.7	67.3	81.0	75.0	67.9	52.2	35.0	1,011	22.2	Wylie					
044 COLLINGSWORTH																		
81.3	87.5	100.0	87.5	LT5	66.7	85.7	n/a	71.0	80.0	25.0	LT5	LT5	Samnorwood					
90.4	94.4	94.1	95.2	77.8	82.1	96.0	100.0	85.9	63.6	4.8	LT5	19.8	Wellington					
045 COLORADO																		
79.9	88.5	89.7	86.3	55.4	57.5	87.3	LT5	60.1	71.3	26.3	996	21.1	Columbus					
70.8	82.2	73.1	83.3	55.2	61.8	90.9	n/a	61.9	75.5	22.5	979	19.8	Rice Cons					
73.1	83.3	86.7	80.1	42.9	66.7	82.8	LT5	58.4	77.8	19.0	882	20.7	Weimar					
046 COMAL																		
79.1	89.4	87.0	85.1	64.3	60.1	83.4	63.6	64.8	72.8	24.7	995	20.7	Comal					
78.2	88.6	88.1	84.3	65.5	64.5	87.8	50.0	64.4	78.3	35.5	1,056	21.3	New Braunfels					

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"**" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.
 "M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

Page 3 of 6		STAFF																
County Number, Name, Region, District Name, Co-op Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER		
042 COLEMAN	Region 15																	
	Panther Creek Cons	M	42	22	2	5	1	53	15	23	54,600	45,610	34,353	29,870	0	5.8	11.0	
	Santa Anna	M	62	32	3	3	4	52	18	20	39,200	38,878	25,129	29,720	11	5.0	9.6	
043 COLLIN	Region 10																	
	Allen		885	504	1	3	8	57	7	25	78,945	49,164	37,979	30,905	7	9.2	16.1	
	Anna	M	113	67	2	4	3	59	13	20	52,767	47,229	29,237	28,421	3	7.4	12.7	
	Blue Ridge	M	69	46	1	1	1	66	0	29	55,501	40,998	42,562	28,095	0	6.2	9.4	
	Celina	M	133	72	2	3	4	54	15	22	45,833	44,333	31,853	30,117	8	6.9	12.8	
	Community	M	136	75	1	2	5	55	15	22	63,000	45,142	34,984	27,180	3	7.4	13.4	
	Farmersville	M	135	81	1	3	5	60	12	20	69,500	47,975	31,001	30,793	3	8.2	13.7	
	Frisco	M	358	208	1	3	5	58	6	27	68,350	51,184	33,428	29,680	15	8.6	14.8	
	Lovejoy	M	64	36	3	2	4	57	5	30	49,355	61,000	36,282	34,656	1	9.3	16.3	
	McKinney	M	723	448	1	2	8	62	8	18	60,235	52,254	36,524	30,301	13	11.0	17.7	
	Melissa	M	52	28	3	2	3	53	13	26	38,916	43,345	25,058	26,493	0	6.2	11.8	
Plano		4,354	2,611	0	2	9	60	8	20	77,713	64,093	42,640	35,794	10	9.4	15.7		
Princeton	M	231	131	2	4	6	57	10	21	48,456	42,294	35,747	28,742	3	8.3	14.5		
Prosper	M	104	60	3	3	5	57	8	24	47,742	40,800	30,534	30,457	5	7.5	13.0		
Wylie	F	439	238	1	2	6	54	7	30	60,982	50,158	32,381	29,784	5	8.4	15.5		
044 COLLINGSWORTH	Region 16																	
	Samnorwood	M	24	15	4	0	0	62	12	21	53,500	0	0	32,671	8	4.9	7.9	
	Wellington	M	113	59	1	2	3	53	19	22	49,935	43,814	35,518	30,359	8	6.1	11.6	
045 COLORADO	Region 3																	
	Columbus	M	215	113	1	2	5	53	12	28	49,619	45,237	35,735	30,325	10	7.9	15.0	
	Rice Cons	F	219	113	1	3	4	52	14	27	60,000	43,689	37,804	28,110	26	6.4	12.4	
Weimar	M	85	50	1	2	1	58	11	25	68,173	46,393	36,500	33,133	7	7.9	13.4		
046 COMAL	Region 13																	
	Comal		1,188	604	1	3	8	51	11	27	55,796	45,991	35,443	30,694	10	7.7	15.2	
	New Braunfels		675	362	1	3	6	54	8	29	58,451	48,109	36,077	31,610	27	8.7	16.1	

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name	
0.0	28.9	12.5	13.1	13.1	0	0	100	0	67	9	6	0	15	3	042 COLEMAN	
0.0	35.3	11.5	14.4	17.9	0	3	94	3	80	9	0	0	11	0	Panther Creek Cons Santa Anna	
2.9	39.2	10.2	29.1	18.1	2	2	95	1	81	10	1	0	3	5	043 COLLIN	
0.0	44.7	8.1	10.5	13.4	0	0	97	3	75	10	8	1	5	0	Allen	
0.0	34.6	9.3	19.6	17.1	0	0	100	0	86	7	3	0	4	0	Anna	
2.8	43.3	10.2	20.1	7.5	1	1	97	0	80	4	4	1	5	7	Blue Ridge	
8.0	41.6	8.8	23.9	20.8	0	0	99	1	78	10	3	1	6	2	Celina	
2.5	26.0	13.1	38.2	8.8	1	0	99	0	79	10	2	1	5	2	Community	
3.4	40.5	9.3	24.2	10.1	0	5	94	1	80	8	3	4	2	2	Farmersville	
0.0	13.8	15.4	35.2	5.8	0	0	100	0	83	9	4	0	0	4	Frisco	
3.6	37.1	10.5	27.8	17.5	2	3	94	1	76	9	4	3	4	5	Lovejoy	
17.1	46.8	7.7	17.9	27.0	0	0	100	0	85	7	5	0	0	4	McKinney	
1.9	31.8	12.0	48.9	8.2	3	4	92	1	73	12	4	3	3	4	Melissa	
1.5	37.8	11.1	19.3	17.1	0	2	98	0	82	6	3	1	4	3	Plano	
0.0	33.3	10.4	28.3	16.1	0	0	100	0	83	8	2	1	4	3	Princeton	
7.9	41.2	9.5	28.7	13.4	0	1	99	0	78	11	4	2	4	2	Prosper	
															Wylie	
0.0	46.5	13.6	33.5	13.3	0	0	100	0	86	0	0	0	14	0	044 COLLINGSWORTH	
8.4	25.2	12.9	15.9	8.5	0	0	100	0	69	11	7	1	7	5	Samnorwood Wellington	
3.5	21.0	12.8	16.3	10.6	3	2	95	0	81	7	5	0	5	2	045 COLORADO	
8.9	40.2	11.0	18.6	20.5	6	4	90	0	63	11	13	4	6	3	Columbus	
0.0	16.0	16.8	22.0	9.9	8	0	92	0	74	7	8	2	9	0	Rice Cons Weimar	
2.2	30.5	11.7	26.0	11.0	0	4	95	0	75	11	2	3	5	4	046 COMAL	
4.0	30.5	12.4	25.0	9.3	1	9	90	0	71	9	6	7	3	4	Comal New Braunfels	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
042 COLEMAN County Number, Name, Region, District Name, Co-op Status	Region 15													
	Panther Creek Cons	M	159,507	1.294	5,038	1,860,288	7,532	63	33	3	449,469	23	1,870,188	
	Santa Anna	M	101,162	1.581	5,979	2,633,924	8,497	75	22	3	5,219	0	2,040,390	
	Region 10													
	Allen		141,431	1.779	1,466	44,030,021	5,434	44	55	0	5,398,175	15	44,505,129	
	Anna	M	72,188	1.558	2,636	4,965,944	5,884	71	27	2	883,159	19	4,887,098	
	Blue Ridge	M	97,698	1.555	2,909	2,680,636	6,191	52	47	1	420,596	15	2,957,294	
	Celina	M	126,247	1.523	2,197	5,700,428	6,169	57	41	2	1,426,246	31	5,254,672	
	Community	M	79,567	1.584	2,823	5,918,924	5,872	71	27	2	2,979,093	57	5,932,241	
	Farmersville	M	92,217	1.646	2,341	6,022,301	5,455	67	31	2	2,250,724	43	5,902,369	
043 COLLIN	Frisco	M	260,356	1.665	784	18,438,777	6,008	15	84	1	1,654,082	12	17,466,795	
	Lovejoy	M	420,463	1.614	336	4,112,705	6,947	4	96	0	873,883	23	2,692,096	
	McKinney		217,363	1.582	1,228	43,807,368	5,515	26	72	2	4,622,852	13	44,385,657	
	Melissa	M	210,641	1.625	1,821	2,257,768	6,926	46	52	1	621,075	31	2,051,765	
	Plano		362,159	1.550	333	241,966,458	5,921	8	91	1	61,124,485	25	249,906,791	
	Princeton	M	64,616	1.678	2,040	10,429,638	5,452	71	27	2	481,144	6	9,022,932	
	Prosper	M	151,943	1.562	1,769	2,626,200	3,363	94	4	2	1,040,970	27	4,500,016	
	Wylie	F	143,684	1.621	1,502	18,518,434	5,027	29	70	2	1,584,690	10	18,733,434	
	Region 16													
	044 COLLINGSWORTH	Samnorwood	M	197,354	1.353	4,892	871,490	7,449	58	38	4	267,701	31	919,867
	Wellington	M	72,552	1.324	4,264	3,860,012	5,586	78	19	3	951,045	26	3,809,245	
045 COLORADO	Region 3													
	Columbus	M	162,390	1.330	2,426	7,960,494	4,694	50	48	2	2,468,583	33	7,729,276	
	Rice Cons	F	189,907	1.481	2,899	8,867,837	6,321	49	47	4	3,409,916	45	8,602,165	
	Weimar	M	159,340	1.657	3,526	4,072,283	6,069	55	43	2	1,920,937	56	3,867,774	
046 COMAL	Region 13													
	Comal		245,875	1.548	1,311	50,171,787	5,480	25	72	2	10,396,982	24	51,190,429	
	New Braunfels		166,266	1.484	2,259	28,901,371	4,948	48	49	3	4,034,972	16	28,901,342	

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name					
51	8	7	10	19	11	1,661,029	6,725	841,652	3,407	72	9	6	0	11	1	042 COLEMAN					
48	11	7	9	18	14	1,763,379	5,688	845,896	2,729	67	15	6	0	11	1	Panther Creek Cons Santa Anna					
59	6	5	9	12	23	34,198,497	4,220	20,162,002	2,488	81	11	3	0	3	1	043 COLLIN					
58	6	5	9	19	8	4,516,016	5,351	2,603,727	3,085	72	8	13	1	4	1	Allen					
55	10	6	11	18	1	2,920,244	6,744	1,596,454	3,687	75	9	8	0	6	3	Anna					
58	6	5	12	14	15	4,449,591	4,816	2,568,695	2,780	57	19	13	1	8	2	Blue Ridge					
58	6	5	11	17	10	5,318,585	5,276	3,075,083	3,051	76	10	6	1	5	1	Celina					
62	5	5	9	16	9	5,346,878	4,843	3,318,474	3,006	77	11	5	1	5	1	Community					
57	5	6	10	13	26	12,899,402	4,203	7,307,102	2,381	74	11	5	5	3	2	Farmersville					
64	8	4	9	12	10	2,422,391	4,092	1,558,905	2,633	82	10	4	0	0	4	Frisco					
56	6	5	10	15	22	34,745,681	4,374	19,382,080	2,440	72	11	8	1	5	4	Lovejoy					
56	7	6	11	14	16	1,723,852	5,288	970,586	2,977	77	12	8	0	0	3	McKinney					
60	5	5	9	15	15	213,406,239	5,222	127,719,819	3,125	77	12	3	3	3	2	Melissa					
59	4	7	8	17	12	7,898,984	4,129	4,639,278	2,425	75	14	4	1	4	1	Plano					
60	5	6	10	13	17	3,754,743	4,808	2,251,578	2,883	72	10	12	3	2	1	Princeton					
56	7	6	13	13	15	15,888,605	4,313	8,887,052	2,412	75	12	5	1	6	1	Prosper					
																Wylie					
60	13	0	8	17	7	859,611	7,347	515,603	4,407	82	0	1	0	16	1	044 COLLINGSWORTH					
59	6	6	10	17	3	3,698,255	5,352	2,183,255	3,160	61	15	17	1	4	1	Samnorwood Wellington					
60	6	5	9	18	6	7,289,734	4,298	4,409,129	2,600	78	9	6	1	6	1	045 COLORADO					
57	6	6	10	18	8	7,917,871	5,644	4,532,596	3,231	73	12	9	1	5	0	Columbus					
61	6	6	9	13	17	3,209,474	4,783	1,944,402	2,898	71	11	4	1	11	1	Rice Cons Weimar					
59	5	6	9	17	14	44,156,365	4,823	25,878,064	2,826	73	14	4	0	5	2	046 COMAL					
60	5	5	9	16	12	25,311,698	4,333	15,279,789	2,616	71	11	7	6	4	1	Comal New Braunfels					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1996)			
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
047 COMANCHE Region 14	4	1	1,366	15.1	0	36	63	0	51.0	13	10	18	11	96.7	1.3	84
			778	3.5	0	33	67	0	50.6	16	2	25	9	96.5	0.3	33
			209	18.8	0	30	70	0	60.8	18	16	26	4	96.8	0.0	10
			158	13.7	0	16	83	1	60.1	25	3	22	1	97.0	0.0	13
048 CONCHO Region 15	9	4	404	0.2	0	48	52	0	51.2	18	4	40	7	95.9	1.9	22
			177	26.4	0	36	63	1	48.0	10	0	46	0	96.3	0.0	19
049 COOKE Region 11	3	1	1,053	31.0	0	3	96	1	27.5	16	0	22	8	96.1	1.7	51
			392	10.7	0	3	96	1	28.6	9	1	40	11	96.8	0.9	25
			2,846	4.5	10	17	72	2	53.6	15	8	16	9	95.4	1.5	122
			523	15.7	0	1	96	3	7.8	9	0	15	8	98.4	0.0	30
			464	24.1	0	2	97	1	28.9	12	0	30	5	97.7	0.0	29
			78	47.2	0	9	91	0	46.2	21	6	0	9	96.3	0.0	n/a
			579	3.4	0	9	91	1	26.4	11	2	23	10	96.8	0.7	36
			72	105.7	1	8	90	0	72.2	17	1	0	1	96.5	0.0	n/a
050 CORYELL Region 12	13	2	7,557	19.7	25	10	60	5	35.6	10	1	17	6	95.9	1.0	402
			321	32.1	0	16	83	1	14.6	11	6	25	10	96.5	0.0	25
			2,466	14.1	5	10	85	0	32.2	12	1	17	6	95.0	2.0	124
			232	-6.8	0	2	97	1	33.6	18	0	44	5	96.1	0.9	13
			163	12.4	0	18	80	3	36.2	13	0	34	7	95.9	1.4	8
051 COTTLE Region 17	2	1	407	-4.7	16	28	56	0	65.1	21	2	37	7	95.6	1.5	25
052 CRANE Region 18	3	1	1,197	-13.8	4	51	46	0	38.8	23	10	19	4	95.6	1.7	65

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAA'S										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
74.2	83.9	86.2	81.5	LT5	56.4	82.8	LT5	61.6		68.0	19.6	951	19.8	047 COMANCHE Comanche	
83.4	87.9	90.7	91.2	n/a	72.3	88.1	LT5	76.4		65.5	10.5	913	20.3	De Leon	
56.6	74.4	77.4	61.5	n/a	43.8	59.7	n/a	39.0		50.0	25.0	n/a	LT5	Gustine	
87.1	93.5	100.0	91.8	n/a	87.5	87.0	n/a	84.2		71.4	60.0	1,040	LT5	Sidney	
79.6	88.0	88.0	87.9	n/a	67.1	88.7	n/a	68.5		76.2	12.5	1,012	19.3	048 CONCHO Eden Cons	
86.1	94.4	93.8	86.1	n/a	81.3	92.3	LT5	80.0		53.8	14.3	n/a	19.6	Paint Rock	
81.0	89.9	94.4	85.2	LT5	72.2	81.3	n/a	67.8		33.3	21.4	968	21.9	049 COOKE Callisburg	
91.0	94.6	92.8	93.5	n/a	100.0	90.6	LT5	81.1		60.9	28.6	1,052	22.2	Era	
79.0	88.6	85.5	86.2	59.8	58.6	84.4	90.0	69.9		57.0	29.5	1,023	19.9	Gainesville	
89.9	95.5	92.1	96.3	LT5	LT5	89.5	100.0	85.0		100.0	42.9	1,060	23.5	Lindsay	
92.5	98.8	97.2	93.6	LT5	LT5	92.2	LT5	95.7		92.0	39.1	1,039	LT5	Muenster	
80.0	86.7	100.0	89.3	LT5	LT5	84.6	n/a	80.0		n/a	n/a	n/a	n/a	Sivells Bend	
89.7	94.4	97.5	92.7	n/a	69.6	91.4	LT5	80.0		44.1	40.0	1,051	n/a	Valley View	
50.0	70.0	37.5	50.0	n/a	n/a	50.0	n/a	42.9		n/a	n/a	n/a	n/a	Walnut Bend	
72.9	85.2	88.6	79.6	63.0	71.9	77.1	79.3	64.4		57.6	22.7	947	20.7	050 CORVELL Copperas Cove	
72.2	86.4	92.1	79.6	n/a	64.7	72.8	LT5	59.6		65.2	20.0	LT5	20.6	Evant	
77.6	87.4	92.6	84.3	63.2	69.9	79.5	LT5	68.6		58.7	18.8	951	20.3	Gatesville	
76.3	89.2	92.5	84.9	n/a	LT5	78.9	LT5	78.8		66.7	25.0	LT5	20.8	Jonesboro	
71.0	81.2	84.8	79.7	n/a	69.2	71.4	n/a	56.5		60.0	0.0	n/a	LT5	Oglesby	
71.8	82.5	81.8	78.5	51.5	47.5	90.0	n/a	59.8		58.3	28.6	LT5	20.1	051 COTTLE Paducah	
78.0	87.5	87.4	88.3	69.6	68.9	86.6	n/a	63.7		64.2	14.7	1,032	20.2	052 CRANE Crane	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
047 COMANCHE Region 14	157	89	1	3	2	57	9	28	54,800	43,875	34,107	30,186	9	8.7	15.4
	107	63	1	3	3	59	12	22	56,600	47,137	34,894	30,613	5	7.3	12.4
	35	21	3	3	3	60	10	21	60,000	45,000	28,983	27,647	8	6.0	10.0
	25	14	4	0	0	56	12	28	49,400	46,311	0	33,561	4	6.4	11.3
048 CONCHO Region 15	65	37	1	2	3	57	11	26	60,357	46,429	34,150	31,525	18	6.2	11.0
	30	18	3	4	0	59	10	23	55,000	32,845	0	27,895	13	5.9	10.0
049 COOKE Region 11	129	73	2	2	3	56	9	27	54,000	46,213	35,681	31,018	1	8.1	14.4
	59	36	2	3	3	60	9	22	54,500	42,328	36,505	29,927	3	6.6	11.0
	342	188	1	3	4	55	15	21	66,277	50,174	35,631	33,399	9	8.3	15.1
	54	37	2	2	4	68	4	21	53,000	48,494	39,002	32,099	0	9.7	14.1
	56	35	2	4	4	64	7	20	55,500	42,510	29,229	29,466	0	8.3	13.1
	12	7	4	4	1	56	8	27	50,000	50,000	30,338	29,255	8	6.3	11.3
	81	49	1	2	4	60	10	23	64,500	47,769	39,335	29,934	4	7.2	11.9
050 CORYELL Region 12	12	5	4	4	0	42	8	42	48,000	48,000	0	20,732	0	6.1	14.6
	1,092	519	1	2	6	48	11	32	64,850	50,479	39,330	28,786	16	6.9	14.6
	41	20	2	4	0	47	17	30	50,000	39,486	0	31,502	2	7.8	16.4
	299	158	1	2	4	53	11	30	52,667	42,638	34,499	30,585	6	8.3	15.6
	34	19	3	3	3	55	6	30	50,500	42,800	32,980	32,633	0	6.8	12.2
	24	17	0	0	0	72	0	28	0	0	0	28,961	8	6.7	9.3
051 COTTLE Region 17	70	36	1	3	1	51	20	24	65,912	42,506	35,016	31,389	13	5.8	11.3
052 CRANE Region 18	169	92	1	2	6	54	5	30	66,224	57,549	42,341	36,914	15	7.1	13.0

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS OF EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
2.3	26.8	12.1	13.0	16.1	0	2	98	0	75	7	6	1	7	4	047 COMANCHE Comanche De Leon Gustine Sidney
0.0	20.7	14.6	24.1	6.4	0	0	100	0	77	10	5	1	5	2	
0.0	52.2	9.8	9.6	15.0	0	5	95	0	68	6	7	2	12	4	
14.2	21.3	17.7	21.3	0.0	0	0	100	0	85	7	0	0	8	0	
0.0	27.1	12.1	10.5	9.6	3	8	89	0	62	9	6	2	8	13	048 CONCHO Eden Cons Paint Rock
0.0	31.7	9.2	6.2	22.1	0	0	100	0	79	4	1	0	15	0	
1.4	24.6	13.0	20.6	10.4	0	1	99	0	85	7	1	0	3	3	049 COOKE Callisburg Era Gainesville Lindsay Muenster Sivells Bend Valley View Walnut Bend
0.0	31.3	10.4	19.6	24.7	0	2	98	0	80	8	1	0	9	0	
6.4	22.3	13.9	28.9	10.8	3	1	95	2	74	11	7	0	6	2	
0.0	21.6	13.1	18.9	8.3	0	0	100	0	84	3	4	0	4	5	
4.9	33.8	11.1	18.3	8.9	0	0	100	0	78	8	3	0	11	1	
0.0	29.1	8.7	14.5	14.3	0	0	100	0	74	15	11	0	0	0	
0.0	30.1	10.1	12.3	13.0	0	0	100	0	85	6	0	0	7	2	
0.0	40.0	7.6	40.0	0.0	0	0	100	0	85	14	0	0	0	1	
5.0	46.3	9.4	20.2	20.6	7	5	87	1	77	10	6	1	3	4	050 CORYELL Copperas Cove Evant Gatesville Jonesboro Oglesby
5.1	30.3	14.5	16.2	6.7	0	0	100	0	86	7	0	1	6	0	
2.5	28.5	14.1	20.3	9.1	2	0	97	1	77	8	7	0	6	2	
0.0	5.3	15.4	15.8	5.0	0	0	100	0	82	5	0	0	12	0	
0.0	62.8	7.8	25.8	20.5	0	6	94	0	85	11	0	0	4	0	
0.0	25.0	14.7	16.7	10.8	0	6	94	0	77	7	3	1	12	0	051 COTTLE Paducah 052 CRANE Crane
0.0	18.6	14.1	12.0	18.7	1	4	95	0	80	6	1	1	8	4	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	
047 COMANCHE Comanche De Leon Gustine Sidney	Region 14 M	97,912	1,166	3,151	5,693,426	4,168	64	31	4	2,985,941	61	5,698,630
	F	119,463	1,243	3,169	4,010,261	5,155	64	32	4	856,300	24	3,851,220
	M	95,344	1,459	5,078	1,439,323	6,887	74	23	3	198,211	15	1,428,954
	M	70,276	1,291	5,245	989,153	6,260	76	21	3	319,938	47	717,395
048 CONCHO Eden Cons Paint Rock	Region 15 M	227,849	1,564	3,187	2,709,895	6,708	45	53	2	821,188	32	2,526,093
	M	203,918	1,133	3,853	1,263,487	7,138	59	38	3	416,753	35	1,263,486
049 COOKE Callisburg Era Gainesville Lindsay Muenster Sivells Bend Valley View Walnut Bend	Region 11 M	133,988	1,628	3,209	5,929,483	5,631	57	41	1	1,859,503	33	6,152,582
	M	71,446	1,392	4,177	2,121,650	5,412	72	25	3	433,426	21	2,318,800
	F	139,301	1,459	2,772	14,312,781	5,029	52	44	4	6,443,156	49	13,989,518
	M	117,572	1,028	3,057	2,462,556	4,709	66	33	1	848,576	27	3,274,925
	M	176,293	1,219	2,359	2,075,117	4,472	47	52	2	44,368	2	2,092,563
	M	413,626	1,085	2,010	518,761	6,651	29	68	3	293,455	73	443,563
	M	86,558	1,286	3,994	3,299,700	5,699	68	30	2	739,083	25	3,299,699
050 CORYELL Copperas Cove Evant Gatesville Jonesboro Oglesby	M	141,636	1,250	4,015	399,884	5,554	61	34	5	555,836	139	400,155
	Region 12											
	M	72,916	1,421	2,911	38,927,496	5,151	61	23	16	5,420,767	15	38,927,488
	M	100,199	1,189	3,901	1,612,314	5,023	69	28	3	625,912	42	1,523,918
	M	80,597	1,693	2,976	10,690,158	4,335	70	28	3	3,087,056	30	10,524,041
051 COTTLE Paducah	Region 17 M	98,416	1,326	4,712	1,473,165	6,350	72	25	3	140,044	10	1,397,566
	M	76,655	1,334	4,254	901,706	5,532	64	34	2	146,280	17	955,850
052 CRANE Crane	Region 18 M	162,082	1,297	4,835	2,920,143	7,175	60	37	3	878,407	33	2,920,144
052 CRANE Crane	Region 18 M	618,369	1,453	348	9,585,249	8,008	3	96	1	9,758,959	157	6,393,662

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
																				047 COMANCHE	
63	4	6	7	16	9	5,169,912	3,785	3,279,838	2,401	62	15	10	1	8	4	Comanche					
62	6	6	8	17	2	3,758,927	4,832	2,347,488	3,017	66	13	12	0	7	1	De Leon					
55	11	5	11	15	6	1,336,504	6,395	736,618	3,524	70	10	7	2	10	1	Gustine					
46	14	3	11	19	14	617,895	3,911	287,141	1,817	17	49	13	4	16	1	Sidney					
																				048 CONCHO	
56	12	5	10	17	1	2,499,223	6,186	1,392,912	3,448	76	7	8	1	6	1	Eden Cons					
56	15	4	8	16	2	1,236,376	6,985	690,088	3,899	66	16	11	0	7	0	Paint Rock					
																				049 COOKE	
57	6	4	13	17	7	5,743,788	5,455	3,256,622	3,093	68	25	0	0	4	3	Callisburg					
61	5	5	8	17	11	2,073,549	5,290	1,265,150	3,227	78	12	5	0	4	0	Era					
59	6	7	11	15	6	13,171,589	4,628	7,752,169	2,724	71	13	8	1	5	1	Gainesville					
69	7	3	5	9	28	2,346,425	4,486	1,608,360	3,075	80	10	2	0	6	2	Lindsay					
65	7	6	8	13	10	1,885,697	4,064	1,219,165	2,628	77	12	0	0	9	1	Muenster					
57	14	7	6	15	2	433,033	5,552	248,320	3,184	84	16	0	0	0	0	Sivells Bend					
63	7	5	9	13	10	2,985,623	5,157	1,895,714	3,274	84	7	4	0	4	0	Valley View					
55	15	11	7	10	8	367,205	5,100	201,980	2,805	98	2	0	0	0	0	Walnut Bend					
																				050 CORYELL	
60	7	5	10	16	8	35,751,838	4,731	21,355,213	2,826	77	12	7	1	3	1	Copperas Cove					
53	10	4	10	20	8	1,407,628	4,385	744,865	2,320	69	8	15	1	7	1	Evant					
55	4	6	13	21	2	10,330,276	4,189	5,715,949	2,318	75	11	7	0	7	1	Gatesville					
58	9	4	9	18	7	1,304,566	5,623	761,302	3,281	74	8	8	0	9	1	Jonesboro					
68	9	4	7	10	6	899,187	5,516	612,900	3,760	76	11	5	0	7	0	Oglesby					
																				051 COTTLE	
60	9	5	8	16	9	2,657,779	6,530	1,585,884	3,897	66	12	12	0	10	1	Paducah					
																				052 CRANE	
53	8	4	11	22	2	6,236,162	5,210	3,330,033	2,782	98	0	2	0	0	0	Crane					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)	
053 CROCKETT Region 15 Crockett County Cons CSD M	RE	4	1	1,003	10.8	1	60	39	1	47.2	10	8	20	5	97.1	1.7	49
	AA	5	2	561	-8.3	7	54	39	0	64.3	14	9	30	19	95.9	0.6	46
	AA	2	1	456	-11.3	8	62	30	0	73.7	17	10	31	11	95.6	3.1	18
	AA	5	3	710	-6.0	2	70	29	0	75.8	15	10	35	8	96.1	3.2	31
054 CROSBY Region 17																	
Crosbyton M	AA	5	2	561	-8.3	7	54	39	0	64.3	14	9	30	19	95.9	0.6	46
Lorenzo F	AA	2	1	456	-11.3	8	62	30	0	73.7	17	10	31	11	95.6	3.1	18
Ralls M	AA	5	3	710	-6.0	2	70	29	0	75.8	15	10	35	8	96.1	3.2	31
055 CULBERSON Region 18																	
Culberson County Allamore M	AA	4	2	816	-3.0	0	78	21	2	71.2	10	9	27	5	96.3	0.0	31
056 DALLAM Region 16																	
Dalhart F	AA	5	2	1,596	6.5	2	27	70	1	50.6	18	5	15	4	95.5	0.4	104
Texline M	AA	1	0	183	9.6	0	19	81	0	48.1	18	2	46	8	96.2	2.2	5
057 DALLAS Region 10																	
Carrollton Farmers Branch	AA	33	4	21,283	17.6	9	25	54	13	28.9	11	14	14	10	95.9	1.7	943
Cedar Hill	AA	9	1	5,806	19.4	32	11	55	3	22.5	9	2	19	8	95.2	1.3	273
Coppell	RE	12	1	7,142	83.4	3	7	81	10	3.7	8	3	6	13	96.6	0.7	266
Dallas	AA	211	37	154,847	12.5	42	46	11	2	75.3	7	28	11	18	94.1	1.6	4,910
* Dallas Can Academy Charter	NR	1	1	221	n/a	52	39	6	3	0.0	2	0	0	0	n/a	n/a	n/a
De Soto	AA	10	1	6,589	5.9	41	8	51	1	21.0	10	2	22	9	96.0	0.7	341
Duncanville	AA	16	3	10,406	1.9	35	14	49	3	30.7	10	3	25	10	95.2	1.0	679
Garland	AA	62	7	44,869	14.5	15	21	58	6	29.7	12	9	19	7	95.5	1.2	1,904
Grand Prairie	AA	28	4	18,383	8.9	13	40	43	5	45.1	13	8	14	7	95.3	2.3	750
Highland Park	EX	7	1	5,483	27.8	0	1	97	1	0.0	10	0	0	12	97.8	0.0	346
Irving	AA	33	4	26,714	11.8	14	36	43	7	49.2	12	19	18	7	95.9	1.4	1,052
Lancaster	AA	8	1	4,162	-1.4	56	12	31	1	43.2	12	2	24	9	95.1	0.1	180
Mesquite	AA	38	5	29,971	12.5	12	14	71	4	26.9	13	3	20	6	94.7	1.3	1,394
* Renaissance Charter	NR	1	1	317	n/a	7	5	80	8	12.0	3	0	100	6	n/a	n/a	n/a
Richardson	AA	52	4	34,141	4.4	20	14	57	9	28.0	11	12	17	5	95.6	1.0	1,842
Sunnyvale	EX	1	0	357	15.2	0	3	96	1	4.5	9	1	0	17	96.7	0.0	n/a
Wilmer Hutchins	US	8	1	3,381	-13.0	76	17	6	1	67.0	7	8	30	23	92.7	0.1	198

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.
 "M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
77.2	84.3	90.6	86.5	LT5	71.5	85.6	LT5	72.1	64.6	9.7	963	20.0	053 CROCKETT Crockett County Cons CSD		
65.7	74.5	83.7	71.0	15.4	50.9	88.5	n/a	53.0	75.8	28.0	1,021	20.5	054 CROSBY Crosbyton Lorenzo Ralls		
60.5	78.5	82.5	69.6	35.7	49.0	88.9	n/a	52.6	100.0	15.4	894	17.8			
73.6	83.2	81.7	86.1	LT5	65.4	89.9	n/a	67.5	60.0	13.3	963	18.7			
63.2	71.3	83.6	77.3	n/a	57.3	84.3	71.4	58.1	96.3	3.8	855	17.1	055 CULBERSON Culberson County Allamoore		
83.0	90.3	91.1	88.8	37.5	67.8	88.4	60.0	73.0	71.6	30.2	LT5	21.2	056 DALLAM Dalhart Texline		
70.8	84.3	90.3	78.3	n/a	23.1	81.4	n/a	59.5	?	50.0	LT5	21.7			
83.0	91.1	92.0	87.1	67.0	65.7	90.2	88.2	66.8	69.2	40.4	1,061	21.3	057 DALLAS Carrollton Farmers Branch Cedar Hill Coppell Dallas Dallas Can Academy Charter De Soto Duncanville Garland Grand Prairie Highland Park Irving Lancaster Mesquite Renaissance Charter Richardson Sunnyvale Wilmer Hutchins		
77.8	87.7	86.9	83.3	62.4	75.2	86.7	94.8	63.6	82.9	21.1	1,014	20.4			
91.3	95.9	95.6	94.1	78.2	81.1	92.4	93.0	73.3	89.6	40.5	1,062	21.8			
54.5	69.1	73.2	64.2	48.9	53.5	77.5	70.2	49.5	54.1	13.0	874	17.2			
2.9	37.0	20.0	15.6	6.3	0.0	n/a	LT5	n/a	n/a	n/a	n/a	n/a			
73.9	86.4	87.0	80.1	63.5	70.8	82.8	83.3	58.5	68.5	31.8	1,044	20.8			
73.6	85.6	88.3	79.4	58.0	67.4	85.5	81.7	62.7	68.0	30.6	1,010	21.0			
81.8	90.1	91.0	86.8	65.0	66.6	89.2	87.4	67.1	64.0	27.6	991	20.3			
73.2	85.9	85.7	80.6	64.9	63.6	82.6	80.2	64.8	54.6	25.3	1,041	19.4			
95.6	98.4	99.0	96.8	LT5	71.4	95.9	95.1	n/a	?	67.6	1,170	25.0			
77.2	86.8	90.8	82.5	64.6	64.7	86.7	85.8	67.0	59.2	33.2	1,038	19.7			
63.9	78.5	79.1	72.8	55.5	63.3	77.8	81.5	57.3	67.1	19.6	985	19.5			
73.3	85.8	86.8	79.4	55.5	65.0	77.2	85.5	60.4	55.8	23.1	1,022	19.5			
79.5	95.0	91.2	86.0	28.6	69.2	81.6	93.3	74.1	n/a	n/a	n/a	n/a			
81.3	89.4	89.1	86.2	55.8	59.3	90.8	87.1	58.4	88.1	45.0	1,081	22.3			
95.9	98.2	95.9	98.6	LT5	87.5	96.2	n/a	LT5	n/a	n/a	n/a	n/a			
64.7	79.9	67.7	72.1	64.0	63.2	77.9	LT5	69.7	32.3	0.0	804	15.1			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
053 CROCKETT Region 15 Crockett County Cons CSD M	154	80	2	3	4	52	14	26	54,879	45,006	35,698	34,108	30	6.5	12.5
054 CROSBY Region 17															
Crosbyton M	116	55	2	3	7	47	20	22	53,774	46,333	33,372	28,526	25	4.8	10.3
Lorenzo F	83	39	2	1	3	47	19	28	53,714	43,248	37,060	30,057	27	5.5	11.7
Ralls M	115	55	3	4	3	48	16	26	46,450	40,470	32,582	27,980	22	6.2	12.9
055 CULBERSON Region 18 Culberson County Allamoore M	118	64	2	3	6	54	9	26	46,667	46,414	27,275	31,047	46	6.9	12.7
056 DALLAM Region 16															
Dalhart F	237	114	1	2	6	48	18	25	59,750	46,155	32,805	30,268	13	6.7	14.0
Texline M	32	17	3	3	2	54	6	32	56,000	41,000	36,510	30,558	9	5.8	10.7
057 DALLAS Region 10															
Carrollton Farmers Branch	2,329	1,350	1	3	8	58	4	26	76,497	55,777	41,644	33,823	19	9.1	15.8
Cedar Hill	658	370	1	2	6	56	6	28	65,230	47,776	39,273	31,259	11	8.8	15.7
Coppell	795	462	1	3	6	58	7	24	63,874	49,725	36,601	31,881	11	9.0	15.5
Dallas	17,343	9,202	0	3	9	53	0	35	92,625	55,338	47,643	33,967	61	8.9	16.8
* Dallas Can Academy Charter	24	7	8	8	49	29	0	6	43,000	36,250	26,481	26,229	45	9.1	31.6
De Soto	729	436	1	2	6	60	4	27	58,363	50,194	41,525	32,292	19	9.0	15.1
Duncanville	1,216	657	1	3	7	54	0	35	63,764	53,084	42,990	32,324	18	8.6	15.8
Garland	5,078	2,628	0	3	8	52	3	34	77,197	55,505	41,869	33,085	19	8.8	17.1
Grand Prairie	1,943	1,116	1	3	6	57	6	27	81,044	50,372	39,411	33,223	29	9.5	16.5
Highland Park	584	397	1	2	7	68	0	23	?	73,064	46,184	36,540	7	9.4	13.8
Irving	2,988	1,673	1	3	7	56	9	24	68,467	52,361	40,671	32,319	20	8.9	16.0
Lancaster	505	228	12	3	4	45	0	36	35,692	44,550	35,396	30,835	23	8.2	18.3
Mesquite	3,220	1,674	0	3	7	52	3	35	74,411	50,179	40,287	32,656	11	9.3	17.9
* Renaissance Charter	30	23	3	3	3	77	1	13	48,000	45,001	38,493	32,299	3	10.5	13.6
Richardson	3,850	2,187	2	3	6	57	3	30	57,980	56,934	41,081	34,428	16	8.9	15.6
Sunnyvale	44	29	2	2	3	66	4	22	59,741	46,584	34,226	31,097	5	8.0	12.2
Wilmer Hutchins	454	216	1	4	4	48	0	43	54,955	44,036	37,098	31,160	83	7.4	15.7

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	27.5	12.8	18.7	5.0	0	16	84	0	78	5	2	2	6	6	053 CROCKETT Crockett County Cons CSD
0.0	40.4	8.5	5.5	37.5	2	6	93	0	80	9	3	0	7	1	054 CROSBY Crosbyton Lorenzo Ralls
2.6	38.5	10.8	28.1	24.8	0	5	95	0	83	5	3	3	6	0	
0.0	49.1	8.1	9.1	20.0	0	2	98	0	76	9	3	2	7	3	
0.0	40.6	10.1	12.5	21.7	0	30	70	0	61	8	22	2	4	4	055 CULBERSON Culberson County Allamore
5.3	30.7	12.5	23.8	8.6	0	3	97	0	75	9	9	1	4	2	056 DALLAM Dalhart Texline
9.5	26.4	13.5	29.3	16.1	0	6	94	0	86	6	0	0	7	0	
2.4	39.8	10.2	32.3	16.6	3	6	89	1	82	7	2	7	1	1	057 DALLAS Carrollton Farmers Branch Cedar Hill Coppell Dallas Dallas Can Academy Charter De Soto Duncanville Garland Grand Prairie Highland Park Irving Lancaster Mesquite Renaissance Charter Richardson Sunnyvale Wilmer Hutchins
10.7	39.1	10.1	22.2	21.4	4	2	93	1	77	10	2	1	5	6	
0.2	38.8	9.3	28.8	17.8	1	1	96	2	85	5	1	2	1	6	
7.4	33.3	13.1	36.6	12.3	39	10	50	2	77	5	2	10	3	3	
0.0	100.0	0.0	14.3	n/a	43	0	57	0	0	0	100	0	0	0	
4.1	32.8	11.6	31.1	15.7	8	1	90	1	77	8	5	1	4	5	
4.1	36.5	11.7	31.5	18.5	7	2	90	0	78	8	2	1	5	6	
4.5	38.3	11.5	32.4	13.8	5	5	88	1	62	10	6	6	3	14	
7.3	40.0	10.9	24.1	13.4	8	10	81	2	81	8	1	1	3	5	
0.0	35.2	11.9	68.0	15.7	0	1	99	0	83	11	0	0	0	5	
5.2	42.4	10.7	29.5	14.6	2	6	91	1	63	12	4	10	3	7	
8.8	46.2	9.6	23.6	38.0	15	3	83	0	82	6	1	0	6	4	
2.2	39.8	10.7	49.9	13.4	3	2	94	1	79	9	3	2	4	4	
4.3	48.4	8.0	30.6	n/a	4	0	96	0	52	0	4	0	21	23	
2.4	29.6	12.8	36.9	13.8	3	2	94	1	73	13	2	5	2	6	
0.0	28.4	10.2	38.6	6.9	0	1	99	0	100	0	0	0	0	0	
0.0	34.7	11.2	19.4	31.4	72	1	25	2	81	10	0	1	7	1	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES61. TAXABLE
VALUE
PER PUPIL62. EQUALIZED
TAX RATE63. STATE AID
PER PUPIL64. TOTAL
REVENUE65. TOTAL
REVENUE
PER PUPIL

66. % STATE

67. % LOCAL
AND OTHER

68. % FEDERAL

69. FUND BALANCE
(END OF 95-96)70. % FUND BALANCE
(OF 96-97 BUDGET)71. TOTAL
EXPENDITURES

053 CROCKETT Region 15

Crockett County Cons CSD M

054 CROSBY Region 17

Crosbyton M

Lorenzo F

Ralls M

055 CULBERSON Region 18

Culberson County Allamore M

056 DALLAM Region 16

Dalhart F

Texline M

057 DALLAS Region 10

Carrollton Farmers Branch

Cedar Hill

Coppell

Dallas

* Dallas Can Academy Charter

De Soto

Duncanville

Garland

Grand Prairie

Highland Park

Irving

Lancaster

Mesquite F

* Renaissance Charter

Richardson

Sunnyvale M

Wilmer Hutchins

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name		Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
57	7	5	15	14	3	6,318,054	6,299	3,617,407	3,607	65	10	12	6	5	2	053 CROCKETT Crockett County Cons CSD						
54	10	5	12	18	1	4,048,188	7,216	2,198,407	3,919	65	8	17	1	7	2	054 CROSBY Crosbyton						
51	9	6	13	20	1	2,482,458	5,444	1,256,648	2,756	62	7	22	1	7	1	Lorenzo						
54	6	7	11	19	9	4,145,509	5,839	2,226,372	3,136	58	10	22	3	6	0	Ralls						
58	6	6	9	18	7	4,720,332	5,785	2,755,783	3,377	69	7	16	1	4	2	055 CULBERSON Culberson County Allamore						
59	5	6	10	17	7	7,425,935	4,653	4,368,040	2,737	73	14	7	1	5	0	056 DALLAM Dalhart						
55	12	6	8	17	5	1,181,840	6,458	646,272	3,532	75	6	10	1	8	1	Texline						
58	4	7	9	15	19	105,731,082	4,968	60,842,622	2,859	73	11	4	7	4	2	057 DALLAS Carrollton Farmers Branch						
62	5	5	12	15	5	23,705,540	4,083	14,702,781	2,532	80	13	1	1	5	1	Cedar Hill						
57	7	6	13	17	1	32,984,073	4,618	18,702,460	2,619	85	9	1	1	1	3	Coppell						
60	5	6	13	13	8	740,020,731	4,779	447,161,710	2,888	63	9	19	3	4	2	Dallas						
4	19	27	11	38	0	814,251	3,684	29,406	133	31	0	69	0	0	0	Dallas Can Academy Charter						
60	6	5	10	14	14	27,532,151	4,179	16,395,213	2,488	82	8	4	1	4	2	De Soto						
56	6	7	10	16	11	47,911,139	4,604	26,772,011	2,573	80	10	3	1	5	0	Duncanville						
61	4	6	10	14	16	179,129,722	3,992	108,691,093	2,422	49	11	25	6	5	4	Garland						
58	5	6	11	15	12	78,096,859	4,248	45,276,368	2,463	73	10	6	5	4	1	Grand Prairie						
65	7	5	9	9	18	28,069,601	5,119	18,185,409	3,317	100	0	0	0	0	0	Highland Park						
61	6	6	11	12	15	127,954,397	4,790	77,479,031	2,900	70	13	2	11	3	1	Irving						
57	5	7	12	12	19	17,365,684	4,172	9,885,476	2,375	80	10	3	1	6	0	Lancaster						
55	5	6	11	15	17	127,480,116	4,253	70,511,859	2,353	74	10	9	1	4	2	Mesquite						
74	6	6	5	9	0	1,611,990	5,085	1,185,605	3,740	71	2	0	0	27	0	Renaissance Charter						
56	7	7	11	14	10	176,037,487	5,156	99,140,934	2,904	77	12	3	6	2	1	Richardson						
30	20	7	16	27	1	1,015,029	2,843	302,539	847	72	6	7	1	0	14	Sunnyvale						
49	10	5	13	19	8	17,317,161	5,122	8,553,615	2,530	76	7	8	1	7	0	Wilmer Hutchins						

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS															
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)			
County Number, Name, Region, District Name, Co-op Status	Region 17																		
	058 DAWSON																		
	Dawson	M	RE	1	0	182	17.4	0	47	53	0	48.9	17	17	29	7	96.0	0.0	13
	Klondike	M	EX	2	0	246	-4.7	0	28	72	0	28.0	15	5	15	10	97.0	0.0	19
	Lamesa	F	AA	6	2	2,598	-8.6	6	64	30	0	60.3	12	10	22	5	95.8	2.1	138
	Sands	M	EX	2	0	194	-10.2	0	44	56	0	45.9	13	5	29	5	97.1	0.0	17
059 DEAF SMITH	Region 16																		
	Hereford		AA	9	1	4,560	2.0	2	72	26	0	62.0	11	14	22	5	96.0	3.1	223
	Walcott	M	EX	1	0	97	42.6	0	30	70	0	55.7	13	0	0	3	97.0	n/a	n/a
060 DELTA	Region 8																		
	Cooper	M	RE	3	1	956	21.2	13	2	84	1	48.8	18	1	22	8	95.8	0.0	42
	Fannindel	M	AA	2	1	263	-3.0	34	5	59	2	62.0	23	2	17	14	96.1	2.5	17
061 DENTON	Region 11																		
	Argyle	M	EX	1	0	626	28.0	1	4	95	1	14.9	17	2	7	16	96.6	0.0	n/a
	Aubrey	M	RE	3	1	894	12.7	0	7	92	1	22.3	17	4	16	9	95.7	0.2	40
	Denton		AA	19	4	12,498	14.4	12	16	71	2	31.1	13	6	17	11	94.6	1.7	493
	Krum	M	AA	4	1	937	11.8	1	8	90	0	18.9	15	4	21	7	96.5	1.4	35
	Lake Dallas	M	RE	5	1	2,426	36.4	3	6	88	2	17.0	14	1	7	9	96.2	0.9	87
	Lewisville		RE	39	4	30,243	38.0	5	9	82	3	10.9	13	3	11	7	96.2	0.6	1,419
	Little Elm	M	AA	4	1	1,346	35.0	1	24	75	0	36.8	17	8	15	9	95.5	1.0	63
Northwest		RE	9	2	4,470	28.6	1	7	90	2	23.8	11	2	19	10	95.0	0.6	203	
Pilot Point	M	RE	3	1	1,184	47.4	5	10	84	1	33.5	15	5	19	10	95.7	0.4	64	
Ponder	M	RE	2	1	521	37.5	0	6	94	1	19.8	15	2	21	9	96.7	0.9	21	
	Sanger	F	AA	4	1	1,858	21.2	2	7	90	1	25.6	17	2	21	8	95.8	1.2	75
062 DEWITT	Region 3																		
	Cuero	F	AA	5	1	2,003	5.4	16	36	49	0	53.0	15	1	27	5	95.4	1.7	116
	Meyersville	M	EX	1	0	153	-5.6	0	11	88	1	20.9	11	0	0	5	97.8	0.0	n/a
	Nordheim	M	AA	1	0	107	-4.5	1	47	52	0	61.7	22	2	21	3	93.6	5.6	7
	Westhoff	M	EX	1	0	81	1.3	0	37	63	0	86.4	10	3	0	12	96.9	0.0	n/a

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
058 DAWSON															
89.3	92.9	97.0	92.9	n/a	81.3	94.2	n/a	78.8	72.7	12.5	LT5	18.3	Dawson		
91.7	94.4	100.0	95.3	n/a	84.0	94.0	n/a	73.1	86.7	53.8	n/a	23.4	Klondike		
65.1	74.6	81.7	75.3	50.0	55.2	85.1	LT5	53.9	55.0	33.3	1,164	20.8	Lamesa		
95.8	97.2	100.0	97.2	n/a	90.0	100.0	n/a	94.3	56.3	22.2	n/a	19.3	Sands		
059 DEAF SMITH															
67.8	77.6	77.0	80.2	57.1	61.1	86.1	57.1	60.8	49.5	25.2	1,063	20.2	Hereford		
95.5	95.5	100.0	97.7	n/a	90.0	97.1	n/a	94.4	n/a	n/a	n/a	n/a	Walcott		
060 DELTA															
86.2	90.4	94.9	92.3	46.4	80.0	89.7	LT5	80.1	71.4	20.0	LT5	19.7	Cooper		
79.5	81.7	88.0	86.4	70.8	LT5	85.2	LT5	69.8	58.3	14.3	LT5	17.6	Fannindel		
061 DENTON															
94.5	97.5	98.1	96.6	LT5	75.0	94.9	LT5	83.9	n/a	n/a	n/a	n/a	Argyle		
87.2	91.7	96.6	92.8	n/a	92.3	86.9	LT5	80.6	81.3	11.5	930	19.4	Aubrey		
79.3	88.5	84.7	85.8	58.8	59.4	85.6	86.7	60.5	80.1	40.6	1,057	21.6	Denton		
82.1	90.9	90.4	87.4	88.9	40.0	84.7	LT5	56.1	65.4	23.5	1,008	20.7	Krum		
84.1	91.8	94.1	88.1	75.7	75.9	85.2	77.8	74.4	69.2	18.5	950	19.8	Lake Dallas		
88.0	93.8	94.5	92.0	71.6	73.2	90.3	89.0	71.8	80.3	37.3	1,067	21.4	Lewisville		
76.2	88.3	86.5	83.2	71.4	57.1	81.3	71.4	67.5	57.7	23.3	969	19.2	Little Elm		
79.2	89.4	92.1	84.3	LT5	64.1	80.1	88.6	65.5	70.7	30.8	1,021	21.7	Northwest		
82.3	90.1	97.5	87.3	57.7	58.1	85.8	LT5	68.6	72.7	12.5	982	20.3	Pilot Point		
84.9	92.0	93.3	89.7	n/a	81.8	85.4	LT5	69.4	76.5	38.5	1,000	23.6	Ponder		
82.6	88.4	97.8	88.9	38.9	68.8	84.6	LT5	69.4	73.8	31.3	1,036	20.6	Sanger		
062 DEWITT															
71.6	81.4	88.5	80.2	46.8	58.6	86.1	LT5	58.0	57.7	32.1	1,084	20.8	Cuero		
92.8	93.8	92.6	99.0	n/a	75.0	95.2	LT5	88.9	n/a	n/a	n/a	n/a	Meyersville		
61.0	70.0	86.7	62.5	n/a	47.6	75.0	n/a	52.2	42.9	0.0	LT5	n/a	Nordheim		
95.0	95.0	100.0	97.5	n/a	92.3	96.3	n/a	94.1	n/a	n/a	n/a	n/a	Westhoff		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
058 DAWSON Dawson M	38	20	3	3	3	53	13	26	60,000	47,250	42,162	32,653	18	4.8	9.1
Klondike M	51	24	2	4	0	47	12	36	60,943	47,415	0	33,616	28	4.9	10.5
Lamesa F	350	176	1	2	3	50	14	30	62,158	44,308	35,897	31,515	36	7.4	14.8
Sands M	37	18	3	3	3	49	11	32	61,894	41,438	40,286	31,442	16	5.3	10.8
059 DEAF SMITH Hereford M	634	329	1	3	6	52	11	27	55,909	40,131	33,914	29,727	34	7.2	13.9
Walcott	14	7	3	3	0	48	0	45	56,850	56,850	46,597	31,561	31	6.7	13.9
060 DELTA Cooper M	125	71	2	2	5	57	12	23	52,161	42,965	35,532	29,502	13	7.6	13.4
Fannindel M	50	25	2	4	0	49	13	31	53,000	38,000	0	27,748	12	5.3	10.7
061 DENTON Argyle M	82	48	2	2	5	59	16	15	51,329	49,380	32,075	29,523	2	7.7	13.1
Aubrey M	123	73	1	3	5	59	9	23	77,500	44,757	31,795	26,332	6	7.3	12.3
Denton	1,553	801	1	3	8	52	9	28	65,569	50,418	36,536	32,374	21	8.0	15.6
Krum M	140	74	1	3	3	53	0	40	59,626	47,341	30,983	30,100	4	6.7	12.7
Lake Dallas M	306	174	1	3	4	57	9	26	55,167	43,500	30,481	27,285	6	7.9	13.9
Lewisville	3,191	2,019	0	3	8	63	9	16	79,126	53,001	37,116	32,171	8	9.5	15.0
Little Elm M	192	107	2	4	6	56	9	23	55,342	46,455	30,852	27,193	9	7.0	12.6
Northwest	544	335	1	3	8	62	7	20	68,287	56,100	38,284	30,814	2	8.2	13.3
Pilot Point M	162	93	1	2	2	57	10	27	65,931	47,087	36,456	28,898	12	7.3	12.8
Ponder M	71	45	1	3	4	63	7	22	52,000	40,750	23,496	24,840	0	7.3	11.6
Sanger F	280	137	2	3	12	49	13	21	51,020	39,063	33,296	28,443	3	6.6	13.5
062 DEWITT Cuero F	292	142	1	2	6	49	15	26	55,939	41,319	35,021	30,837	24	6.9	14.1
Meysersville M	18	10	2	2	2	57	11	27	53,999	53,999	?	31,082	0	8.3	14.6
Nordheim M	25	15	3	0	0	61	16	20	42,612	0	36,471	32,537	24	4.3	7.1
Westhoff M	14	6	4	0	0	42	29	25	49,613	0	0	27,034	11	5.8	13.7

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"F" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
058 DAWSON														
0.0	30.0	13.8	35.0	18.3	0	5	95	0	80	5	4	0	10	1
0.0	23.4	13.6	8.5	20.0	0	9	91	0	85	5	1	4	5	0
1.1	30.1	12.0	7.5	14.9	1	9	90	0	73	7	5	7	4	3
11.1	33.3	8.6	11.3	23.1	0	0	100	0	82	5	5	0	8	0
059 DEAF SMITH														
3.0	39.5	11.5	15.4	12.3	1	14	86	0	72	9	4	8	6	1
0.0	43.1	7.4	28.1	0.0	0	0	100	0	99	1	0	0	0	0
060 DELTA														
0.0	29.7	11.7	32.4	7.0	0	0	100	0	88	6	0	0	6	0
11.1	55.4	9.1	28.4	21.4	4	0	92	4	77	14	4	0	5	0
061 DENTON														
2.1	29.2	11.6	28.0	4.4	0	0	100	0	82	8	4	1	1	4
12.4	59.7	6.2	11.0	30.3	0	0	99	1	72	12	7	1	5	2
3.4	31.5	11.4	41.6	10.9	6	7	86	1	73	12	2	5	4	5
0.0	25.5	11.0	25.7	11.5	0	1	99	0	73	12	4	3	5	3
4.2	53.6	8.2	22.2	12.2	1	2	97	1	82	11	3	0	3	1
2.0	39.9	10.2	27.4	11.0	2	3	94	1	74	14	2	2	3	5
8.4	53.3	7.2	13.2	20.3	0	1	98	1	72	12	7	3	4	2
1.5	37.7	9.8	17.2	13.7	0	1	99	1	73	8	7	1	3	8
3.2	34.6	8.9	15.2	12.0	1	1	96	2	71	11	7	1	5	4
0.0	66.4	5.4	20.1	19.9	0	0	100	0	85	8	2	0	5	0
7.3	46.6	9.4	15.7	18.5	1	0	99	0	72	18	2	1	4	3
062 DEWITT														
0.0	26.0	13.3	29.8	12.4	2	2	95	1	63	16	10	1	5	6
0.0	28.6	14.2	9.5	9.5	0	0	100	0	99	0	1	0	0	0
0.0	19.8	16.0	34.1	6.5	0	13	87	0	80	2	2	1	14	1
0.0	0.0	11.4	24.1	0.0	0	0	100	0	84	2	11	2	0	1

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Coop Status		61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE		63. STATE AID PER PUPIL		64. TOTAL REVENUE		65. TOTAL REVENUE PER PUPIL		66. % STATE		67. % LOCAL AND OTHER		68. % FEDERAL		69. FUND BALANCE (END OF 96-99)		70. % FUND BALANCE (OF 96-97 BUDGET)		71. TOTAL EXPENDITURES	
058 DAWSON		Region 17																					
Dawson	M	724,342	1,502	367	1,830,250	10,056	3	95	2	1,674,678	87	1,635,453											
Klondike	M	618,539	1,416	384	2,274,721	9,247	7	92	1	1,063,497	51	2,076,500											
Lamesa	F	102,621	1,366	2,925	11,633,431	4,478	59	36	5	6,122,809	57	11,575,691											
Sands	M	442,641	1,445	669	1,410,868	7,273	8	89	3	331,896	21	1,649,328											
059 DEAF SMITH		Region 16																					
Hereford		94,881	1,305	2,804	19,598,444	4,298	62	32	5	3,515,972	19	19,928,233											
Walcott	M	310,749	0,980	4,407	676,401	6,973	49	47	4	93,325	15	676,401											
060 DELTA		Region 8																					
Cooper	M	75,187	1,472	4,112	4,933,869	5,161	71	27	2	1,222,290	38	3,988,380											
Fannindel	M	81,013	1,636	4,569	1,563,153	5,944	72	25	3	166,487	12	1,616,142											
061 DENTON		Region 11																					
Argyle	M	361,210	1,618	1,064	4,135,100	6,606	7	92	1	110,116	3	3,410,202											
Aubrey	M	116,306	1,595	3,868	5,225,062	5,845	64	35	1	927,282	21	5,258,468											
Denton		200,102	1,736	1,595	65,841,484	5,268	27	71	2	9,999,403	19	67,421,948											
Krum	M	89,827	1,833	4,158	5,479,378	5,848	66	33	1	3,016,370	61	5,420,820											
Lake Dallas	M	147,255	1,578	2,466	13,030,403	5,371	46	52	2	1,930,924	18	12,425,624											
Lewisville		214,294	1,499	1,351	151,035,515	4,994	30	69	1	21,874,487	16	161,787,807											
Little Elm	M	112,533	1,582	2,120	7,736,634	5,748	61	36	3	984,344	15	7,513,037											
Northwest		251,775	1,581	1,333	23,146,957	5,178	24	75	2	7,273,657	35	23,883,052											
Pilot Point	M	127,026	1,432	3,254	6,403,283	5,408	62	36	2	1,145,535	20	6,211,441											
Ponder	M	113,639	1,633	4,193	3,235,166	6,210	67	32	1	1,572,163	55	3,109,275											
Sanger	F	91,470	1,441	3,404	8,901,456	4,791	60	39	2	862,372	12	8,654,430											
062 DEWITT		Region 3																					
Cuero	F	76,163	1,642	3,583	11,055,347	5,519	66	29	5	5,113,437	51	10,546,233											
Meysersville	M	170,820	1,586	3,065	820,920	5,365	40	58	2	1,176,673	117	952,750											
Nordheim	M	261,964	1,564	5,170	948,268	8,862	50	48	2	98,610	11	939,501											
Westhoff	M	134,602	1,533	4,309	521,919	6,443	65	31	4	252,833	57	506,443											

"***" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name		Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
058 DAWSON																					
49	16	4	14	15	4	1,563,453	8,590	770,434	4,233	73	6	9	3	7	1	Dawson					
47	10	6	14	20	4	1,984,538	8,067	938,013	3,813	79	6	4	4	4	3	Klondike					
55	6	5	13	18	4	11,072,396	4,262	6,136,968	2,362	81	0	12	1	6	1	Lamesa					
48	11	4	11	19	12	1,450,428	7,476	690,644	3,560	76	7	7	1	7	3	Sands					
059 DEAF SMITH																					
59	5	6	9	19	5	19,007,097	4,168	11,200,282	2,456	67	9	16	1	5	2	Hereford					
43	9	5	9	33	1	669,201	6,899	290,809	2,998	63	14	23	0	0	0	Walcott					
060 DELTA																					
48	8	6	11	19	17	3,325,385	3,478	1,593,423	1,667	54	26	7	0	11	1	Cooper					
52	9	8	9	18	8	1,486,142	5,651	780,000	2,966	63	16	11	0	10	1	Fannindel					
061 DENTON																					
59	7	6	9	15	11	3,026,903	4,835	1,781,365	2,846	79	15	2	1	0	2	Argyle					
61	4	5	10	17	11	4,693,468	5,250	2,869,376	3,210	66	22	5	1	5	2	Aubrey					
57	6	6	10	14	19	54,773,376	4,383	31,272,852	2,502	73	14	6	3	4	1	Denton					
61	5	7	10	14	13	4,716,117	5,033	2,873,044	3,066	75	13	5	1	4	1	Krum					
61	4	6	9	15	17	10,374,565	4,276	6,321,131	2,606	76	14	4	0	3	2	Lake Dallas					
60	4	6	11	15	13	140,130,723	4,633	83,566,326	2,763	73	17	3	2	3	2	Lewisville					
54	5	7	9	19	12	6,613,943	4,914	3,585,461	2,664	67	13	12	0	5	2	Little Elm					
58	6	5	10	18	10	21,609,951	4,834	12,438,986	2,783	75	12	8	1	4	1	Northwest					
58	6	5	10	17	9	5,657,403	4,778	3,294,549	2,783	72	12	7	2	5	2	Pilot Point					
67	5	6	7	10	19	2,523,862	4,844	1,693,907	3,251	84	9	2	0	4	1	Ponder					
61	4	6	10	15	12	7,593,193	4,087	4,603,148	2,477	70	16	5	0	7	2	Sanger					
062 DEWITT																					
58	6	5	7	21	7	9,831,062	4,908	5,743,173	2,867	61	17	11	1	5	5	Cuero					
56	10	5	10	17	6	891,750	5,828	495,900	3,241	79	15	4	0	0	1	Meyersville					
68	11	0	7	11	9	855,702	7,997	583,133	5,450	76	8	8	0	7	0	Nordheim					
58	14	5	7	14	6	474,546	5,859	277,371	3,424	82	6	12	0	0	0	Westhoff					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)	
County Number, Name, Region, District Name, Co-op Status																	
062 DEWITT	Region 3																
Yoakum	M	4	1	1,576	-5.1	14	31	55	0	50.6	14	4	35	9	95.5	0.4	109
Yorktown	M	3	1	789	9.6	2	36	62	0	49.9	11	1	29	8	96.6	0.0	43
063 DICKENS	Region 17																
Patton Springs	M	1	0	165	42.2	0	35	63	2	82.4	15	6	33	4	97.6	0.0	11
Spur	M	2	1	378	-8.5	7	33	59	1	60.8	15	0	33	9	96.0	2.4	24
064 DIMMIT	Region 20																
Asherton	M	2	1	392	-11.7	1	98	1	0	77.8	12	32	16	8	95.5	2.2	11
Carrizo Springs Cons	F	6	1	2,338	-1.5	1	87	11	1	82.0	12	19	22	9	95.7	3.3	113
065 DONLEY	Region 16																
Clarendon	M	3	1	511	5.4	14	8	78	1	40.1	15	0	30	12	96.5	2.5	34
Hedley	M	1	0	172	67.0	0	8	90	2	57.0	6	0	27	13	97.3	0.0	8
066 DUVAL	Region 2																
Benavides	M	4	2	577	-12.7	0	99	1	0	80.2	13	19	28	7	93.3	1.6	38
Freer	M	3	1	1,041	3.2	0	80	19	0	55.1	13	0	18	9	94.5	1.7	63
Ramirez CSD	M	1	0	24	-35.1	0	92	8	0	100.0	4	63	0	8	93.2	n/a	n/a
San Diego	F	5	2	1,678	7.1	0	99	1	0	85.7	11	14	14	12	93.0	0.9	95
067 EASTLAND	Region 14																
Cisco	M	5	2	955	4.8	3	10	87	0	54.1	22	1	23	7	95.6	1.3	57
Eastland	M	3	1	1,257	4.2	1	11	86	2	38.4	15	3	21	8	96.2	2.7	62
Gorman	F	2	1	442	24.5	0	26	73	1	58.4	14	9	41	9	97.0	0.5	34
Ranger	M	2	1	601	-6.1	2	19	79	1	60.4	19	2	35	12	95.7	1.3	35
Rising Star	M	2	1	241	6.2	0	12	88	1	55.2	21	0	24	16	96.1	0.0	24
068 ECTOR	Region 18																
Ector County		44	10	28,709	4.3	5	50	44	1	64.5	11	13	20	8	94.2	3.3	1,158

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.
 "M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
71.7	82.9	87.6	79.7	49.3	53.2	85.3	n/a	55.9	63.9	17.7	1,027	18.7	062 DEWITT Yoakum Yorktown	
70.6	79.1	87.3	81.5	LT5	55.7	79.7	n/a	53.1	53.7	18.2	916	19.6		
96.3	100.0	95.7	98.1	n/a	93.8	97.3	LT5	100.0	?	14.3	932	19.0	063 DICKENS Patton Springs Spur	
78.2	86.4	83.9	86.4	22.2	69.0	87.1	LT5	68.7	95.2	10.0	LT5	18.8		
46.1	64.4	66.1	58.5	LT5	46.0	LT5	n/a	46.7	?	0.0	n/a	16.1	064 DIMMIT Asherton Carrizo Springs Cons	
57.6	70.9	82.1	66.2	57.1	55.7	70.2	100.0	53.2	75.8	9.7	930	16.3		
87.3	91.9	94.8	92.4	66.7	78.6	90.3	LT5	76.6	73.3	27.3	LT5	20.2	065 DONLEY Clarendon Hedley	
73.4	87.3	81.6	83.5	n/a	20.0	76.4	LT5	69.0	42.9	33.3	n/a	LT5		
67.4	78.8	82.7	75.8	n/a	67.3	LT5	n/a	64.6	66.7	4.2	n/a	16.3	066 DUVAL Benavides Freer Ramirez CSD San Diego	
70.1	80.7	83.6	82.8	LT5	67.1	80.6	LT5	63.0	72.0	8.3	931	17.3		
LT5	LT5	LT5	LT5	n/a	LT5	n/a	n/a	LT5	n/a	n/a	n/a	n/a		
46.3	62.7	75.4	56.3	n/a	46.8	LT5	LT5	42.9	56.3	0.0	826	15.6		
83.4	91.1	89.7	89.8	LT5	79.3	83.5	LT5	76.4	45.8	22.7	1,028	21.3	067 EASTLAND Cisco Eastland Gorman Ranger Rising Star	
85.0	90.4	92.2	91.4	100.0	71.1	86.2	87.5	76.6	69.2	19.4	981	21.1		
86.0	89.5	89.3	90.7	n/a	70.2	92.7	LT5	81.1	63.3	21.1	LT5	19.6		
82.6	87.5	83.7	92.1	85.7	67.6	86.0	LT5	74.8	57.7	6.7	861	17.2		
65.1	82.4	66.7	76.5	n/a	71.4	64.6	n/a	64.2	63.6	0.0	907	18.8		
70.1	80.3	82.2	79.1	59.6	60.1	80.4	85.4	60.9	42.7	27.7	1,008	19.8	068 ECTOR Ector County	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
062 DEWITT Yoakum M Yorktown M	243	118	1	2	3	49	19	26	54,787	44,156	36,233	31,364	20	6.5	13.3
	129	65	2	2	4	50	20	22	50,003	44,362	35,381	30,557	14	6.1	12.1
063 DICKENS Patton Springs M Spur M	33	18	6	3	1	53	12	25	38,416	38,000	30,832	26,075	15	5.0	9.4
	74	37	1	3	4	50	19	23	50,000	42,577	30,773	30,018	12	5.1	10.2
064 DIMMIT Asherton M Carrizo Springs Cons F	60	30	3	0	2	51	13	31	48,613	0	41,129	30,720	77	6.5	12.9
	390	174	2	3	5	45	9	37	48,315	43,368	39,295	30,606	73	6.0	13.4
065 DONLEY Clarendon M Hedley M	91	52	1	2	4	57	9	26	60,000	45,494	33,683	29,707	8	5.6	9.8
	29	17	7	4	0	59	8	23	35,105	43,000	0	26,835	5	6.0	10.2
066 DUVAL Benavides M Freer M Ramirez CSD M San Diego F	136	59	4	2	6	43	8	37	42,663	41,258	32,695	32,931	93	4.3	9.9
	176	88	1	2	3	50	10	35	77,391	48,496	39,277	33,372	73	5.9	11.8
	10	3	0	10	0	25	29	37	0	40,239	0	24,523	83	2.3	9.3
	308	130	1	3	4	42	11	39	49,084	41,700	39,043	29,378	92	5.4	12.9
067 EASTLAND Cisco M Eastland M Gorman F Ranger M Rising Star M	136	73	1	2	3	54	18	21	60,595	48,619	32,127	29,584	11	7.0	13.0
	163	91	2	1	3	56	13	25	45,616	48,588	34,009	31,240	6	7.7	13.8
	60	32	2	3	2	54	16	24	55,502	45,177	36,437	29,126	5	7.4	13.6
	96	51	2	2	2	53	13	27	58,146	47,625	42,909	31,157	6	6.3	11.8
068 ECTOR Ector County	36	23	3	6	0	63	8	21	42,612	42,834	0	30,370	3	6.7	10.7
	3,316	1,724	0	2	8	52	8	29	65,651	50,085	37,322	29,715	35	8.7	16.7

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
0.8 6.9	22.8 29.9	15.1 11.5	26.1 13.5	7.6 12.1	1 0	3 5	97 95	0 0	73 78	9 5	9 6	0 0	6 6	3 5
5.7 5.4	60.0 29.7	6.7 11.6	11.4 16.5	18.0 8.5	0 0	6 3	94 97	0 0	87 77	5 5	1 3	0 0	7 9	0 6
19.7 9.1	31.0 33.8	13.8 12.0	26.3 12.3	43.3 15.8	0 2	70 61	30 37	0 0	52 80	3 7	0 3	43 5	3 5	0 2
7.7 0.0	35.5 37.8	10.0 8.2	22.0 0.0	14.3 7.1	0 0	4 0	96 100	0 0	80 83	8 10	4 0	2 0	5 7	1 0
1.7 4.5 0.0 6.9	13.7 22.5 61.1 38.0	17.1 14.3 5.4 11.1	49.6 29.2 0.0 18.0	12.8 11.2 69.6 9.2	0 0 0 1	90 65 33 89	10 35 67 9	0 0 0 2	67 82 86 74	4 7 0 8	11 2 0 0	10 1 14 9	8 5 0 6	0 2 0 3
0.0 1.1 3.1 0.0 0.0	30.0 25.4 34.0 21.5 22.2	11.7 11.5 11.4 14.0 13.6	17.9 18.5 10.6 29.8 22.2	7.4 14.5 21.1 15.9 5.5	1 2 0 0 0	1 2 0 2 4	97 96 97 98 96	0 0 3 0 0	76 78 76 83 76	7 7 6 6 13	9 7 6 2 1	0 1 0 2 0	5 5 9 6 10	2 3 2 0 0
6.4	39.1	10.9	17.9	13.1	4	16	79	1	68	9	5	10	3	4

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)			71. TOTAL EXPENDITURES
062 DEWITT	Region 3													
	Yoakum M	111,592	1.457	3,112	8,193,800	5,199	63	34	3	1,863,797	21			9,173,408
	Yorktown M	92,433	1.567	4,033	4,399,217	5,576	67	30	4	1,170,896	29			4,548,624
063 DICKENS	Region 17													
	Patton Springs M	104,227	1.837	6,676	1,221,390	7,402	68	27	5	889,052	71			1,244,258
	Spur M	137,254	1.549	4,406	2,628,467	6,954	60	37	3	1,750,660	68			2,633,841
064 DIMMIT	Region 20													
	Asherton M	40,122	1.511	4,943	2,260,171	5,766	82	13	5	-908,049	0			2,303,739
	Carrizo Springs Cons F	73,864	1.742	3,738	12,775,018	5,464	66	28	6	1,039,658	9			12,597,117
065 DONLEY	Region 16													
	Clarendon M	153,880	1.475	3,963	3,128,023	6,121	59	39	2	1,400,632	36			4,069,452
	Hedley M	125,454	1.446	4,267	1,042,793	6,063	66	31	3	244,753	26			1,034,974
066 DUVAL	Region 2													
	Benavides M	204,728	1.598	3,396	4,470,481	7,748	43	54	3	-552,102	0			4,393,991
	Freer M	168,908	1.504	2,883	6,674,014	6,411	50	47	2	2,574,507	40			6,719,336
	Ramirez CSD M	680,309	0.129	791	290,771	12,115	14	82	4	-21,799	0			259,341
067 EASTLAND	F	47,075	1.635	3,772	9,114,262	5,432	74	20	6	634,216	8			8,401,705
	Region 14													
	Cisco M	87,381	1.431	3,749	5,229,050	5,475	70	26	4	637,722	14			4,877,571
068 ECTOR	Region 18													
	Eastland M	116,697	1.423	2,694	6,174,812	4,912	61	37	3	781,269	13			6,150,997
	Gorman F	87,625	1.149	3,647	2,519,033	5,699	76	21	3	853,943	39			2,338,950
068 ECTOR	Ranger M	88,690	1.435	3,879	3,310,923	5,509	74	23	3	540,528	17			3,317,144
	Rising Star M	91,266	1.428	4,383	1,368,321	5,678	70	27	3	534,831	30			1,855,126
068 ECTOR	Region 18													
	Ector County	122,971	1.410	1,976	130,686,661	4,552	45	51	4	35,749,750	29			131,559,453

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
62	6	4	10	15	7	8,496,247	5,391	5,285,217	3,354	67	14	8	2	8	2	062 DEWITT Yoakum Yorktown					
59	6	5	9	18	8	4,166,703	5,281	2,464,440	3,123	73	9	12	1	5	1						
50	12	5	16	16	1	1,235,358	7,487	622,093	3,770	78	5	9	0	7	0	063 DICKENS Patton Springs Spur					
57	9	5	8	17	12	2,319,627	6,137	1,325,603	3,507	76	8	8	0	7	1						
46	10	3	8	19	29	1,646,564	4,200	749,522	1,912	57	15	18	4	5	1	064 DIMMIT Asherton Carrizo Springs Cons					
55	7	6	10	18	10	11,377,902	4,867	6,286,481	2,689	64	10	10	10	5	1						
57	6	7	7	14	24	3,075,811	6,019	1,754,850	3,434	68	11	13	0	6	3	065 DONLEY Clarendon Hedley					
56	12	6	9	18	0	1,032,974	6,006	576,214	3,350	75	5	10	0	9	1						
54	11	6	12	14	8	4,043,538	7,008	2,177,110	3,773	69	8	17	0	5	0	066 DUVAL Benavides Freer					
53	7	5	13	21	3	6,500,836	6,245	3,448,960	3,313	67	7	20	0	4	2						
37	11	21	12	20	1	256,641	10,693	93,804	3,909	61	4	25	6	0	3	Ramirez CSD San Diego					
57	5	6	10	20	4	8,103,505	4,829	4,637,154	2,764	69	4	20	2	4	1						
60	6	4	9	19	5	4,639,258	4,858	2,796,881	2,929	67	16	10	0	6	2	067 EASTLAND Cisco Eastland					
60	6	5	10	17	2	5,998,210	4,772	3,618,515	2,879	76	10	6	1	4	3						
59	7	4	11	15	11	2,092,413	4,734	1,228,061	2,778	66	16	9	0	9	0	Gorman Ranger Rising Star					
63	9	4	8	16	2	3,266,145	5,435	2,059,270	3,426	55	19	14	1	10	1						
61	8	7	7	9	26	1,365,326	5,665	826,767	3,431	69	17	5	0	8	0	068 ECTOR Ector County					
56	6	6	12	17	7	122,753,914	4,276	69,207,921	2,411	69	11	7	8	4	1						

DISTRICT DETAIL	County Number, Name, Region, District Name, Co-op Status	1. ACCOUNTABILITY RATINGS		3. NUMBER OF HIGH SCHOOLS	STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1996)				
		2. TOTAL NUMBER OF SCHOOLS	4. TOTAL STUDENTS		5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.		15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)		
069 EDWARDS Region 15	Nueces Canyon Cons	M	RE	2	1	391	11.1	0	27	71	1	65.5	16	0	25	6	95.0	0.5	27
	Rocksprings	M	AA	2	1	450	-6.8	0	73	26	1	71.8	12	24	17	5	96.0	0.0	25
070 ELLIS Region 10	Avalon	M	AA	1	0	227	20.1	4	42	53	0	63.9	19	0	26	8	96.7	0.0	11
	Ennis		AA	6	1	4,441	6.6	17	34	49	0	35.0	14	10	16	4	95.2	0.5	222
	Ferris	F	RE	4	1	1,787	21.1	15	32	53	0	53.0	17	4	17	6	95.4	0.4	75
	Italy	M	AA	2	1	612	-1.9	24	13	63	0	52.8	23	5	18	8	98.0	0.0	32
	Maypearl	M	RE	3	1	666	29.6	2	18	79	1	33.2	27	4	18	6	96.9	0.0	44
	Midlothian		AA	5	1	3,590	27.5	2	10	87	1	22.2	11	3	25	11	96.4	0.7	182
	Milford	M	RE	1	0	208	4.5	24	17	59	1	64.9	26	0	17	9	96.4	4.5	9
	Palmer	M	AA	3	1	910	9.1	1	25	73	1	40.1	16	7	20	10	95.1	1.7	40
	Red Oak	M	AA	7	1	3,809	16.8	4	12	83	1	15.7	17	2	22	5	96.1	1.1	174
	Waxahachie		AA	9	2	5,329	7.8	18	21	61	1	35.5	11	5	27	5	95.5	1.0	282
071 EL PASO Region 19	Anthony	M	AA	2	1	813	18.3	0	95	4	0	81.2	8	15	8	6	96.5	0.6	39
	Canutillo	F	AA	7	2	4,518	23.5	1	93	7	0	100.0	8	40	23	5	95.6	0.1	169
	Clint		AA	10	2	6,641	57.8	1	92	8	0	80.0	8	34	9	4	95.3	0.6	181
	El Paso		AA	81	12	64,444	-0.4	5	76	18	1	67.2	9	24	14	5	95.1	0.8	2,811
	Fabens	M	AA	5	2	2,827	17.2	0	97	2	0	82.2	8	33	9	5	96.2	2.0	109
	San Elizario		AA	6	2	3,416	62.7	0	99	1	0	95.0	6	57	16	6	96.3	0.6	90
	Socorro		AA	21	2	21,098	36.1	1	89	9	1	70.4	10	24	14	8	95.1	0.8	854
	Tornillo	M	AA	3	1	674	61.2	1	97	2	0	95.3	7	48	16	1	96.5	3.1	33
	Ysleta		AA	66	19	47,366	-5.3	3	85	11	1	68.1	9	21	11	6	94.9	3.7	2,620
	072 ERATH Region 11	Bluff Dale	M	RE	1	0	73	12.3	6	10	85	0	53.4	25	0	0	8	96.5	0.0
Dublin		M	AA	4	2	1,470	25.1	0	35	64	1	59.0	12	10	10	6	95.1	0.7	48
Huckabay		M	AA	1	0	227	40.1	0	23	77	0	44.9	14	3	24	3	95.7	1.9	9
Lingleville		M	AA	1	0	226	27.0	0	39	59	2	61.1	19	16	23	5	96.1	1.1	9
Morgan Mill		M	RE	1	0	69	-27.4	0	12	88	0	56.5	7	0	0	12	96.2	0.0	n/a

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
85.6	92.4	98.4	90.2	n/a	76.7	87.7	LT5	84.0	55.6	10.0	n/a	18.7	069 EDWARDS		
55.3	70.3	70.3	73.8	n/a	46.1	75.8	LT5	48.0	70.0	14.3	LT5	18.1	Nueces Canyon Cons		
													Rocksprings		
60.0	75.5	71.8	70.2	LT5	55.8	65.3	n/a	56.7	25.0	0.0	LT5	LT5	070 ELLIS		
74.0	84.4	86.1	81.7	52.5	64.3	84.6	100.0	59.7	64.8	20.2	1,052	19.1	Avalon		
82.0	89.4	88.7	90.2	74.5	75.9	86.8	LT5	78.0	73.1	12.2	908	18.6	Ennis		
76.5	87.4	91.2	85.3	44.4	80.8	85.1	LT5	69.7	92.3	12.5	991	16.9	Ferris		
88.7	95.9	94.3	91.4	LT5	88.6	88.5	LT5	83.9	75.7	28.6	934	21.1	Italy		
81.2	89.4	93.6	86.5	57.1	50.7	84.9	85.7	63.8	72.8	22.0	1,036	20.4	Maypearl		
78.4	89.0	91.4	90.3	52.9	77.8	87.5	n/a	76.5	20.0	0.0	LT5	n/a	Midlothian		
65.6	79.4	81.7	74.6	LT5	49.5	70.6	LT5	50.7	68.4	3.8	952	18.2	Milford		
75.2	89.2	89.3	82.0	58.0	62.8	77.6	77.8	63.3	70.3	23.4	961	20.2	Palmer		
77.5	87.0	84.8	83.8	54.6	67.8	85.1	84.6	61.6	56.2	26.8	990	19.4	Red Oak		
													Waxahachie		
69.6	81.4	77.8	78.9	n/a	69.3	76.5	n/a	69.2	68.6	4.2	902	17.7	071 EL PASO		
52.9	69.7	66.1	63.0	16.7	50.6	79.3	LT5	52.9	48.8	10.3	927	18.1	Anthony		
64.9	77.5	77.9	76.2	62.5	63.1	83.6	57.1	62.9	44.2	7.5	865	19.3	Canutillo		
65.6	79.9	80.4	73.3	60.0	60.1	84.4	82.0	57.0	58.6	20.7	949	20.6	Clint		
54.1	66.8	65.2	68.6	LT5	53.6	81.5	LT5	53.4	57.3	8.5	835	17.4	El Paso		
36.6	51.3	55.5	50.0	n/a	36.2	88.9	n/a	36.6	30.0	3.7	787	16.5	Fabens		
67.4	81.2	84.1	75.1	63.2	65.7	81.7	80.4	62.1	49.2	12.8	908	18.7	San Elizario		
53.4	69.3	52.9	66.0	LT5	53.6	80.0	LT5	52.5	61.3	0.0	712	LT5	Socorro		
73.4	85.2	86.3	80.8	68.7	71.9	84.4	74.5	70.3	62.7	10.0	878	19.1	Tornillo		
													Ysleta		
82.4	97.1	100.0	82.4	LT5	LT5	85.2	n/a	76.5	n/a	n/a	n/a	n/a	072 ERATH		
69.8	77.7	79.5	79.3	LT5	44.8	80.7	LT5	58.7	79.5	11.4	880	20.2	Bluff Dale		
67.8	76.4	85.0	76.4	n/a	63.2	70.0	LT5	66.7	16.7	100.0	n/a	LT5	Dublin		
64.4	80.0	73.7	77.5	n/a	48.6	73.6	LT5	60.7	66.7	0.0	LT5	LT5	Huckabay		
86.5	91.7	90.0	86.5	n/a	50.0	93.5	n/a	77.3	n/a	n/a	n/a	n/a	Lingleville		
													Morgan Mill		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

	31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.% CENTRAL ADMINISTRATIVE	34.% CAMPUS ADMINISTRATIVE	35.% PROFESSIONAL SUPPORT STAFF	36.% TEACHERS	37.% EDUCATIONAL AIDES	38.% AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43.% MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
069 EDWARDS Region 15															
Nueces Canyon Cons M	67	32	3	3	1	48	19	26	37,050	45,482	39,540	29,502	12	5.8	12.2
Rocksprings M	87	42	1	1	1	48	27	21	59,000	45,628	23,360	30,373	27	5.2	10.7
070 ELLIS Region 10															
Avalon M	39	20	5	4	2	53	8	28	43,076	43,450	33,469	29,792	16	5.9	11.1
Ennis F	552	294	1	2	4	53	3	36	52,859	49,447	41,225	33,423	25	8.1	15.1
Ferris M	222	110	3	4	5	50	12	27	56,155	46,656	38,451	29,492	20	8.1	16.3
Italy M	91	51	2	2	4	56	10	24	60,000	48,469	39,944	32,393	13	6.8	12.0
Maypearl M	82	53	4	4	9	65	19	0	53,259	44,712	27,503	28,592	5	8.1	12.5
Midlothian M	425	235	1	3	6	55	9	26	69,619	52,901	40,637	31,482	9	8.4	15.3
Milford M	38	20	3	3	3	53	16	22	52,000	47,750	33,114	29,150	19	5.5	10.4
Palmer M	99	59	3	4	8	59	8	18	50,091	44,791	30,233	29,816	4	9.2	15.5
Red Oak M	305	229	1	4	6	75	14	0	47,463	45,875	36,461	31,065	6	12.5	16.6
Waxahachie M	652	332	1	1	6	51	10	31	70,563	48,920	37,116	32,695	22	8.2	16.1
071 EL PASO Region 19															
Anthony M	102	55	2	2	4	54	10	29	62,601	57,120	43,193	35,138	68	7.9	14.8
Canutillo F	606	286	2	2	6	47	9	34	57,287	51,964	37,607	31,642	68	7.5	15.8
Clint M	832	455	1	3	5	55	2	35	61,952	51,296	38,148	31,625	62	8.0	14.6
El Paso M	7,845	4,044	0	3	9	52	5	31	69,296	50,387	41,375	32,772	61	8.2	15.9
Fabens M	351	190	1	2	4	54	12	26	59,686	53,967	39,152	31,284	70	8.1	14.9
San Elizario M	488	207	1	3	8	42	10	36	58,156	45,518	34,572	29,560	85	7.0	16.5
Socorro M	2,498	1,301	1	3	8	52	5	32	68,457	56,612	43,625	32,343	69	8.4	16.2
Tornillo M	91	49	2	3	4	54	14	22	58,102	51,833	36,939	28,732	73	7.4	13.8
Ysleta M	5,601	2,990	1	2	7	53	5	31	57,390	54,864	38,753	31,639	67	8.5	15.8
072 ERATH Region 11															
Bluff Dale M	15	8	7	0	0	53	13	27	47,000	0	0	26,233	0	4.9	9.1
Dublin M	170	90	2	2	2	53	21	19	47,461	48,017	35,840	29,886	5	8.6	16.3
Huckabay M	36	21	3	3	1	58	11	25	49,800	42,000	18,803	27,905	3	6.3	10.8
Lingleville M	34	19	3	3	1	58	15	21	50,318	48,946	23,555	29,141	12	6.7	11.6
Morgan Mill M	11	7	4	0	1	61	2	32	40,999	0	33,289	33,212	9	6.3	10.4

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	28.1	11.6	9.4	18.2	0	3	97	0	81	8	2	0	9	0	069 EDWARDS Nueces Canyon Cons Rocksprings
0.0	24.5	12.1	8.7	10.7	0	2	98	0	75	10	8	0	7	0	
0.0	39.2	10.3	16.5	14.3	0	9	86	5	74	10	7	1	9	0	070 ELLIS Avalon Ennis Ferris Italy Maypearl Midlothian Milford Palmer Red Oak Waxahachie
3.7	26.5	12.4	17.3	10.1	6	3	91	0	74	12	1	6	7	0	
10.0	44.6	8.8	10.0	20.3	1	4	95	0	76	10	8	0	4	1	
9.8	35.3	10.0	17.7	29.1	2	0	98	0	70	13	9	0	7	0	
11.3	59.5	6.9	10.5	22.9	4	2	94	0	75	7	6	1	6	5	
3.8	31.8	11.0	22.5	9.0	0	1	99	0	77	9	3	2	4	5	
25.0	35.0	10.6	30.0	25.1	0	0	100	0	76	10	9	0	5	0	
5.1	42.5	9.2	8.3	17.6	0	3	97	0	81	7	4	2	4	3	
2.6	37.8	10.4	14.8	16.4	3	2	93	1	77	9	5	1	4	3	
2.6	27.1	12.8	26.7	12.5	7	3	90	1	66	7	12	3	7	5	
0.0	34.5	9.1	16.4	13.0	4	47	47	2	81	4	0	14	2	0	071 EL PASO Anthony Canutillo Clint El Paso Fabens San Elizario Socorro Tornillo Ysleta
7.3	36.6	10.8	20.6	12.0	1	49	49	1	55	7	3	27	5	3	
7.1	42.1	9.5	20.3	14.2	2	45	53	0	60	15	1	19	2	2	
2.9	32.0	11.9	21.0	9.1	3	45	51	1	62	9	1	22	3	4	
7.4	46.3	9.4	20.1	12.8	4	47	46	2	54	6	10	22	3	4	
15.4	60.1	6.6	16.2	19.0	2	74	23	1	55	5	0	38	2	0	
5.7	38.6	9.8	21.5	12.1	2	53	44	1	66	8	1	17	4	3	
18.4	55.1	8.5	24.5	20.5	2	63	35	0	55	4	6	28	7	0	
5.5	35.6	11.1	15.6	12.6	3	54	42	1	72	7	1	14	4	2	
12.5	37.5	6.3	37.5	14.3	0	0	100	0	87	9	0	0	0	4	072 ERATH Bluff Dale Dublin Huckabay Lingleville Morgan Mill
5.5	36.6	11.4	30.0	9.4	0	2	98	0	74	9	2	5	5	5	
4.8	38.1	9.9	42.9	10.4	0	5	95	0	74	10	5	0	6	5	
0.0	23.1	10.7	25.4	5.3	0	5	95	0	76	10	4	4	5	1	
0.0	15.0	16.7	51.1	13.7	0	0	100	0	88	0	11	0	0	2	

"n/a" indicates "not applicable" or "not available."

293

293

DETAILED STATISTICS: DISTRICT DETAIL

294

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status													
61. TAXABLE VALUE PER PUPIL	62. EQUIALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES			
069 EDWARDS Nueces Canyon Cons Rocksprings	Region 15	M	184,464	1.293	3,789	2,403,045	6,146	57	39	4	359,217	17	2,449,109
		M	310,281	1.233	3,036	3,309,043	7,353	43	53	3	884,744	27	3,282,822
070 ELLIS Avalon Ennis Ferris Italy Maypearl Midlothian Milford Palmer Red Oak Waxahachie	Region 10	M	83,666	1.265	4,461	1,268,650	5,589	78	20	2	1,355,046	115	1,188,583
			142,173	1.273	2,344	22,267,828	5,014	53	44	3	4,045,542	20	22,537,547
		F	70,950	1.654	3,963	8,670,705	4,852	72	24	4	2,634,642	35	8,461,428
		M	61,925	1.686	5,298	4,254,021	6,951	79	19	3	3,403,233	91	4,085,532
		M	70,370	1.569	4,952	4,465,356	6,705	78	21	2	960,461	25	4,134,057
			217,396	1.677	1,240	19,393,286	5,402	27	72	1	1,112,907	7	19,354,246
		M	96,889	1.468	5,545	1,607,179	7,727	74	23	3	867,476	65	1,495,395
		M	84,598	1.446	3,491	4,157,328	4,568	68	30	2	1,603,478	39	4,453,475
		M	104,390	1.713	3,062	18,234,933	4,787	59	40	1	4,741,985	30	18,678,049
		155,057	1.521	2,187	25,165,837	4,722	47	53	0	3,401,798	15	26,075,604	
071 EL PASO Anthony Canutillo Clint El Paso Fabens San Elizario Socorro Tornillo Ysleta	Region 19		121,633	1.440	3,684	4,390,517	5,400	67	29	5	2,609,497	63	4,574,500
		M	71,149	1.769	3,670	24,776,574	5,484	70	23	6	1,061,875	5	24,384,137
		F	45,461	1.669	4,127	33,761,569	5,084	82	14	4	8,125,037	26	35,683,064
			122,471	1.600	2,714	321,047,860	4,982	53	42	5	29,456,868	10	323,047,815
		M	36,815	1.418	3,934	13,645,263	4,827	81	12	8	2,941,277	22	13,645,268
			22,100	1.654	4,717	18,720,552	5,480	86	7	7	5,114,196	29	18,517,501
			78,969	1.574	3,546	110,378,258	5,232	70	26	4	16,285,177	16	115,766,748
		M	39,738	1.421	5,715	4,197,582	6,228	83	11	5	859,772	23	4,177,670
			81,325	1.614	3,379	243,898,676	5,149	67	28	5	40,236,573	19	231,370,086
072 ERATH Bluff Dale Dublin Huckabay Lingleville Morgan Mill	Region 11												
		M	197,636	1.323	3,682	472,708	6,475	55	41	4	163,189	38	470,471
		M	82,915	1.325	3,185	6,671,823	4,539	69	26	4	2,923,366	48	6,646,234
		M	164,950	1.237	3,420	1,530,644	6,743	65	33	3	867,825	59	1,524,068
		M	127,410	1.339	4,213	1,391,013	6,155	67	30	3	906,942	71	1,340,105
	M	278,334	1.220	2,508	413,426	5,992	41	55	4	183,900	42	459,798	

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
56	9	5	10	16	9	2,240,370	5,730	1,265,234	3,236	58	25	9	0	6	1	069 EDWARDS					
58	9	5	9	15	10	2,963,821	6,586	1,724,384	3,832	64	16	13	2	4	0	Nueces Canyon Cons Rocksprings					
66	9	5	7	14	2	1,169,950	5,154	766,679	3,377	67	18	10	1	3	1	070 ELLIS					
62	5	4	9	16	10	20,223,726	4,554	12,493,113	2,813	64	17	5	6	7	1	Avalon					
56	5	7	12	17	10	7,604,040	4,255	4,221,555	2,362	72	12	10	1	4	1	Ennis					
61	5	4	9	18	10	3,697,373	6,041	2,244,552	3,668	66	16	12	0	5	0	Ferris					
55	11	7	10	13	11	3,672,076	5,514	2,021,498	3,035	73	12	9	0	4	2	Italy					
59	5	6	9	15	18	15,892,299	4,427	9,437,678	2,629	77	12	5	1	4	2	Maypearl					
58	9	7	6	16	11	1,325,951	6,375	773,266	3,718	65	14	13	0	7	1	Midlothian					
59	8	7	9	14	9	4,041,580	4,441	2,387,404	2,624	71	13	5	3	6	2	Milford					
61	5	7	9	14	15	15,785,333	4,144	9,591,255	2,518	75	13	5	1	5	1	Palmer					
59	4	6	11	16	14	22,534,767	4,229	13,254,215	2,487	69	10	12	2	6	1	Red Oak					
60	8	5	8	15	8	4,216,778	5,187	2,549,330	3,136	76	9	12	2	2	0	Waxahachie					
54	8	6	10	17	11	21,588,069	4,778	11,705,447	2,591	74	8	10	2	5	1	071 EL PASO					
58	6	6	10	15	16	29,872,224	4,498	17,428,772	2,624	62	9	15	11	2	1	Anthony					
57	6	6	9	16	12	283,556,408	4,400	162,172,284	2,516	77	11	8	1	2	0	Canutillo					
63	5	5	9	16	5	12,916,422	4,569	8,165,338	2,888	73	9	14	2	2	0	Clint					
51	8	7	12	17	12	16,243,756	4,755	8,339,013	2,441	52	8	5	33	2	0	El Paso					
54	5	7	11	16	18	94,504,808	4,479	50,936,357	2,414	61	11	12	10	5	0	Fabens					
54	8	7	10	18	7	3,865,772	5,736	2,092,500	3,105	61	8	15	8	7	1	San Elizario					
59	6	6	11	16	6	217,744,730	4,597	127,555,723	2,693	73	12	9	1	4	0	Socorro					
55	11	8	10	16	0	468,971	6,424	255,730	3,503	63	27	9	0	0	1	Tornillo					
59	6	6	9	17	8	6,091,827	4,144	3,623,223	2,465	73	10	6	5	5	2	Ysleta					
57	9	4	10	12	19	1,237,367	5,451	699,825	3,083	63	20	8	1	8	1	072 ERATH					
61	10	6	8	13	4	1,284,555	5,684	783,192	3,465	70	17	7	1	5	1	Bluff Dale					
63	15	0	7	14	1	457,449	6,630	290,343	4,208	82	8	10	0	0	1	Dublin					
																Huckabay					
																Lingleville					
																Morgan Mill					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS											17. NUMBER OF GRADUATES (CLASS OF 1996)				
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)			
County Number, Name, Region, District Name, Co-op Status	072 ERATH Stephenville Three Way	Region 11 F M	AA	6	2	3,438	12.2	1	14	84	1	25.8	12	5	20	4	95.0	1.7	201
			RE	1	0	62	63.2	0	44	57	0	71.0	13	31	0	0	96.5	n/a	n/a
073 FALLS Chilton Marlin Rosebud Lott Westphalia	Region 12 M F M M	AA	1	0	388	15.1	25	36	38	0	74.0	11	18	18	5	95.3	1.1	20	
		AA	5	1	1,697	-1.0	54	17	29	0	63.2	18	5	14	7	94.7	2.2	91	
		AA	7	2	1,043	13.0	18	18	64	0	47.5	20	3	19	6	95.9	0.0	54	
		EX	1	0	111	0.0	0	4	96	0	9.9	9	0	0	5	98.2	0.0	n/a	
074 FANNIN Bonham Dodd City Ector Honey Grove Leonard Sam Rayburn Savoy Trenton	Region 10 F M M M M M M M M	AA	5	1	2,109	14.0	9	5	84	2	33.1	19	1	11	8	95.4	1.1	107	
		AA	1	0	252	41.6	1	0	98	2	50.4	18	0	23	5	96.1	0.8	16	
		RE	1	0	209	53.7	0	1	95	4	42.1	22	0	23	11	96.0	0.0	8	
		AA	3	1	709	19.0	16	5	79	0	45.4	22	3	20	15	97.0	0.9	34	
		AA	3	1	759	11.8	6	5	89	1	34.5	19	2	10	6	95.8	2.2	44	
		AA	2	1	379	11.1	1	3	94	2	41.7	17	3	22	6	95.3	0.0	16	
		AA	2	1	309	20.7	0	3	97	0	28.8	16	0	24	5	96.5	0.7	19	
		AA	2	0	409	23.2	2	7	91	1	39.6	13	0	24	4	96.1	0.6	19	
		075 FAYETTE Fayetteville Flatonia La Grange Round Top Carmine Schulenburg	Region 13 M M M M F	RE	2	0	251	25.5	4	0	96	0	20.7	11	0	32	16	96.9	0.0
AA	2			1	571	19.7	7	37	56	1	41.0	10	9	25	7	96.9	0.4	43	
AA	4			1	1,944	3.5	10	17	73	0	37.2	12	5	24	4	95.6	0.7	94	
EX	2			1	242	6.1	11	3	86	0	18.6	12	0	22	15	97.5	0.0	14	
AA	3			1	747	8.6	20	14	66	1	38.2	18	1	25	7	96.6	0.8	51	
076 FISHER Roby Cons Rotan	Region 14 M M	RE	2	1	322	-2.1	3	24	73	0	54.7	25	0	24	13	97.1	0.6	36	
		RE	4	2	450	-11.4	8	36	57	0	46.7	21	1	15	17	96.2	0.0	29	

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE				
85.0	92.6	89.9	91.3	52.9	71.8	87.2	90.0	77.3	76.8	25.3	1,011	19.7	072 ERATH	Stephenville Three Way		
85.0	90.0	LT5	85.0	n/a	60.0	93.3	n/a	80.0	n/a	n/a	n/a	n/a				
58.6	70.1	72.0	69.8	40.5	53.5	73.3	n/a	48.9	50.0	12.5	936	LT5	073 FALLS	Chilton Marlin		
57.5	68.8	87.6	67.0	43.6	58.3	75.0	n/a	49.3	68.5	22.0	916	19.8				
81.0	90.5	88.5	87.2	63.8	73.3	86.4	LT5	72.1	55.8	20.8	994	19.8		Rosebud Lott	Westphalia	
96.7	98.4	100.0	98.4	n/a	LT5	96.6	n/a	LT5	n/a	n/a	n/a	n/a				
71.7	83.9	85.2	79.3	31.7	57.9	76.3	36.4	57.7	58.9	10.7	915	20.9	074 FANNIN	Bonham Dodd City		
62.4	82.8	75.0	68.7	n/a	n/a	61.9	LT5	51.0	50.0	0.0	n/a	20.0				
68.5	81.4	90.0	78.2	n/a	LT5	67.5	LT5	66.7	80.0	25.0	LT5	LT5		Ector	Honey Grove Leonard	
84.8	92.2	87.2	93.5	66.7	66.7	87.9	n/a	74.0	71.4	20.0	n/a	19.3				
72.4	84.3	86.3	82.4	27.3	50.0	76.2	33.3	48.1	52.9	11.1	LT5	20.1		Sam Rayburn	Savoy Trenton	
64.9	78.1	77.8	77.2	n/a	LT5	64.9	LT5	50.9	56.3	0.0	LT5	17.6				
69.5	82.2	85.5	76.2	n/a	LT5	70.3	n/a	50.0	75.0	44.4	LT5	21.8				
78.2	86.6	94.2	86.5	LT5	93.3	76.7	LT5	66.0	63.6	14.3	LT5	18.4		075 FAYETTE		
81.7	91.2	91.8	86.0	LT5	n/a	81.4	n/a	78.9	55.6	30.0	LT5	20.8			La Grange Round Top Carmine	
75.8	82.7	89.4	85.8	45.5	64.7	84.0	n/a	67.4	60.0	19.0	919	19.6				
81.5	90.2	90.8	87.4	61.9	64.7	86.6	LT5	65.6	67.1	49.1	1,066	23.9			Roby Cons Rotan	
89.5	93.9	91.8	93.0	33.3	LT5	93.5	n/a	64.3	92.9	30.8	1,045	22.3				
79.9	87.3	94.3	84.4	38.6	75.9	89.5	LT5	67.7	78.0	12.5	913	19.1		076 FISHER		
89.2	94.2	89.6	94.9	LT5	77.8	91.7	n/a	87.1	79.4	11.1	993	18.3				
87.7	94.1	96.5	91.8	80.0	84.8	89.7	n/a	85.2	84.6	13.6	n/a	19.7				

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
072 ERATH Region 11														
376	213	1	2	4	57	10	26	74,302	51,612	37,213	33,388	4	9.1	16.1
10	4	6	0	0	44	20	30	40,000	0	0	29,021	7	6.2	14.0
073 FALLS Region 12														
68	34	1	3	1	50	17	27	51,380	46,001	41,500	29,899	26	5.7	11.5
291	142	1	3	6	49	15	27	50,996	43,775	30,516	28,034	39	5.8	11.9
155	77	1	4	3	50	10	34	57,200	41,833	37,656	29,229	11	6.7	13.5
14	9	5	3	3	64	7	18	47,500	39,009	21,950	25,916	0	8.1	12.8
074 FANNIN Region 10														
299	163	1	3	9	55	0	33	60,033	44,252	33,497	29,080	2	7.1	12.9
36	22	3	4	3	60	11	19	57,356	43,034	38,964	26,575	0	7.0	11.7
34	19	3	2	0	57	23	15	48,000	40,000	25,982	27,106	3	6.2	10.8
107	59	2	2	2	55	18	22	53,500	42,166	32,282	29,946	5	6.6	12.0
93	51	1	4	6	55	13	21	70,100	40,224	28,013	29,056	2	8.2	14.9
56	35	2	4	2	62	9	22	54,000	45,215	32,477	29,739	0	6.7	10.8
42	24	2	3	5	57	10	22	56,588	43,563	27,552	30,406	2	7.4	13.0
55	30	2	4	4	55	12	24	55,000	41,000	31,484	31,195	6	7.5	13.6
075 FAYETTE Region 13														
35	21	3	0	2	60	13	22	53,000	40,494	33,231	30,547	6	7.3	12.0
78	43	1	3	4	55	10	27	47,699	26,590	29,830	31,216	13	7.3	13.3
251	124	1	2	3	50	12	32	61,362	45,843	37,199	30,466	23	7.8	15.6
38	21	3	3	4	55	8	27	49,955	49,955	32,988	32,095	3	6.3	11.3
101	59	1	3	3	58	14	21	58,000	49,700	36,711	31,143	8	7.4	12.6
076 FISHER Region 14														
60	33	2	3	2	55	14	24	57,500	47,612	33,670	29,690	16	5.4	9.8
75	40	1	4	3	53	11	28	60,000	49,542	38,265	33,300	20	6.0	11.4

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.9	23.0	13.4	47.7	8.8	0	2	98	0	75	9	5	3	4	3	072 ERATH Stephenville Three Way
0.0	45.2	9.2	9.7	0.0	0	0	100	0	90	0	10	0	0	0	
0.0	29.7	9.7	8.9	16.3	9	3	88	0	76	6	9	3	5	0	073 FALLS Chilton Marlin Rosebud Lott Westphalia
9.0	41.5	11.3	13.1	26.8	26	2	72	0	67	15	8	2	6	3	
0.0	33.5	11.6	14.2	10.6	3	0	97	0	78	12	3	1	5	2	
11.5	66.6	7.6	10.4	39.6	0	0	100	0	100	0	0	0	0	0	
2.5	35.2	11.2	28.0	9.4	1	0	99	0	77	12	5	1	3	2	074 FANNIN Bonham Dodd City Ector Honey Grove Leonard Sam Rayburn Savoy Trenton
4.6	50.9	8.5	9.3	13.9	0	0	100	0	75	9	6	0	8	2	
10.3	51.6	7.1	10.3	19.8	0	0	100	0	77	10	0	0	12	0	
0.0	42.2	11.1	22.2	14.7	0	0	100	0	72	12	5	5	5	1	
7.9	36.8	9.6	27.8	15.1	0	0	100	0	79	8	4	0	5	4	
5.7	37.2	11.4	37.1	8.8	0	0	100	0	78	6	6	0	7	4	
14.6	42.6	11.0	38.5	22.3	0	4	96	0	86	4	2	0	7	1	
3.0	16.3	13.6	37.0	6.9	0	3	97	0	81	8	7	0	4	0	
0.0	33.6	15.1	28.3	5.0	5	0	95	0	87	5	1	0	7	1	075 FAYETTE Fayetteville Flatonia La Grange Round Top Carmine Schulenburg
16.3	21.0	13.6	18.4	7.1	0	5	95	0	84	3	5	1	7	0	
0.0	21.0	13.8	18.6	11.2	0	2	97	1	80	9	3	2	5	2	
0.0	25.0	12.8	29.7	11.3	0	0	100	0	82	7	2	0	7	2	
5.1	27.0	13.7	30.8	18.5	0	5	95	0	83	11	3	1	2	0	
6.1	33.3	10.1	9.1	7.3	0	6	94	0	73	12	7	0	7	0	076 FISHER Roby Cons Rotan
5.1	29.3	13.4	10.2	14.0	0	3	97	0	67	12	8	5	6	3	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
072 ERATH	Region 11											
	Stephenville	134,911	1.283	2,091	15,177,762	4,415	51	48	2	4,678,121	33	15,048,049
	Three Way	254,287	1.097	2,769	323,919	5,225	46	51	3	184,506	61	315,394
073 FALLS	Region 12											
	Chilton	69,948	1.464	4,537	2,368,289	6,104	77	19	4	97,403	5	2,223,128
	Marlin	79,997	1.281	3,602	8,804,680	5,188	71	24	5	2,184,244	24	9,294,654
	Rosebud Lott	73,118	1.165	4,096	6,010,309	5,763	72	22	5	2,776,143	59	4,832,786
	Westphalia	65,580	1.392	3,654	495,872	4,467	75	23	1	459,662	62	728,883
074 FANNIN	Region 10											
	Bonham	115,152	1.372	2,731	10,172,578	4,823	62	33	4	1,543,266	17	10,013,287
	Dodd City	56,807	1.455	5,024	1,607,793	6,380	79	18	3	110,378	7	1,591,588
	Ector	55,549	1.360	4,965	1,221,222	5,843	82	16	3	530,466	50	1,095,578
	Honey Grove	88,160	1.365	4,088	3,804,986	5,367	73	24	3	383,044	11	3,780,356
	Leonard	56,998	1.340	4,139	4,041,800	5,325	80	18	2	1,894,937	52	3,881,531
	Sam Rayburn	76,080	1.480	4,530	2,169,084	5,723	73	24	3	608,756	30	2,210,550
	Savoy	198,130	1.432	2,814	1,848,304	5,982	45	53	2	57,806	3	1,801,177
	Trenton	79,541	1.547	4,010	2,207,473	5,397	72	26	2	302,147	15	2,228,346
075 FAYETTE	Region 13											
	Fayetteville	251,526	1.373	2,189	1,501,628	5,983	37	62	1	870,658	59	1,572,297
	Flatonia	171,785	1.420	2,623	1,970,154	3,450	84	12	4	678,903	25	3,001,271
	La Grange	254,511	1.682	686	9,520,092	4,897	9	88	2	3,562,872	42	9,398,179
	Round Top Carmine	859,720	1.291	444	1,660,297	6,861	9	90	1	115,228	4	1,587,211
	Schulenburg	174,408	1.305	2,742	4,307,497	5,766	56	43	2	44,213	1	4,195,162
076 FISHER	Region 14											
	Roby Cons	149,786	1.583	4,059	2,220,925	6,897	60	38	2	821,684	40	2,183,894
	Rotan	110,793	1.642	4,848	2,948,566	6,552	69	28	3	1,871,401	66	2,932,931

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
60	6	5	10	18	5	14,338,132	4,170	8,539,203	2,484	76	10	4	3	5	2	072 ERATH Stephenville Three Way						
54	17	0	8	20	3	305,894	4,934	163,774	2,642	100	0	0	0	0	0							
56	10	6	9	18	4	2,138,530	5,512	1,194,015	3,077	61	7	17	5	10	0	073 FALLS Chilton Marlin Rosebud Lott Westphalia						
55	7	6	11	16	14	8,014,358	4,723	4,432,372	2,612	65	15	9	1	10	0							
53	6	7	13	20	4	4,629,985	4,439	2,455,910	2,355	69	12	10	1	7	1							
68	10	0	6	5	35	473,883	4,269	321,343	2,895	97	2	0	0	0	1							
57	6	6	11	17	7	9,298,857	4,409	5,309,301	2,517	69	17	9	1	3	1	074 FANNIN Bonham Dodd City Ector Honey Grove Leonard Sam Rayburn Savoy Trenton						
56	10	7	9	13	13	1,388,809	5,511	781,159	3,100	71	9	12	0	8	1							
65	12	2	7	12	8	1,013,078	4,847	660,503	3,160	64	16	7	0	12	1							
61	7	6	9	16	6	3,569,355	5,034	2,181,500	3,077	71	17	6	0	5	1							
61	6	8	8	15	8	3,557,821	4,688	2,183,654	2,877	74	14	7	0	3	1	075 FAYETTE Fayetteville Flatonia La Grange Round Top Carmine Schulenburg						
61	7	6	8	14	12	1,956,039	5,161	1,200,449	3,167	72	10	11	0	6	1							
55	10	9	9	15	6	1,698,626	5,497	937,997	3,036	74	10	7	0	8	1							
61	7	7	8	13	12	1,961,321	4,795	1,203,770	2,943	73	13	6	0	7	2							
58	10	4	6	14	19	1,267,780	5,051	739,417	2,946	80	9	3	0	7	1	076 FISHER Roby Cons Rotan						
54	8	7	10	18	6	2,814,502	4,929	1,525,657	2,672	74	10	9	0	5	1							
55	7	5	12	18	7	8,715,802	4,483	4,827,662	2,483	74	11	6	2	5	2							
52	14	6	10	18	1	1,568,011	6,479	820,213	3,389	79	13	0	0	7	1							
61	5	6	9	16	9	3,835,097	5,134	2,339,471	3,132	76	17	0	1	5	1							
56	8	8	9	17	7	2,036,868	6,326	1,134,145	3,522	72	14	8	0	6	1							
56	7	7	11	17	3	2,830,646	6,290	1,587,498	3,528	66	15	13	0	5	0							

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	County Number, Name, Region, District Name, Co-op Status	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
077 FLOYD Floydada Lockney	AA	5	2	1,216	-3.1	6	62	32	0	68.8	12	11	26	4	96.0	1.3	56
	RE	3	1	873	5.8	3	59	38	0	59.0	14	3	20	8	96.8	0.7	47
078 FOARD Crowell	AA	2	1	388	15.5	4	29	67	1	67.5	33	1	34	8	95.5	0.6	16
079 FORT BEND Fort Bend Kendleton Lamar Cons Needville Stafford MSD	AA US AA AA AA	45 1 25 4 4	7 0 5 1 1	46,881 121 14,173 2,337 2,340	21.3 8.0 10.7 14.6 39.7	28 62 13 7 17	16 37 48 23 38	43 1 38 69 31	14 0 1 1 15	19.7 85.1 48.9 22.0 31.2	9 14 12 10 10	6 12 6 3 11	14 0 15 8 29	11 15 8 4 6	95.6 95.6 95.2 96.3 96.0	1.2 n/a 1.8 1.1 0.0	2,300 n/a 568 115 95
080 FRANKLIN Mount Vernon	RE	4	1	1,489	18.5	7	10	82	1	33.2	18	4	20	8	97.1	0.8	74
081 FREESTONE Dew Fairfield Teague Wortham	RE AA AA AA	1 4 4 3	0 1 2 1	89 1,592 1,141 344	58.9 0.1 3.0 -4.4	7 25 17 20	5 7 11 3	85 68 71 77	3 1 0 0	39.3 37.9 38.4 36.6	8 13 13 22	3 2 4 0	0 19 10 44	5 3 5 3	96.7 95.3 96.3 95.7	n/a 0.6 0.9 0.9	n/a 99 64 29
082 FRIO Dilley Pearsall	AA AA	4 5	2 1	978 2,410	-5.0 -4.0	0 0	84 87	16 13	0 0	74.0 77.7	16 12	9 9	22 23	10 6	95.4 95.8	0.4 1.4	48 127
083 GAINES Loop Seagraves Seminole	AA AA RE	1 3 6	0 1 1	176 710 2,362	24.8 -6.6 -0.5	0 10 2	51 64 41	49 27 57	0 0 0	63.6 69.2 53.4	13 15 13	21 12 12	21 26 26	0 5 6	98.2 96.2 96.2	0.0 0.6 2.1	6 44 94

"AA" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
58.8	68.9	71.7	68.4	23.8	45.1	83.8	n/a	43.2	45.1	26.1	LT5	20.3	077 FLOYD	Floydada Lockney	
78.0	87.0	91.9	87.8	77.8	65.8	92.4	LT5	66.9	84.6	15.2	1,006	18.8			
79.3	86.0	79.3	90.0	80.0	76.3	80.2	LT5	76.0	57.1	0.0	n/a	18.4	078 FOARD	Crowell	
80.5	90.0	90.0	85.0	64.5	63.8	91.1	92.1	60.5	85.0	38.8	1,048	21.3	079 FORT BEND	Fort Bend Kendleton	
56.3	62.5	83.3	63.3	60.0	42.9	n/a	n/a	57.7	n/a	n/a	n/a	n/a			
74.9	84.8	84.8	82.0	56.1	64.2	90.5	82.0	60.2	61.8	27.3	1,029	19.7	Lamar Cons	Needville Stafford MSD	
80.4	88.9	93.1	86.1	54.5	66.8	86.8	100.0	60.3	64.8	22.9	1,118	20.5			
79.0	89.3	90.1	84.5	79.7	62.9	86.3	95.7	64.4	68.6	32.2	1,025	18.9			
													080 FRANKLIN	Mount Vernon	
88.5	93.2	95.7	92.5	55.2	75.8	92.0	LT5	73.9	63.1	26.8	1,039	21.1			
													081 FREESTONE	Dew Fairfield	
82.6	84.8	83.3	91.3	LT5	LT5	87.5	LT5	73.7	n/a	n/a	n/a	n/a			
77.3	86.6	87.4	85.1	55.6	70.0	84.0	100.0	61.1	66.7	32.1	1,082	21.5		Teague Wortham	
79.0	88.3	82.0	86.4	60.9	40.9	87.1	n/a	59.9	40.0	22.7	958	22.1			
76.6	88.1	90.5	86.1	52.2	62.5	82.5	n/a	62.0	54.2	30.8	LT5	19.8			
													082 FRIO	Dilley Pearsall	
64.6	79.7	80.0	73.9	n/a	60.2	80.8	n/a	57.5	62.9	13.6	895	17.9			
67.4	75.5	78.8	78.2	100.0	63.7	89.6	LT5	63.1	62.7	7.2	841	16.6			
													083 GAINES	Loop Seagraves	
71.6	83.6	87.5	78.8	n/a	51.9	85.0	n/a	60.5	?	0.0	n/a	16.7			
60.2	74.1	76.3	73.3	53.8	46.7	83.3	n/a	48.8	69.2	7.4	898	18.4		Seminole	
81.7	89.1	91.3	87.7	68.0	67.5	90.3	LT5	74.7	61.5	17.9	969	20.2			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
077 FLOYD Region 17 Floyddada F	215	105	1	3	2	49	22	23	63,874	47,174	35,257	30,176	25	5.7	11.6
Lockney M	121	66	1	2	4	54	17	21	69,279	53,310	34,910	31,440	21	7.2	13.2
078 FOARD Region 9 Crowell M	72	38	3	3	2	54	19	19	42,674	41,352	27,147	27,875	13	5.4	10.1
079 FORT BEND Region 4 Fort Bend M	4,954	2,573	1	2	10	52	4	31	64,381	56,920	37,597	31,495	39	9.5	18.2
Kendleton	19	8	5	3	5	44	16	26	65,000	45,000	40,000	31,638	89	6.4	14.4
Lamar Cons	1,696	859	1	2	6	51	8	32	62,558	53,966	39,191	32,557	33	8.4	16.5
Needville	256	145	1	3	5	56	7	27	66,096	48,009	36,056	32,110	14	9.1	16.2
Stafford MSD	304	174	1	2	5	57	1	34	73,165	50,253	37,385	32,604	35	7.7	13.5
080 FRANKLIN Region 8 Mount Vernon	177	101	1	3	6	57	11	23	62,056	47,085	36,568	30,591	12	8.4	14.8
081 FREESTONE Region 12 Dew M	13	6	8	0	0	48	16	28	52,000	0	0	26,927	24	7.1	14.8
Fairfield F	210	109	1	3	9	52	13	22	64,204	51,941	40,634	34,061	14	7.6	14.6
Teague M	152	78	1	3	2	51	13	29	56,960	48,119	33,325	33,494	11	7.5	14.7
Wortham M	59	33	2	3	2	57	15	22	55,697	43,581	41,560	30,977	12	5.9	10.3
082 FRIO Region 20 Dilley M	157	79	1	3	4	50	15	28	64,600	41,069	39,805	32,951	49	6.2	12.5
Pearsall F	366	181	1	2	4	49	10	33	57,495	47,758	38,205	30,713	60	6.6	13.3
083 GAINES Region 17 Loop M	36	18	3	3	2	50	11	31	66,750	55,540	?	34,304	14	4.9	9.8
Seagraves M	130	63	1	4	5	48	15	26	60,000	47,340	38,505	31,675	25	5.5	11.3
Seminole M	324	169	1	3	6	52	9	29	77,081	49,655	40,240	35,253	20	7.3	14.0

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name	
3.8	34.4	12.7	13.6	15.5	1	7	92	0	80	7	0	3	9	1	077 FLOYD Floydada	
3.0	28.8	11.4	12.1	6.3	0	3	97	0	77	9	7	0	6	1	Lockney	
10.4	40.3	9.5	13.0	16.5	0	3	95	3	68	24	0	1	7	0	078 FOARD Crowell	
2.0	32.0	11.1	27.5	28.8	18	5	75	2	78	7	1	3	2	9	079 FORT BEND Fort Bend	
0.0	35.6	12.0	52.5	18.1	88	0	12	0	83	11	5	1	0	0	Kendleton	
3.5	37.7	11.6	25.4	13.0	8	8	83	1	75	9	2	3	4	7	Lamar Cons	
1.4	27.7	12.2	13.8	6.6	4	3	92	0	81	7	4	1	4	2	Needville	
4.6	44.9	9.2	29.7	12.6	12	9	79	0	72	9	2	6	4	8	Stafford MSD	
0.0	36.8	10.6	33.7	13.7	3	1	95	1	76	6	8	1	5	4	080 FRANKLIN Mount Vernon	
16.7	66.7	8.5	16.7	6.1	0	0	100	0	100	0	0	0	0	0	081 FREESTONE Dew	
2.7	18.8	14.4	36.3	11.1	4	0	95	1	79	8	4	1	5	4	Fairfield	
0.0	25.8	13.1	29.0	11.7	4	0	96	0	75	7	12	1	4	0	Teague	
6.0	35.9	11.4	28.5	12.4	6	0	94	0	78	9	0	0	9	4	Wortham	
1.2	30.5	11.9	11.6	11.8	0	23	77	0	72	11	3	6	5	2	082 FRIO Dilley	
11.6	38.6	11.0	11.1	15.9	0	40	60	0	71	7	4	12	3	4	Pearsall	
0.0	22.2	14.7	22.2	5.6	0	6	94	0	76	2	10	5	7	0	083 GAINES Loop	
6.3	38.1	11.3	4.8	13.4	0	5	94	2	73	4	5	8	7	3	Seagraves	
2.4	17.2	13.0	11.9	9.8	1	5	93	1	64	7	14	6	5	4	Seminole	

"n/a" indicates "not applicable" or "not available."

317

BEST COPY AVAILABLE

318

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	
077 FLOYD Region 17 Floydada F Lockney M	109,341	1.284	3,839	6,397,743	5,261	69	27	5	214,582	4	6,073,111
	93,591	1.283	3,758	4,744,800	5,435	73	24	3	2,057,972	45	4,637,025
078 FOARD Region 9 Crowell M	153,054	1.179	4,096	2,395,398	6,174	66	30	3	297,820	13	2,348,663
079 FORT BEND Region 4 Fort Bend Kendleton M Lamar Cons Needville M Stafford MSD	153,485	1.703	2,091	233,694,231	4,985	43	56	1	43,457,263	21	238,699,538
	166,451	1.626	3,462	853,500	7,054	58	35	7	159,962	16	866,222
	192,548	1.626	1,831	78,515,820	5,540	36	61	4	19,954,270	26	85,814,594
	83,014	1.602	3,112	11,168,185	4,779	65	34	2	1,702,240	17	11,368,671
	352,192	1.561	452	15,636,894	6,682	11	87	2	304,640	2	15,793,895
080 FRANKLIN Region 8 Mount Vernon	208,747	1.348	1,911	7,673,830	5,154	39	59	2	1,954,728	28	7,913,976
081 FREESTONE Region 12 Dew M Fairfield F Teague M Wortham M	239,012	1.551	2,373	489,717	5,502	29	66	5	319,149	67	512,864
	273,303	1.459	815	8,209,089	5,156	13	84	3	1,080,303	13	8,532,874
	307,853	1.458	537	5,987,307	5,247	9	88	2	2,413,353	40	6,402,155
	115,647	1.633	4,219	2,384,316	6,931	68	28	4	752,609	32	2,468,320
082 FRIO Region 20 Dilley M Pearsall F	84,750	1.527	3,922	5,692,581	5,821	71	25	4	2,506,599	45	5,820,755
	77,085	1.552	3,283	11,779,637	4,888	67	27	6	3,348,768	32	12,091,411
083 GAINES Region 17 Loop M Seagraves M Seminole M											
	1,229,914	1.208	323	1,801,281	10,235	6	92	2	1,483,474	49	1,801,283
	156,127	1.445	3,155	5,824,944	8,204	41	55	3	2,487,910	47	5,860,765
	868,367	0.968	370	17,310,721	7,329	7	91	2	16,849,890	66	16,730,941

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.					
56	6	6	10	21	3	5,887,111	4,841	3,267,673	2,687	69	11	13	1	6	1	077 FLOYD Floydada				
61	6	6	8	16	7	4,300,163	4,926	2,644,178	3,029	69	13	11	0	6	1	Lockney				
59	9	6	8	17	3	2,288,263	5,898	1,340,680	3,455	44	41	8	0	6	0	078 FOARD Crowell				
57	5	6	12	15	14	205,083,614	4,375	117,291,704	2,502	86	8	1	0	3	2	079 FORT BEND Fort Bend				
46	20	3	10	20	1	858,221	7,093	396,494	3,277	51	19	30	0	0	0	Kendleton				
54	6	5	12	17	14	73,447,652	5,182	39,594,176	2,794	72	12	7	1	4	5	Lamar Cons				
60	4	6	9	16	12	10,015,658	4,286	5,974,668	2,557	81	9	5	1	3	1	Needville				
60	5	6	8	15	21	12,433,012	5,313	7,427,654	3,174	81	7	6	3	3	1	Stafford MSD				
58	7	4	10	16	11	7,023,802	4,717	4,081,631	2,741	67	18	7	1	6	1	080 FRANKLIN Mount Vernon				
61	14	4	6	13	6	483,314	5,430	296,910	3,336	100	0	0	0	0	0	081 FREESTONE Dew				
55	7	6	12	18	4	8,194,880	5,148	4,504,860	2,830	77	9	6	1	6	1	Fairfield				
59	7	6	9	14	15	5,420,721	4,751	3,217,187	2,820	75	11	7	1	4	1	Teague				
59	6	7	11	15	6	2,331,298	6,777	1,384,520	4,025	59	24	9	0	8	0	Wortham				
57	7	8	8	16	8	5,339,510	5,460	3,063,006	3,132	60	16	15	0	7	2	082 FRIO Dilley				
57	7	6	11	16	8	11,111,724	4,611	6,315,971	2,621	69	9	18	0	4	0	Pearsall				
50	12	5	15	16	4	1,734,260	9,854	865,008	4,915	73	4	12	3	7	1	083 GAINES Loop				
58	4	5	11	19	10	5,288,014	7,448	3,051,070	4,297	77	8	9	0	5	1	Seagraves				
55	5	5	12	16	17	13,968,663	5,914	7,713,140	3,266	71	8	14	1	5	1	Seminole				

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS															
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)			
County Number, Name, Region, District Name, Co-op Status	084 GALVESTON	Region 4																	
	Clear Creek		RE	29	4	27,552	19.7	7	11	74	9	8.1	9	4	12	8	95.6	0.4	1,354
	Dickinson		AA	9	1	6,061	7.4	13	24	59	4	50.2	9	9	19	13	93.2	3.5	251
	Friendswood		EX	5	1	4,509	25.1	1	5	91	3	3.5	10	0	15	7	96.2	1.0	245
	Galveston		AA	15	1	10,042	-0.1	38	31	29	2	59.9	13	13	20	7	92.6	3.7	363
	High Island	M	AA	3	1	298	2.8	0	5	94	0	46.3	14	0	30	9	95.0	2.5	28
	Hitchcock	F	AA	4	1	1,378	11.8	41	18	41	1	61.0	12	3	21	6	94.2	0.0	68
	La Marque		AA	7	1	4,431	-11.2	62	10	27	1	46.0	10	1	16	6	95.0	3.6	270
	Santa Fe		AA	5	1	4,393	9.7	0	11	88	0	23.4	12	1	13	4	94.0	1.9	226
	Texas City		AA	8	1	6,001	-1.3	19	25	55	1	44.4	13	4	18	4	94.0	0.8	238
085 GARZA	Region 17																		
Post	M	RE	3	1	1,025	0.5	10	42	48	0	60.9	15	6	28	4	96.5	0.6	63	
Southland	M	AA	2	0	170	-21.7	1	54	45	0	75.3	12	4	39	6	96.0	1.0	14	
086 GILLESPIE	Region 13																		
Doss Cons	M	EX	1	0	16	-38.5	0	19	81	0	0.0	6	0	0	0	97.2	0.0	n/a	
Fredericksburg	F	AA	6	2	2,829	14.4	0	31	68	1	38.5	14	8	25	4	95.4	0.9	169	
Harper	M	RE	3	1	359	32.0	1	11	88	0	40.1	17	1	32	5	96.6	0.7	18	
087 GLASSCOCK	Region 18																		
Glasscock County	M	AA	2	1	432	6.9	0	37	63	0	47.7	10	18	22	7	96.9	0.6	19	
088 GOLIAD	Region 3																		
Goliad	F	RE	3	1	1,375	9.6	5	40	55	0	45.4	18	1	28	11	95.9	0.1	70	
089 GONZALES	Region 13																		
Gonzales	F	AA	5	2	2,674	1.7	13	45	41	0	55.9	14	5	21	7	95.6	1.8	129	
Nixon Smiley Cons		RE	4	1	1,004	7.3	3	59	38	0	70.6	14	11	25	9	96.1	2.6	43	
Waelder	M	RE	2	0	251	7.7	28	67	5	0	86.1	15	6	28	8	95.5	2.5	11	

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
86.8	93.7	94.7	90.0	73.4	72.9	88.9	92.3	71.5		80.4	40.2	1,059	21.5	084 GALVESTON Clear Creek	
60.0	74.6	76.1	69.6	40.9	44.9	70.2	60.4	47.4		65.4	21.3	968	19.9	Dickinson	
91.1	95.9	96.6	93.8	76.9	76.4	91.7	95.8	87.9		86.5	37.8	1,047	21.8	Friendswood	
65.5	78.2	77.6	74.5	50.1	60.8	85.5	88.7	54.0		57.4	32.5	1,020	18.3	Galveston	
59.2	78.9	89.1	64.8	n/a	58.3	59.8	LT5	60.0		77.8	14.3	885	LT5	High Island	
47.3	69.2	69.7	53.4	35.4	44.9	60.4	LT5	36.9		44.3	7.4	814	18.0	Hitchcock	
57.4	78.2	77.5	65.1	49.7	63.3	74.2	68.8	50.2		52.5	10.4	904	17.8	La Marque	
73.1	84.9	87.1	79.9	LT5	56.9	74.7	83.3	59.4		41.9	24.1	952	19.4	Santa Fe	
80.7	90.9	90.1	85.9	65.4	75.4	87.0	82.1	74.4		48.6	16.8	954	20.0	Texas City	
79.4	87.0	91.7	88.7	54.2	70.4	88.5	LT5	70.5		25.9	14.3	979	20.4	085 GARZA Post	
62.8	68.6	87.8	74.4	LT5	56.8	70.7	n/a	56.1		90.9	10.0	923	19.7	Southland	
100.0	100.0	LT5	100.0	n/a	n/a	100.0	n/a	n/a		n/a	n/a	n/a	n/a	086 GILLESPIE Doss Cons	
80.4	87.7	88.3	87.9	LT5	56.2	88.5	100.0	61.0		79.0	26.5	1,001	20.3	Fredericksburg	
89.5	93.0	96.2	93.8	LT5	70.0	91.0	n/a	83.3		?	22.2	971	20.9	Harper	
82.2	89.7	90.7	87.7	n/a	60.0	92.0	n/a	64.2		64.7	36.4	1,048	22.4	087 GLASSCOCK Glasscock County	
85.4	90.9	94.6	91.8	54.5	77.2	92.3	LT5	72.2		56.4	12.9	948	20.5	088 GOLIAD Goliad	
65.0	72.9	81.1	79.2	44.7	53.3	82.2	LT5	52.1		69.0	23.8	931	20.7	089 GONZALES Gonzales	
77.3	84.7	87.3	85.2	55.6	72.1	85.5	LT5	71.5		47.5	26.3	1,007	20.6	Nixon Smiley Cons	
65.5	77.0	80.0	80.5	50.0	72.6	LT5	n/a	67.9		70.0	0.0	LT5	17.2	Waelder	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
084 GALVESTON Clear Creek Region 4	2,829	1,579	1	2	5	56	5	31	64,888	54,870	41,108	34,354	14	9.7	17.5
Dickinson	729	378	1	2	8	52	9	29	53,416	52,328	35,248	30,322	20	8.3	16.0
Friendswood	477	262	1	3	6	55	7	28	70,785	50,389	39,544	31,689	9	9.5	17.2
Galveston	1,383	679	1	2	8	49	10	31	64,246	51,349	38,061	32,559	51	7.3	14.8
High Island M	53	28	3	4	4	53	7	31	27,517	42,856	30,318	27,373	0	5.6	10.6
Hitchcock F	186	100	2	4	10	54	10	20	60,420	49,841	34,496	33,133	26	7.4	13.8
La Marque	530	291	1	2	7	55	6	28	64,128	49,074	38,950	30,580	46	8.4	15.2
Santa Fe	484	249	1	3	7	51	10	28	60,462	47,807	37,649	32,469	12	9.1	17.6
Texas City	648	390	1	3	8	60	9	18	66,323	49,049	39,560	35,710	21	9.3	15.4
085 GARZA Post Southland Region 17	138	75	1	3	7	54	11	25	74,500	51,750	36,739	33,653	20	7.4	13.6
	32	17	3	5	3	53	9	27	50,000	41,667	31,518	29,092	26	5.3	10.0
086 GILLESPIE Doss Cons Fredericksburg Harper Region 13	5	2	0	0	0	40	20	40	0	0	0	29,626	0	3.2	8.0
	349	185	1	2	4	53	11	28	56,843	44,214	37,450	31,340	9	8.1	15.3
	53	30	2	2	0	57	11	28	72,723	49,721	0	29,723	2	6.8	11.9
087 GLASSCOCK Glasscock County Region 18	62	35	2	3	5	56	5	29	62,000	47,750	41,107	36,963	20	6.9	12.3
088 GOLIAD Goliad Region 3	210	101	2	3	9	48	10	28	52,182	44,693	35,312	28,596	28	6.5	13.6
089 GONZALES Gonzales Nixon Smiley Cons Waelder Region 13	361	183	1	3	7	51	15	24	51,067	42,403	32,033	28,989	21	7.4	14.6
	147	79	2	1	4	53	12	28	52,253	43,120	33,258	32,347	22	6.8	12.8
	45	24	2	4	4	53	15	21	51,000	40,492	37,368	28,549	32	5.5	10.5

"N/A" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name										55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER								
084 GALVESTON																
2.1	23.6	13.1	35.9	13.7	2	4	94	0	83	8	0	2	1	5	Clear Creek	
8.7	37.8	11.1	22.9	15.9	6	5	88	1	74	10	2	5	4	5	Dickinson	
2.2	33.1	10.6	25.7	12.7	1	2	96	1	81	10	1	0	4	4	Friendswood	
2.9	40.3	12.3	30.2	13.7	26	9	64	1	76	8	4	3	4	5	Galveston	
17.9	50.0	7.8	17.9	36.9	0	0	100	0	89	5	0	0	6	0	High Island	
8.9	34.8	10.7	12.0	20.8	16	5	79	0	69	9	11	1	6	3	Hitchcock	
7.2	40.2	11.1	27.5	18.6	35	5	59	0	84	7	2	0	6	2	La Marque	
0.4	32.8	11.5	18.3	9.8	0	3	96	1	73	12	5	0	5	5	Santa Fe	
2.0	25.2	14.3	29.2	10.3	5	7	88	0	75	12	4	2	5	2	Texas City	
085 GARZA																
5.2	20.2	13.1	16.0	16.0	0	3	97	0	82	7	4	1	6	0	Post	
0.0	23.5	9.8	14.9	26.3	6	0	94	0	86	5	0	0	9	0	Southland	
086 GILLESPIE																
0.0	0.0	9.0	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Doss Cons	
1.6	24.5	13.9	28.2	7.4	0	3	97	0	74	10	3	2	6	5	Fredericksburg	
0.0	23.3	10.6	10.0	22.3	0	0	100	0	80	7	3	0	9	1	Harper	
087 GLASSCOCK																
0.0	14.3	13.6	11.4	19.4	0	3	97	0	84	3	3	6	4	0	Glasscock County	
088 GOLIAD																
0.0	36.6	9.9	10.1	14.6	5	8	87	0	76	12	3	0	4	4	Goliad	
089 GONZALES																
1.2	35.8	12.7	19.5	8.9	1	6	92	1	64	12	15	2	2	5	Gonzales	
2.5	32.8	12.6	19.0	16.9	0	4	96	0	79	8	5	2	4	3	Nixon Smiley Cons	
8.3	37.5	11.1	12.5	11.9	8	4	87	0	79	6	2	1	10	2	Waelder	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	
084 GALVESTON Clear Creek	251,785	1,494	596	136,471,114	4,953	15	84	1	71. TOTAL EXPENDITURES
Dickinson	177,188	1,687	1,675	31,857,537	5,256	35	62	3	136,111,665
Friendswood	181,008	1,677	1,460	21,887,322	4,854	31	69	0	32,456,173
Galveston	200,713	1,483	1,595	52,705,451	5,249	32	63	4	22,517,281
High Island	157,657	1,485	3,376	1,936,000	6,497	50	47	3	53,028,321
Hitchcock	152,422	1,744	3,261	8,765,266	6,361	50	45	5	2,056,191
La Marque	257,446	1,722	815	24,904,631	5,621	15	82	3	8,975,570
Santa Fe	92,749	1,513	2,766	19,281,074	4,389	63	35	2	25,162,459
Texas City	489,306	1,382	333	35,873,831	5,978	8	89	3	20,376,539
085 GARZA Post	270,832	1,418	1,880	5,772,300	5,632	28	69	3	36,283,316
Southland	185,664	1,452	4,032	1,239,946	7,294	56	41	3	5,797,028
086 GILLESPIE Doss Cons	673,736	1,266	505	111,470	6,967	5	95	0	1,244,226
Fredericksburg	223,815	1,465	1,399	14,661,044	5,182	29	69	3	170,458
Harper	246,877	1,411	3,336	2,789,366	7,770	50	48	2	14,508,495
087 GLASSCOCK Glasscock County	722,594	1,284	327	3,151,049	7,294	6	91	2	2,697,742
088 GOLIAD Goliad	257,207	1,379	1,432	7,679,735	5,585	29	68	3	3,581,719
089 GONZALES Gonzales	95,880	1,271	2,995	12,153,651	4,545	64	31	5	7,460,697
Nixon Smiley Cons	96,141	1,149	3,889	5,428,719	5,407	72	23	5	12,535,434
Waelder	153,440	1,294	3,817	1,613,136	6,427	65	29	5	5,621,489
									1,767,060

"***" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name			
084 GALVESTON																			
60	4	6	11	15	12	119,481,799	4,337	72,115,039	2,617	81	9	4	3	3	1	Clear Creek			
55	6	5	12	17	14	28,003,709	4,620	15,390,247	2,539	75	11	6	3	4	1	Dickinson			
58	6	5	11	16	9	20,449,809	4,535	11,902,479	2,640	81	13	0	0	4	1	Friendswood			
58	7	5	12	15	8	49,043,793	4,884	28,267,814	2,815	70	11	7	5	4	2	Galveston			
46	11	4	16	21	3	1,995,691	6,697	915,285	3,071	75	4	13	0	7	2	High Island			
50	7	7	14	18	12	7,914,716	5,744	3,953,868	2,869	63	12	16	1	7	2	Hitchcock			
50	7	7	13	20	8	23,141,115	5,223	11,501,323	2,596	81	10	4	0	4	2	La Marque			
58	5	6	10	16	13	17,766,634	4,044	10,275,297	2,339	70	14	5	0	5	4	Santa Fe			
55	5	5	13	16	12	31,871,426	5,311	17,672,260	2,945	57	17	18	2	5	1	Texas City			
085 GARZA																			
59	6	6	9	18	6	5,447,664	5,315	3,203,425	3,125	72	9	12	2	4	0	Post			
57	13	6	9	14	2	1,214,217	7,142	696,677	4,098	72	7	11	0	10	1	Southland			
086 GILLESPIE																			
71	12	0	4	9	11	151,978	9,499	108,215	6,763	100	0	0	0	0	0	Doss Cons			
56	6	5	11	18	12	12,815,177	4,530	7,150,683	2,528	76	9	2	4	7	1	Fredericksburg			
52	7	8	7	14	30	1,888,043	5,259	976,320	2,720	72	17	1	0	8	1	Harper			
087 GLASSCOCK																			
57	8	5	12	15	6	3,381,719	7,828	1,940,735	4,492	80	4	4	4	6	5	Glasscock County			
088 GOLIAD																			
56	6	6	10	19	7	6,920,691	5,033	3,849,578	2,800	75	13	7	0	3	3	Goliad			
089 GONZALES																			
61	6	6	9	17	4	11,997,296	4,487	7,285,629	2,725	67	15	12	1	5	1	Gonzales			
56	7	6	8	18	13	4,905,773	4,886	2,771,628	2,761	59	13	19	1	6	1	Nixon Smiley Cons			
57	10	8	9	14	4	1,689,662	6,732	965,353	3,846	60	9	22	1	8	1	Waelder			

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS													
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
090 GRAY Region 16 Grandview Hopkins Lefors McLean Pampa	EX	1	0	40	8.1	3	3	95	0	2.5	10	0	0	0	97.4	n/a	n/a
	AA	1	0	155	9.2	1	9	87	3	37.4	12	0	15	1	95.8	0.0	8
	RE	1	0	215	1.4	2	6	91	1	56.3	14	0	20	2	96.2	0.8	20
	RE	9	2	3,925	-5.5	5	17	76	2	39.7	13	4	12	13	95.4	1.3	227
091 GRAYSON Region 10 Bells Collinsville Denison Gunter Howe Pottsboro S And S Cons Sherman Tioga Tom Bean Van Alstyne Whitesboro Whitewright	AA	3	1	780	33.8	0	1	98	0	25.3	19	0	18	5	96.6	1.1	43
	RE	2	1	476	20.8	0	7	92	1	14.7	15	2	20	5	97.1	1.3	31
	AA	10	2	4,638	1.0	11	4	82	2	44.1	15	1	20	11	96.4	0.0	234
	EX	3	1	510	47.0	0	20	79	1	31.6	21	6	24	6	96.6	0.0	31
	RE	3	1	887	0.0	0	4	94	2	17.4	11	0	24	7	96.9	0.4	63
	RE	3	1	1,238	15.3	0	1	98	1	27.5	12	0	24	5	95.7	1.9	62
	RE	3	1	789	1.0	0	2	97	2	19.1	15	0	2	5	96.4	0.0	40
	AA	13	3	6,149	3.8	18	10	70	2	38.2	13	4	9	12	95.0	1.8	245
	EX	1	0	142	49.5	3	9	88	0	32.4	15	0	0	0	96.4	0.0	n/a
	AA	3	1	784	19.3	1	1	96	3	25.4	15	0	25	4	96.7	1.3	46
	RE	3	1	924	13.2	3	6	90	1	24.5	13	2	14	6	96.3	1.1	51
	AA	3	1	1,481	26.4	0	3	96	1	33.6	13	1	26	6	95.9	0.3	67
RE	3	1	641	7.7	11	4	85	0	39.8	18	0	21	6	97.1	0.7	32	
092 GREGG Region 7 Gladewater Kilgore Longview Pine Tree Sabine Spring Hill White Oak	AA	5	1	2,137	-2.2	20	3	76	1	44.9	20	1	26	7	95.5	2.1	104
	AA	8	2	3,752	1.7	21	7	72	1	41.7	11	3	26	6	95.1	1.2	207
	AA	17	1	8,376	2.2	51	10	39	1	49.4	13	5	13	8	95.0	2.3	375
	AA	7	1	5,055	1.8	7	10	81	2	28.8	9	2	22	7	95.7	1.6	246
	RE	3	1	1,338	7.6	12	3	83	1	31.8	14	1	16	8	95.8	1.5	83
	RE	4	1	1,641	8.5	2	5	93	0	19.5	12	0	16	6	96.7	0.7	77
	RE	4	1	1,372	6.5	3	2	95	1	19.8	10	0	26	9	96.2	1.4	81
	AA	2	1	544	42.0	20	7	72	1	40.1	14	1	16	5	96.4	1.2	25
093 GRIMES Anderson Shiro Cons Iola	AA	2	1	491	26.5	3	8	89	0	46.8	14	0	35	6	95.6	0.0	19

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
090 GRAY															
85.0	90.0	LT5	95.0	LT5	n/a	84.6	100.0	LT5	n/a	n/a	n/a	n/a	Grandview Hopkins		
73.8	93.3	78.9	83.3	LT5	80.0	74.5	n/a	66.7	87.5	14.3	LT5	21.0	Lefors		
84.0	94.4	86.4	90.1	LT5	100.0	82.8	LT5	81.1	0.0	n/a	n/a	n/a	McLean		
85.7	93.3	95.7	89.6	63.8	74.0	88.9	81.1	75.2	64.5	22.1	1,033	20.5	Pampa		
091 GRAYSON															
78.9	88.6	93.9	84.9	n/a	LT5	79.1	n/a	70.6	59.0	17.4	941	20.8	Bells		
81.8	91.6	91.3	87.1	n/a	73.3	82.3	LT5	63.6	60.0	26.7	LT5	21.9	Collinsville		
79.5	90.6	91.0	83.9	62.6	63.8	82.6	78.0	72.0	66.5	24.1	988	20.0	Denison		
93.6	97.1	96.2	97.1	n/a	88.9	94.2	n/a	87.2	21.4	66.7	LT5	25.4	Gunter		
81.0	91.2	93.3	85.8	n/a	68.4	81.7	85.7	72.1	71.2	29.7	968	21.3	Howe		
81.7	92.6	91.6	87.6	n/a	LT5	81.7	87.5	79.7	50.9	34.5	1,043	20.8	Pottsboro		
84.7	92.6	94.6	91.5	LT5	100.0	85.4	LT5	82.5	66.7	37.5	1,023	21.0	S And S Cons		
71.6	85.4	83.5	77.6	53.7	46.5	78.7	69.6	55.3	66.1	30.9	1,029	20.1	Sherman		
83.6	91.5	95.8	90.0	LT5	100.0	86.8	n/a	84.2	n/a	n/a	n/a	n/a	Tioga		
81.0	93.5	94.4	85.4	LT5	LT5	80.8	88.9	73.0	76.2	15.6	985	20.7	Tom Bean		
83.8	90.7	95.7	88.8	62.5	83.3	84.3	80.0	81.7	46.9	17.4	987	18.8	Van Alstyne		
78.3	87.9	89.2	83.2	LT5	46.7	79.2	62.5	66.3	56.7	32.4	1,050	21.0	Whitesboro		
91.1	95.5	89.3	97.4	88.5	100.0	90.9	n/a	83.7	51.6	6.3	954	19.7	Whitewright		
092 GREGG															
75.9	87.8	89.3	82.4	52.9	61.3	81.8	LT5	66.8	48.9	27.3	1,037	19.7	Gladewater		
73.7	86.4	88.6	80.9	49.8	60.0	80.6	88.9	59.1	40.8	23.8	1,019	20.3	Kilgore		
72.7	83.4	82.0	80.0	59.3	67.7	89.5	100.0	61.4	63.7	23.4	970	17.8	Longview		
82.5	90.1	89.3	87.6	52.2	68.9	85.6	91.2	65.5	68.1	42.6	1,061	22.0	Pine Tree		
85.5	94.2	93.4	89.8	70.9	73.9	87.7	LT5	74.8	58.1	20.9	1,123	20.6	Sabine		
86.5	93.3	93.7	90.3	60.0	66.7	88.1	n/a	75.0	85.9	31.1	1,041	21.4	Spring Hill		
90.0	94.4	97.0	94.3	85.7	100.0	89.9	100.0	80.7	67.1	38.3	1,092	21.3	White Oak		
093 GRIMES															
71.5	81.9	88.5	79.1	40.9	70.0	79.3	LT5	60.2	52.2	25.0	894	20.1	Anderson Shiro Cons		
73.0	88.0	79.1	83.8	42.9	73.3	74.1	LT5	62.5	76.9	40.0	1,045	20.3	Iola		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status														
31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS AIDES	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
090 GRAY Region 16														
Grandview Hopkins	M													
Lefors	M													
McLean	M													
Pampa	F													
091 GRAYSON Region 10														
Bells														
Collinsville	M													
Denison														
Gunter	F													
Howe	M													
Pottsboro	M													
S And S Cons	M													
Sherman														
Tioga	M													
Tom Bean	M													
Van Alstyne	M													
Whitesboro	M													
Whitewright	M													
092 GREGG Region 7														
Gladewater	M													
Kilgore														
Longview														
Pine Tree														
Sabine	F													
Spring Hill	M													
White Oak	M													
093 GRIMES Region 6														
Anderson Shiro Cons	M													
Iola	M													

** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
090 GRAY																
0.0	33.3	8.3	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Grandview Hopkins	
6.3	18.1	14.1	18.9	26.9	0	0	100	0	93	2	0	0	5	0	Lefors	
4.6	23.0	15.3	18.5	27.6	0	0	100	0	80	5	0	0	16	0	McLean	
1.8	29.7	12.2	22.7	7.5	2	3	94	1	82	7	3	2	4	2	Pampa	
091 GRAYSON																
4.8	30.7	12.0	30.5	11.8	0	0	98	2	82	11	0	0	6	1	Bells	
0.0	26.6	11.1	22.5	17.9	0	0	100	0	75	13	6	0	7	0	Collinsville	
2.3	28.0	13.6	40.9	12.3	4	1	94	1	82	7	7	0	4	1	Denison	
2.1	43.8	8.5	4.3	24.8	0	0	100	0	67	26	0	1	4	2	Gunter	
7.5	35.9	11.7	15.8	17.0	0	0	100	0	83	4	2	0	8	4	Howe	
2.3	36.3	10.2	33.6	15.4	0	1	99	0	82	6	2	0	6	4	Pottsboro	
0.0	16.3	14.4	38.2	6.9	0	0	97	3	90	1	2	0	7	0	S And S Cons	
2.7	34.4	11.8	49.7	14.8	6	2	91	1	79	9	5	0	3	4	Sherman	
7.0	55.1	8.4	16.8	7.5	0	0	100	0	78	15	7	0	0	0	Tioga	
1.8	36.8	9.9	23.0	10.7	0	4	96	0	86	5	2	0	7	0	Tom Bean	
1.5	31.1	11.6	29.6	16.1	0	0	99	1	79	10	2	1	4	3	Van Alstyne	
3.3	35.1	11.6	32.1	18.1	0	0	98	2	87	7	3	0	3	1	Whitesboro	
1.9	30.0	11.7	44.7	21.4	2	2	96	0	80	12	2	0	6	0	Whitewright	
092 GREGG																
3.2	27.8	12.6	39.4	9.7	8	1	91	1	69	17	4	0	7	3	Gladewater	
3.6	25.3	13.8	37.0	13.7	10	0	90	0	66	8	13	1	6	6	Kilgore	
4.8	28.7	13.2	37.3	10.3	26	2	72	0	59	14	17	2	4	4	Longview	
3.6	23.8	13.5	36.6	12.7	4	2	94	0	76	6	7	1	5	5	Pine Tree	
0.0	27.8	13.9	34.4	8.6	4	1	95	0	78	11	4	1	5	0	Sabine	
2.0	21.6	14.4	40.6	11.2	0	0	100	0	89	6	1	0	4	0	Spring Hill	
3.4	13.1	16.3	61.9	7.2	2	0	98	0	92	3	1	0	3	0	White Oak	
093 GRIMES																
0.0	38.9	10.8	14.7	7.7	7	2	90	0	82	8	2	0	6	1	Anderson Shiro Cons	
0.0	29.9	11.6	14.2	2.9	0	0	100	0	83	7	3	0	7	0	Iola	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

Page 5 of 6		County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	
090 GRAY		Region 16											
Grandview Hopkins		M	1,630,659	1.304	269	378,008	9,450	2	98	0	810,840	91	378,008
Lefors		M	437,955	1.511	435	1,008,836	6,509	5	94	1	450,099	43	1,013,765
McLean		M	312,759	1.465	2,585	1,526,580	7,100	30	68	2	525,437	33	1,668,671
Pampa		F	179,141	1.513	1,732	19,552,987	4,982	39	59	2	3,701,956	20	19,368,414
091 GRAYSON		Region 10											
Bells			55,872	1.647	4,450	4,580,059	5,872	82	17	1	688,871	18	4,284,665
Collinsville		M	67,169	1.674	4,739	2,735,352	5,747	78	21	1	572,444	24	2,697,505
Denison			138,478	1.515	2,651	24,743,290	5,335	53	43	3	4,779,400	23	23,818,744
Gunter		F	61,699	1.493	5,506	3,318,000	6,506	80	18	2	891,683	29	3,246,416
Howe		M	77,913	1.523	3,923	5,238,507	5,906	73	26	1	533,857	11	5,213,973
Pottsboro		M	176,812	1.396	2,393	7,188,867	5,807	41	57	3	1,515,211	25	6,954,383
S And S Cons		M	148,598	1.531	2,987	4,538,730	5,753	56	42	2	378,149	10	4,640,966
Sherman			198,802	1.536	1,537	32,623,983	5,306	34	62	4	6,446,342	23	32,203,528
Tioga		M	133,158	1.340	4,180	905,916	6,380	65	29	6	515,340	59	873,140
Tom Bean		M	68,955	1.594	4,256	4,170,204	5,319	73	25	2	1,279,596	33	4,612,337
Van Alstyne		M	105,046	1.252	3,626	4,785,832	5,179	70	28	2	1,572,337	37	4,646,818
Whitesboro		M	106,214	1.471	2,984	6,969,640	4,706	59	38	3	2,067,195	34	6,704,788
Whitewright		M	83,360	1.590	4,332	3,844,809	5,998	73	25	2	947,878	30	3,782,812
092 GREGG		Region 7											
Gladewater		M	135,541	1.501	2,606	10,544,334	4,934	50	47	3	2,397,488	25	10,343,087
Kilgore			141,511	1.420	1,693	15,250,574	4,065	36	61	3	785,131	6	15,129,564
Longview			211,910	1.449	1,429	41,816,317	4,992	30	66	4	7,616,415	21	41,796,297
Pine Tree			244,298	1.465	568	24,317,908	4,811	17	81	2	-2,011,710	0	24,351,586
Sabine		F	88,955	1.436	3,136	6,431,136	4,807	66	31	2	818,136	13	6,413,566
Spring Hill		M	133,292	1.543	2,167	6,761,680	4,120	44	55	1	2,523,865	37	7,365,413
White Oak		M	231,968	1.467	803	6,366,289	4,640	20	79	1	5,130,733	80	6,710,908
093 GRIMES		Region 6											
Anderson Shiro Cons		M	298,443	1.132	2,043	3,185,400	5,856	33	65	2	1,141,710	42	3,099,897
Iola		M	114,085	1.287	3,691	2,673,194	5,444	72	26	2	1,053,625	41	2,669,694

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
090 GRAY																					
36	10	19	12	21	4	361,031	9,026	130,705	3,268	100	0	0	0	0	0						
57	11	5	13	14	2	997,449	6,435	565,464	3,648	85	6	2	0	6	1						
59	9	5	11	13	8	1,529,911	7,116	897,714	4,175	88	5	0	0	6	1						
59	6	6	9	18	7	18,082,831	4,607	10,704,764	2,727	74	11	7	2	4	1						
091 GRAYSON																					
59	7	6	9	16	8	3,954,652	5,070	2,336,876	2,996	69	16	6	0	6	2						
60	6	7	9	13	13	2,351,212	4,940	1,415,721	2,974	78	12	3	0	6	1						
57	5	5	11	19	7	22,037,586	4,752	12,496,489	2,694	73	12	10	0	4	1						
60	7	5	10	14	10	2,928,709	5,743	1,758,546	3,448	76	15	4	0	5	0						
61	5	5	8	17	10	4,685,672	5,283	2,849,902	3,213	79	5	3	0	6	7						
58	4	6	11	16	16	5,821,388	4,702	3,361,914	2,716	73	9	11	0	7	1						
58	6	6	8	17	13	4,027,616	5,105	2,337,899	2,963	84	6	3	0	6	1						
57	6	5	10	17	10	28,978,750	4,713	16,420,769	2,670	79	11	5	0	2	3						
60	6	8	10	14	7	809,640	5,702	486,060	3,423	69	16	14	0	0	1						
57	4	6	10	17	17	3,810,395	4,860	2,175,530	2,775	76	13	5	0	7	0						
62	6	5	8	15	8	4,268,966	4,620	2,667,159	2,887	78	9	6	0	5	1						
63	4	5	9	15	12	5,894,321	3,980	3,725,382	2,515	79	11	6	0	4	1						
60	7	7	7	14	17	3,143,350	4,904	1,899,166	2,963	68	14	10	0	7	2						
092 GREGG																					
61	6	5	9	16	8	9,519,110	4,454	5,822,961	2,725	64	23	8	0	6	1						
60	6	6	11	17	2	14,844,812	3,957	8,939,148	2,383	74	7	10	1	6	2						
55	6	5	11	19	10	37,705,407	4,502	20,841,512	2,488	72	16	6	2	4	0						
56	7	4	11	17	12	21,466,639	4,247	12,126,184	2,399	78	8	7	1	5	2						
61	5	6	12	16	2	6,301,321	4,710	3,868,658	2,891	75	13	5	1	6	1						
56	6	6	10	18	10	6,637,352	4,045	3,746,600	2,283	86	7	2	1	4	0						
57	8	6	10	18	3	6,518,655	4,751	3,685,508	2,686	81	4	8	0	4	2						
093 GRIMES																					
55	8	5	11	17	10	2,774,513	5,100	1,533,381	2,819	74	12	7	0	7	1						
59	7	6	10	16	4	2,561,694	5,217	1,523,476	3,103	70	15	8	0	7	1						

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1996)			
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
093 GRIMES Region 6 Navasota F Richards M	AA	5	1	3,074	6.6	30	25	45	0	54.4	11	5	19	5	94.9	1.4	108
	AA	2	1	136	10.6	28	1	71	0	61.0	9	0	13	7	95.7	0.0	7
094 GUADALUPE Region 13 Marion M Navarro M Schertz Cibolo U City F Seguin	RE	3	1	920	-0.6	2	25	72	1	32.7	17	3	33	9	95.7	1.2	54
	AA	3	1	838	61.5	1	33	65	1	29.4	14	1	20	8	97.0	1.7	40
	AA	8	2	5,128	19.1	5	24	69	1	29.6	14	2	11	7	95.1	1.3	291
	AA	16	3	7,357	5.2	8	52	39	1	53.7	15	7	21	8	95.3	2.6	326
095 HALE Region 17 Abernathy F Cotton Center M Hale Center M Petersburg M Plainview	AA	4	1	884	0.6	3	51	46	0	49.8	18	5	21	5	96.0	1.4	57
	RE	1	0	187	18.4	0	44	56	0	64.7	9	10	29	12	96.7	0.0	11
	AA	3	1	779	-1.0	6	67	27	0	73.9	13	6	12	9	96.3	1.6	45
	RE	3	2	447	-3.2	2	66	31	0	59.7	18	12	23	4	97.1	0.0	30
	AA	12	1	6,325	3.2	7	61	32	1	57.3	14	5	23	7	95.5	2.1	259
096 HALL Region 16 Lakeview M Memphis M Turkey Quitaque M	RE	1	0	78	-15.2	1	87	12	0	94.9	13	35	32	0	95.0	2.4	4
	AA	4	1	557	0.9	15	40	45	0	55.5	25	8	23	8	95.0	1.5	35
	RE	1	0	280	10.7	3	40	57	0	60.0	14	20	44	8	95.8	3.1	19
097 HAMILTON Region 12 Hamilton F Hico M	RE	2	1	944	21.2	0	7	92	1	38.3	18	0	9	4	96.2	1.5	54
	RE	2	1	625	20.4	0	19	81	0	59.5	14	11	20	8	95.8	1.0	24
098 HANSFORD Region 16 Gruver M Pringle Morse Cons M Spearman M	RE	3	1	457	-10.7	0	40	60	0	45.1	14	11	27	7	97.6	1.7	38
	RE	1	0	93	38.8	0	27	73	0	44.1	16	18	0	10	97.2	0.0	n/a
	RE	3	1	780	-6.0	0	38	62	0	43.1	14	11	26	5	96.9	1.3	47

"RE" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
67.1	76.6	78.2	77.3	43.8	56.7	84.5	LT5	53.1	59.3	27.8	991	19.3	093 GRIMES	Navasota	
66.1	85.2	65.2	75.9	37.5	n/a	77.5	n/a	51.9	83.3	0.0	LT5	LT5	Richards		
82.2	90.7	92.4	89.3	62.5	69.2	86.2	LT5	74.6	79.5	8.6	918	20.1	094 GUADALUPE	Marion	
79.8	88.7	92.0	85.9	LT5	60.4	87.8	LT5	65.6	76.5	11.5	901	20.1	Navarro		
74.0	86.6	83.9	80.6	64.5	59.1	79.5	84.0	59.9	70.7	27.0	1,019	20.5	Schertz Cibolo U City		
65.9	78.7	76.3	74.9	44.5	55.9	80.9	84.6	53.7	59.2	23.8	1,000	20.5	Seguin		
79.4	89.3	89.9	84.8	70.0	65.7	92.3	n/a	67.7	73.5	27.8	1,019	21.2	095 HALE	Abernathy	
90.4	94.5	96.9	94.5	n/a	80.8	95.7	n/a	84.2	81.8	0.0	LT5	17.6	Cotton Center		
61.6	76.0	82.0	70.1	64.3	49.3	91.7	n/a	55.1	44.7	0.0	LT5	19.4	Hale Center		
76.6	88.5	81.2	86.9	LT5	67.3	90.3	n/a	66.3	88.5	21.7	LT5	19.2	Petersburg		
77.0	85.0	88.5	85.4	65.6	69.6	89.8	94.7	68.3	56.4	20.3	977	20.3	Plainview		
70.0	75.9	75.0	80.0	LT5	65.4	LT5	n/a	69.0	LT5	LT5	n/a	n/a	096 HALL	Lakeview	
68.4	79.3	78.9	76.0	59.1	57.1	80.0	n/a	53.5	85.7	4.2	LT5	18.4	Memphis		
78.1	86.1	84.8	89.3	LT5	66.7	83.8	n/a	70.5	91.7	9.1	n/a	16.5	Turkey Quitaque		
82.0	90.7	90.8	86.2	LT5	52.0	84.2	LT5	72.4	93.6	40.9	1,296	22.3	097 HAMILTON	Hamilton	
84.2	89.7	89.9	91.0	n/a	68.8	86.3	n/a	76.3	85.7	5.6	LT5	18.7	Hico		
89.7	95.9	96.6	92.1	n/a	80.0	94.6	n/a	81.0	91.9	29.4	LT5	22.5	098 HANSFORD	Gruver	
77.8	86.1	85.7	88.9	n/a	66.7	81.5	n/a	69.2	n/a	n/a	n/a	n/a	Pringle Morse Cons		
90.5	94.5	99.4	94.3	n/a	82.1	94.7	n/a	84.9	?	28.9	LT5	21.5	Spearman		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
093 GRIMES	Region 6															
	Navasota F	402	208	1	2	5	52	15	24	55,624	48,226	39,021	29,331	29	7.7	14.8
	Richards M	31	17	3	3	4	54	6	29	55,900	38,415	35,748	26,977	10	4.4	8.1
094 GUADALUPE	Region 13															
	Marion M	155	88	2	3	5	56	5	29	49,282	44,967	36,925	29,810	11	5.9	10.5
	Navarro M	121	68	2	3	4	56	11	24	49,300	43,602	31,690	29,912	15	6.9	12.3
	Schertz Cibolo U City F	673	318	1	2	8	47	15	26	61,168	52,050	35,262	31,452	21	7.6	16.1
	Seguin	1,008	522	1	2	8	52	7	31	55,056	50,231	35,946	30,083	35	7.3	14.1
095 HALE	Region 17															
	Abernathy F	144	71	3	2	4	50	21	21	51,799	48,696	34,647	32,847	17	6.1	12.4
	Cotton Center M	34	20	3	4	3	58	3	29	54,600	34,618	21,877	27,634	15	5.5	9.5
	Hale Center M	113	61	2	3	4	54	15	22	49,454	42,339	39,824	30,092	25	6.9	12.7
	Petersburg M	69	37	3	3	2	54	14	25	49,956	46,313	38,975	31,347	22	6.5	12.0
	Plainview	736	410	1	2	7	56	19	15	56,575	49,291	36,702	29,152	24	8.6	15.4
096 HALL	Region 16															
	Lakeview M	23	11	3	0	1	49	13	34	40,000	0	21,774	25,787	22	3.4	7.0
	Memphis M	94	48	1	4	0	52	25	18	58,000	38,433	33,997	28,671	16	5.9	11.5
	Turkey Quitaque M	51	26	2	3	2	50	21	23	55,050	43,687	38,368	29,831	12	5.4	10.8
097 HAMILTON	Region 12															
	Hamilton F	120	70	2	2	8	58	13	17	52,192	47,045	38,929	29,489	2	7.8	13.5
	Hico M	90	50	1	2	4	56	12	25	61,000	44,914	32,234	30,016	2	6.9	12.4
098 HANSFORD	Region 16															
	Gruver M	75	45	3	3	6	60	1	27	52,074	47,604	31,229	33,252	9	6.1	10.2
	Pringle Morse Cons M	22	12	7	2	5	55	9	22	38,933	46,800	27,258	29,589	6	4.3	7.7
	Spearman M	107	67	1	1	4	63	8	22	52,933	44,987	33,713	31,365	7	7.3	11.6

"M" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
															County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
															093 GRIMES	
3.4	39.4	10.5	20.9	14.3	7	4	89	0	74	9	6	3	5	3	Navasota	
0.0	52.9	9.0	17.6	31.2	0	0	100	0	88	6	6	0	0	0	Richards	
															094 GUADALUPE	
0.0	30.1	12.3	11.9	9.5	0	5	94	1	85	8	1	1	4	0	Marion	
0.0	23.1	12.1	17.2	10.0	0	4	96	0	83	9	1	0	4	2	Navarro	
1.6	45.4	9.8	18.1	12.3	4	7	88	1	70	13	4	1	4	9	Schertz Cibolo U City	
4.1	34.6	12.2	20.2	14.7	3	13	84	0	73	9	7	4	3	4	Seguin	
															095 HALE	
2.8	18.9	13.3	15.4	14.9	0	1	99	0	69	15	8	0	7	1	Abernathy	
14.9	45.3	9.5	10.7	15.1	0	5	95	0	60	5	5	13	11	6	Cotton Center	
3.3	35.9	11.5	11.4	19.2	2	7	90	2	80	6	4	3	7	0	Hale Center	
5.4	23.3	15.3	7.0	5.4	3	0	97	0	75	8	6	0	6	5	Petersburg	
3.8	38.9	10.7	23.1	14.9	2	10	89	0	70	9	7	5	4	4	Plainview	
															096 HALL	
0.0	75.5	7.0	15.5	28.7	0	0	100	0	80	11	9	0	0	0	Lakeview	
0.0	32.3	10.8	12.8	15.3	2	0	98	0	61	18	11	2	4	3	Memphis	
3.9	31.0	12.1	4.7	5.2	0	8	88	4	67	8	11	4	11	0	Turkey Quitaque	
															097 HAMILTON	
4.3	29.1	13.1	10.9	2.6	0	0	99	1	73	12	5	1	5	5	Hamilton	
0.0	24.4	11.6	28.9	13.1	0	0	100	0	76	9	4	3	5	2	Hico	
															098 HANSFORD	
7.7	23.6	12.4	18.8	6.7	0	3	97	0	86	4	0	5	4	0	Gruver	
0.0	25.0	9.6	8.3	17.4	0	0	100	0	77	7	5	10	0	0	Pringle Morse Cons	
9.7	24.5	12.6	20.7	13.3	0	0	100	0	81	8	4	1	5	0	Spearman	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region. District Name, Co-op Status		61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE		63. STATE AID PER PUPIL		64. TOTAL REVENUE		65. TOTAL REVENUE PER PUPIL		66. % STATE		67. % LOCAL AND OTHER		68. % FEDERAL		69. FUND BALANCE (END OF 95-96)		70. % FUND BALANCE (OF 96-97 BUDGET)		71. TOTAL EXPENDITURES	
093 GRIMES Navasota Richards	Region 6 F M	167,953	1,289	2,382				15,695,437	5,106	47	49	4			4,734,965	34		4,734,965	34		15,872,337		
		229,791	1,460	3,251				1,000,124	7,354	45	52	3			22,313	2		22,313	2		1,011,950		
094 GUADALUPE Marion Navarro Schertz Cibolo U City Seguin	Region 13 M M F M	117,318	1,546	5,101				6,095,017	6,625	69	29	2			2,157,500	37		2,157,500	37		6,486,972		
		215,123	1,356	2,372				4,918,312	5,869	45	53	2			420,073	9		420,073	9		4,953,585		
		119,480	1,642	2,869				25,214,972	4,917	57	40	3			7,707,126	35		7,707,126	35		25,218,419		
		120,821	1,653	3,057				38,838,491	5,279	56	41	3			4,544,319	13		4,544,319	13		39,359,007		
095 HALE Abernathy Cotton Center Hale Center Petersburg Plainview	Region 17 F M M M M	123,768	1,582	3,475				4,207,390	4,759	54	43	3			2,177,489	49		2,177,489	49		4,535,561		
		178,567	1,338	3,202				1,051,042	5,621	49	47	5			484,227	47		484,227	47		1,100,074		
		76,410	1,246	4,082				4,061,837	5,214	75	21	5			1,895,661	50		1,895,661	50		3,914,342		
		90,784	1,572	4,586				2,726,039	6,099	72	25	3			636,120	23		636,120	23		2,829,020		
		106,936	1,348	2,856				29,226,476	4,621	63	33	4			8,679,903	32		8,679,903	32		28,933,413		
096 HALL Lakeview Memphis Turkey Quitaque	Region 16 M M M	224,133	1,266	3,916				595,811	7,639	58	38	4			19,908	3		19,908	3		613,297		
		128,889	1,347	4,026				3,150,608	5,656	66	31	3			467,481	15		467,481	15		3,054,447		
		120,469	1,013	4,112				1,559,303	5,569	71	25	4			574,132	36		574,132	36		1,696,389		
097 HAMILTON Hamilton Hico	Region 12 F M	129,932	1,130	3,379				5,221,751	5,532	68	30	2			1,603,815	29		1,603,815	29		5,269,152		
		80,298	1,387	4,349				3,498,644	5,598	74	23	3			1,065,353	35		1,065,353	35		3,097,060		
098 HANSFORD Gruver Pringle Morse Cons Spearman	Region 16 M M M	413,864	1,386	897				3,269,927	7,155	11	87	2			521,562	17		521,562	17		3,274,198		
		925,835	1,321	313				914,565	9,834	3	96	1			804,649	71		804,649	71		890,040		
		252,133	1,620	1,939				4,661,427	5,976	27	71	2			1,234,787	29		1,234,787	29		4,617,325		

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
58	7	5	9	19	8	14,641,167	4,763	8,436,795	2,745	71	9	11	1	6	1	093 GRIMES	Navasota					
56	13	6	10	13	4	970,577	7,137	545,772	4,013	74	7	8	0	7	4	Richards						
59	6	6	8	16	13	5,633,699	6,124	3,312,649	3,601	65	16	9	2	6	2	094 GUADALUPE	Marion					
60	5	6	9	17	9	4,518,994	5,393	2,728,020	3,255	81	12	1	0	5	1	Navarro						
58	7	5	11	16	9	22,830,591	4,452	13,200,310	2,574	61	17	12	1	4	5	Schertz Cibolo U City						
57	6	5	9	17	13	34,426,770	4,679	19,694,840	2,677	70	11	7	6	4	2	Seguin						
58	7	5	13	15	3	4,389,462	4,965	2,552,779	2,888	96	0	3	1	1	0	095 HALE	Abernathy					
53	10	6	14	16	0	1,100,074	5,883	588,029	3,145	61	9	17	1	11	2	Cotton Center						
59	7	5	10	17	3	3,808,687	4,889	2,249,974	2,888	66	6	18	2	6	2	Hale Center						
58	7	6	12	14	5	2,675,796	5,986	1,558,777	3,487	76	13	6	0	6	1	Petersburg						
56	6	6	11	19	3	28,196,369	4,458	15,917,358	2,517	73	10	11	0	5	1	Plainview						
52	15	1	16	15	1	610,096	7,822	317,795	4,074	56	11	20	2	10	0	096 HALL	Lakeview					
60	8	8	10	13	6	2,881,899	5,174	1,715,470	3,080	67	21	2	2	5	2	Memphis						
55	9	4	8	21	6	1,594,989	5,696	882,343	3,151	50	13	24	1	13	0	Turkey Quitaque						
63	5	4	8	14	18	4,344,971	4,603	2,741,860	2,905	72	12	7	0	7	3	097 HAMILTON	Hamilton					
56	7	5	10	20	4	2,970,200	4,752	1,659,991	2,656	80	8	6	1	4	1	Hico						
58	9	7	9	16	3	3,163,252	6,922	1,823,816	3,991	69	11	12	2	5	0	098 HANSFORD	Gruver					
51	14	6	11	17	2	873,290	9,390	449,618	4,835	79	12	5	2	0	2	Pringle Morse Cons						
58	7	5	12	16	7	4,293,338	5,504	2,480,596	3,180	70	9	13	1	6	1	Spearman						

DISTRICT DETAIL	STUDENTS										1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS											17. NUMBER OF GRADUATES (CLASS OF 1996)
	County Number, Name, Region, District Name, Co-op Status	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)											
099 HARDEMAN	Region 9																								
	Chillicothe	AA	2	1																					
	Quanah	RE	3	1																					
100 HARDIN	Region 5																								
	Hardin Jefferson	AA	6	3																					
	Kountze	AA	3	1																					
	Lumberton	RE	6	2																					
West Hardin County Cons	Silsbee	AA	6	1																					
		AA	3	1																					
101 HARRIS	Region 4																								
	Aldine	RE	49	6																					
	Alief	AA	34	3																					
	Channelview	AA	9	1																					
	Crosby	AA	6	1																					
	Cypress Fairbanks	AA	49	3																					
	Deer Park	AA	14	3																					
	Galena Park	AA	20	3																					
	* George I Sanchez Charter	NR	1	1																					
	* Girls Boys Prep Academy	NR	1	0																					
	Goose Creek	AA	25	4																					
	Houston	AA	286	45																					
	Huffman	RE	4	1																					
	Humble	AA	30	5																					
	Katy	RE	26	4																					
* Medical Center Charter North Forest	Klein	AA	27	3																					
	La Porte	AA	12	1																					
		NR	1	0																					
		AA	17	3																					
	Pasadena	AA	52	6																					
	* R Yzaguirre School For Success	NR	1	0																					
* Ser Ninos Charter		NR	1	0																					

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
76.0	80.6	92.2	91.9	50.0	71.9	78.0	100.0	71.6	68.2	6.7	LT5	18.8	099 HARDEMAN		
85.4	91.2	93.0	90.2	70.6	75.4	89.5	n/a	79.3	79.4	7.4	LT5	18.3	Chillicothe		
													Quanah		
81.3	90.3	88.8	87.2	57.7	74.1	84.8	n/a	61.9	64.6	14.6	929	20.6	100 HARDIN		
73.6	86.2	82.8	82.9	60.6	75.0	76.3	LT5	63.4	71.2	5.4	882	n/a	Hardin Jefferson		
78.9	90.9	92.2	83.8	n/a	65.4	79.1	87.5	71.7	79.3	21.0	958	21.9	Kountze		
74.2	86.1	87.1	82.0	47.1	64.7	79.8	LT5	59.2	60.1	14.9	946	21.2	Lumberton		
67.7	80.2	82.8	73.2	n/a	LT5	67.6	LT5	59.8	53.1	11.8	943	LT5	Silsbee		
													West Hardin County Cons		
													101 HARRIS		
75.7	86.1	85.6	82.8	67.4	76.0	88.3	90.5	73.0	63.2	15.7	921	18.4	Aldine		
71.9	85.3	84.1	78.7	60.9	62.6	86.7	86.8	64.1	79.3	30.6	1,007	21.0	Alief		
73.1	82.9	86.7	81.5	64.1	66.8	78.2	81.6	66.5	38.7	9.6	911	19.2	Channelview		
76.4	85.6	85.5	83.2	60.4	70.0	83.0	73.7	59.5	72.4	24.8	1,028	18.3	Crosby		
84.1	91.2	92.2	89.1	67.5	67.2	89.1	88.5	64.2	78.8	39.2	1,049	22.1	Cypress Fairbanks		
77.7	86.9	86.6	85.2	59.6	64.0	81.2	84.1	63.1	58.1	30.1	1,016	21.3	Deer Park		
68.0	82.9	81.2	75.4	64.3	62.1	80.3	86.3	61.2	46.2	17.5	1,016	18.8	Galena Park		
11.1	85.3	88.2	11.1	LT5	6.3	LT5	n/a	11.5	n/a	n/a	n/a	n/a	George I Sanchez Charter		
35.6	59.6	65.5	43.3	35.0	n/a	LT5	LT5	29.8	n/a	n/a	n/a	n/a	Girls Boys Prep Academy		
75.2	86.1	86.2	82.2	61.3	67.7	84.6	86.3	65.5	48.4	26.5	983	20.3	Goose Creek		
63.8	78.3	79.0	71.3	59.5	58.1	89.9	85.3	58.7	61.4	20.4	932	18.9	Houston		
80.6	87.6	89.2	87.8	LT5	69.8	81.4	62.5	78.0	40.7	29.2	1,016	21.8	Huffman		
84.9	93.0	93.7	88.3	61.4	69.2	88.5	90.1	60.7	84.1	43.0	1,062	22.6	Humble		
89.2	94.5	94.6	92.8	71.3	75.2	91.6	93.7	71.7	82.0	43.6	1,068	22.3	Katy		
84.2	91.5	91.0	89.0	62.5	70.2	90.0	85.6	62.1	86.0	39.3	1,049	21.9	Klein		
76.1	86.6	85.9	82.3	51.9	70.2	79.7	84.0	62.3	57.6	25.9	985	21.0	La Porte		
40.7	65.4	62.5	44.0	31.8	LT5	LT5	LT5	10.0	n/a	n/a	n/a	n/a	Medical Center Charter		
62.1	78.2	81.0	69.8	61.4	65.2	68.9	80.0	62.2	40.5	1.9	787	16.0	North Forest		
69.6	82.0	81.5	78.1	60.8	61.5	79.4	82.3	62.4	47.0	21.7	969	19.3	Pasadena		
37.3	52.0	50.0	50.0	n/a	37.3	n/a	n/a	35.7	n/a	n/a	n/a	n/a	R Yzaguirre School		
0.0	16.7	LT5	0.0	LT5	LT5	LT5	n/a	0.0	n/a	n/a	n/a	n/a	Ser Ninos Charter		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
099 HARDEMAN															
Chillicothe	43	24	2	5	3	56	5	29	57,612	41,011	32,868	28,782	14	6.5	11.5
Quannah	134	66	1	2	4	49	23	20	53,470	46,900	38,031	32,594	7	5.6	11.4
100 HARDIN															
Hardin Jefferson	278	149	1	3	5	53	10	28	58,638	50,201	35,891	30,426	15	8.7	16.2
Kountze	191	93	2	3	3	49	14	31	53,273	41,761	36,202	29,650	11	7.1	14.6
Lumberton	379	199	1	2	4	52	9	32	59,976	48,051	39,379	30,142	4	8.5	16.1
Silsbee	531	250	2	2	5	47	16	28	46,325	44,668	34,556	29,903	14	6.7	14.2
West Hardin County Cons	99	54	3	3	6	55	12	20	39,455	43,067	29,050	29,290	3	7.1	12.9
101 HARRIS															
Aldine	6,135	3,048	0	3	7	50	14	26	70,669	53,091	42,859	35,277	41	7.7	15.5
Alief	4,422	2,344	0	2	7	53	9	29	85,623	53,261	41,967	33,975	32	8.7	16.4
Channelview	689	331	1	3	6	48	9	33	66,104	48,295	38,732	34,453	19	8.8	18.4
Crosby	463	235	2	2	7	51	5	33	53,896	50,169	37,544	31,909	36	8.4	16.6
Cypress Fairbanks	5,994	3,185	0	3	8	53	7	29	73,141	53,212	43,225	32,271	18	8.8	16.6
Deer Park	1,416	730	0	3	6	52	0	39	70,706	53,988	42,938	35,611	11	8.1	15.7
Galena Park	1,886	1,017	1	2	6	54	5	31	60,140	48,612	40,153	32,035	31	9.3	17.3
* George I Sanchez Charter	41	18	1	6	26	43	0	25	68,500	?	26,776	24,012	80	8.7	20.3
* Girls Boys Prep Academy	31	20	5	6	3	63	0	22	63,333	46,887	45,760	26,581	97	8.2	12.9
Goose Creek	2,070	1,098	1	3	6	53	7	31	61,784	48,983	40,128	33,918	29	8.7	16.3
Houston	22,461	11,853	1	2	8	53	9	27	65,268	56,259	42,153	34,367	68	9.3	17.7
Huffman	286	146	1	2	6	51	6	34	63,504	42,878	37,799	30,545	5	8.1	16.0
Humble	2,955	1,503	1	2	9	51	3	34	70,142	53,252	41,361	33,108	12	7.7	15.1
Katy	2,945	1,579	1	2	7	54	6	31	70,848	52,927	42,183	34,639	16	9.0	16.8
Klein	3,781	1,841	1	3	7	49	8	33	70,600	53,119	40,045	32,899	16	7.9	16.2
La Porte	919	457	1	3	7	50	4	35	68,344	49,990	37,711	35,504	23	8.0	16.1
* Medical Center Charter	6	6	0	0	0	100	0	0	0	0	0	18,191	17	19.7	19.7
North Forest	1,624	842	1	2	7	52	5	34	71,104	56,897	47,185	36,166	91	8.5	16.3
Pasadena	4,472	2,342	0	3	7	52	10	28	72,058	49,489	39,952	32,689	30	9.1	17.3
* R Yzaguirre School For Success	11	5	6	9	9	45	0	31	30,556	49,400	30,000	31,185	74	8.9	20.0
* Ser Ninos Charter	11	4	9	4	9	35	35	9	35,358	43,716	29,000	31,181	70	13.0	37.5

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,
District Name46. % TEACHERS
WITH 1 OR
MORE PERMITS47. % WITH 5 OR
FEWER YEARS
EXPERIENCE48. AVERAGE
YEARS OF
EXPERIENCE49. % WITH
ADVANCED
DEGREES50. TEACHER
TURNOVER
RATE51. % AFRICAN
AMERICAN

52. % HISPANIC

53. % WHITE

54. % OTHER

55. % REGULAR
EDUCATION56. % SPECIAL
EDUCATION57. % COMPENSATORY
EDUCATION58. % BILINGUAL/ESL
EDUCATION59. % CAREER &
TECHNOLOGY ED.60. % OTHER EDUC.
(INCLUDES G&T)

099 HARDEMAN

Chillicothe

Quannah

100 HARDIN

Hardin Jefferson

Kountze

Lumberton

Silsbee

West Hardin County Cons

101 HARRIS

Aldine

Alief

Channelview

Crosby

Cypress Fairbanks

Deer Park

Galena Park

George I Sanchez Charter

Girls Boys Prep Academy

Goose Creek

Houston

Huffman

Humble

Katy

Klein

La Porte

Medical Center Charter

North Forest

Pasadena

R Yzaguirre School

Ser Ninos Charter

"n/a" indicates "not applicable" or "not available."

099 HARDEMAN		Region 9																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
--------------	--	----------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.				
52	10	7	11	15	11	1,657,968	5,985	861,627	3,111	63	9	17	0	9	1	099 HARDEMAN			
61	6	6	11	15	3	4,538,453	6,076	2,783,238	3,726	64	20	7	1	7	1	Chillicothe			
																Quanah			
58	5	5	9	18	13	10,088,320	4,174	5,824,642	2,410	82	11	2	0	5	0	100 HARDIN			
57	6	6	11	16	13	5,859,107	4,318	3,315,431	2,443	69	15	9	0	7	0	Hardin Jefferson			
56	6	5	11	19	9	13,293,130	4,152	7,467,742	2,332	81	8	4	0	3	5	Kountze			
57	7	5	11	19	3	17,763,718	4,991	10,074,289	2,831	70	17	5	0	5	3	Lumberton			
56	7	5	9	19	6	3,616,490	5,166	2,035,530	2,908	71	10	9	0	9	1	Silsbee			
																West Hardin County Cons			
59	6	6	9	18	7	233,745,456	4,948	138,329,544	2,928	67	15	10	1	5	2	101 HARRIS			
61	5	5	9	15	14	173,221,089	4,513	106,528,488	2,775	70	13	5	8	2	2	Aldine			
56	6	6	11	17	12	30,073,946	4,954	16,761,924	2,761	69	15	8	3	4	1	Alief			
55	7	5	9	20	9	17,187,642	4,404	9,536,280	2,443	69	15	8	1	5	3	Channelview			
60	4	5	11	17	11	239,253,963	4,520	142,444,482	2,691	79	11	2	4	2	1	Crosby			
58	5	5	14	17	2	59,505,144	5,174	34,257,328	2,979	76	11	6	2	3	2	Cypress Fairbanks			
56	7	6	12	17	7	84,237,621	4,784	47,504,009	2,698	76	11	6	2	4	1	Deer Park			
35	15	10	22	18	1	1,613,402	4,482	570,668	1,585	100	0	0	0	0	0	Galena Park			
60	14	6	8	12	0	1,248,817	4,878	748,300	2,923	100	0	0	0	0	0	George I Sanchez Charter			
59	7	6	11	15	7	77,331,821	4,315	45,588,700	2,544	69	10	8	7	4	2	Girls Boys Prep Academy			
57	5	7	12	16	9	995,304,534	4,754	569,419,558	2,720	59	10	12	14	3	3	Goose Creek			
52	7	4	13	18	15	10,963,899	4,710	5,664,162	2,433	77	10	7	0	6	0	Houston			
58	5	6	11	16	14	110,525,693	4,880	64,290,700	2,838	77	11	4	1	4	3	Huffman			
60	5	6	10	14	16	118,392,273	4,451	71,502,818	2,688	81	9	3	3	3	1	Humble			
59	6	7	11	13	13	143,828,544	4,812	84,584,138	2,830	75	16	2	3	4	1	Katy			
55	8	6	12	15	10	37,580,903	5,117	20,849,513	2,839	82	9	3	1	3	1	Klein			
34	5	7	43	11	0	539,379	4,690	182,969	1,591	94	4	1	1	0	1	La Porte			
57	6	6	10	18	7	62,816,167	4,566	36,114,830	2,625	71	7	14	1	6	0	Medical Center Charter			
57	5	6	13	17	7	177,429,155	4,380	101,808,584	2,513	73	8	5	11	3	0	North Forest			
42	10	21	12	15	0	475,461	4,755	200,099	2,001	100	0	0	0	0	0	Pasadena			
50	13	14	7	16	1	554,413	3,696	276,023	1,840	26	0	10	64	0	0	R Yzaguirre School			
																Ser Ninos Charter			

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	STUDENTS										15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
	4. TOTAL STUDENTS					5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.			
County Number, Name, Region, District Name, Co-op Status	101 HARRIS Region 4																	
	Sheldon	AA	7	2	3,820	-6.5	23	25	50	1	47.7	12	10	14	9	95.8	1.8	184
	Spring	AA	23	2	21,044	11.9	21	19	53	6	30.5	10	7	21	15	95.5	1.4	894
	Spring Branch	AA	37	4	29,881	10.3	7	45	41	8	49.0	11	27	13	6	95.6	1.4	1,269
	Tomball	AA	8	1	6,090	20.4	4	9	86	1	14.4	10	4	20	5	95.5	1.3	313
* West Houston Charter	NR	1	0	122	n/a	14	10	74	3	0.0	31	0	0	0	n/a	n/a	n/a	n/a
102 HARRISON Region 7																		
	Elysian Fields	RE	3	1	1,002	7.5	22	3	74	1	42.2	12	1	29	9	95.8	0.4	48
	Hallsville	AA	6	1	3,649	15.7	6	2	91	1	22.5	9	1	23	3	97.1	1.5	184
	Harleton	RE	3	1	546	7.7	8	0	92	0	33.5	13	0	29	9	95.5	0.3	29
	Karnack	AA	2	1	435	-3.8	64	1	34	0	81.6	17	0	38	10	95.1	0.9	11
Marshall	AA	12	2	6,378	-5.4	46	7	47	1	51.5	9	3	16	2	95.1	2.4	311	
Waskom	AA	4	2	805	1.8	26	6	68	0	47.2	13	4	30	4	94.8	2.5	34	
103 HARTLEY Region 16																		
	Channing	RE	1	0	116	5.5	0	16	85	0	44.0	17	2	17	10	97.4	0.0	10
	Hartley	AA	1	0	197	40.7	1	15	84	0	47.7	15	4	29	11	96.9	0.0	15
104 HASKELL Region 14																		
	Haskell Cons	RE	2	1	718	-4.3	6	34	60	0	61.3	19	2	27	14	97.2	0.3	50
	Paint Creek	RE	1	0	125	0.8	0	12	88	0	50.4	26	0	33	6	96.1	0.0	12
	Rochester	RE	1	0	173	-5.5	8	36	56	0	69.9	15	5	49	9	95.4	0.0	14
Rule	AA	1	0	200	3.6	2	24	75	0	52.0	16	2	31	10	97.2	0.0	12	
105 HAYS Region 13																		
	Dripping Springs	EX	4	1	2,665	51.1	1	9	89	1	12.8	15	1	17	6	95.9	0.7	115
	Hays Cons	AA	10	2	5,748	33.9	3	40	57	1	34.4	14	4	21	8	95.6	0.5	303
	San Marcos Cons	AA	11	3	6,863	10.1	5	61	33	1	50.5	16	9	19	9	93.8	2.7	243
Wimberley	RE	4	1	1,498	52.7	1	6	92	1	14.0	17	0	29	10	95.9	0.3	65	
106 HEMPHILL Region 16																		
	Canadian	RE	6	2	877	9.5	3	27	70	0	34.9	17	8	11	6	96.4	1.2	49

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
101 HARRIS															
69.0	82.2	86.5	76.5	58.4	62.7	76.3	78.8	63.1	50.3	15.7	901	19.3	Sheldon		
76.5	88.2	89.3	81.4	58.4	67.0	84.9	85.0	63.0	70.7	37.2	1,039	21.2	Spring		
78.3	86.6	86.1	84.5	55.8	59.9	90.2	88.5	59.6	79.0	45.0	1,079	22.7	Spring Branch		
83.7	91.4	88.9	88.7	44.2	64.7	86.7	85.7	58.9	79.0	26.2	1,003	20.7	Tomball		
83.3	85.7	88.9	90.0	LT5	LT5	84.8	LT5	n/a	n/a	n/a	n/a	n/a	West Houston Charter		
102 HARRISON															
79.6	87.6	94.5	86.7	64.5	76.9	83.7	60.0	69.8	88.1	18.9	LT5	18.8	Elysian Fields		
78.6	87.4	83.3	85.9	53.6	71.4	80.4	77.8	62.4	70.7	32.2	1,051	20.9	Hallsville		
86.4	92.6	94.5	92.1	77.8	LT5	87.5	n/a	81.8	65.4	23.5	LT5	20.6	Harleton		
50.3	68.3	83.3	58.6	41.4	LT5	69.8	n/a	49.6	?	9.1	LT5	16.8	Karnack		
68.9	82.0	83.0	74.7	51.5	65.7	84.8	76.9	56.5	59.5	15.1	970	19.6	Marshall		
75.1	85.6	90.2	80.8	54.5	80.0	81.1	n/a	58.9	56.7	23.5	LT5	20.3	Waskom		
103 HARTLEY															
84.8	93.5	87.0	89.1	n/a	LT5	83.7	n/a	88.2	66.7	16.7	LT5	21.2	Channing		
62.4	85.5	70.0	71.4	LT5	20.0	67.6	n/a	51.1	54.5	0.0	LT5	16.8	Hartley		
104 HASKELL															
87.2	90.8	93.7	92.8	58.8	82.3	91.5	LT5	79.8	87.2	20.6	LT5	20.2	Haskell Cons		
76.1	84.4	87.5	87.0	n/a	60.0	78.0	n/a	73.9	72.7	37.5	n/a	21.5	Paint Creek		
85.1	98.6	91.2	90.4	57.1	89.3	87.2	n/a	80.4	20.0	0.0	n/a	LT5	Rochester		
78.8	84.6	97.1	92.4	n/a	60.0	83.1	n/a	66.7	100.0	37.5	LT5	23.1	Rule		
105 HAYS															
89.6	96.5	92.2	93.3	LT5	82.1	90.3	87.5	75.7	85.6	42.2	1,064	22.7	Dripping Springs		
72.1	83.9	83.5	79.3	62.9	55.8	82.8	57.1	54.8	65.2	28.9	1,027	19.9	Hays Cons		
72.9	83.0	87.7	80.6	69.7	62.0	90.1	87.0	61.5	61.0	30.9	1,008	20.5	San Marcos Cons		
85.8	94.5	93.6	89.3	75.0	78.6	86.2	85.7	76.3	76.4	38.1	1,041	21.7	Wimberley		
106 HEMPHILL															
89.7	95.2	96.2	93.7	LT5	64.5	95.7	n/a	69.0	?	18.6	LT5	20.1	Canadian		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
101 HARRIS Region 4															
Sheldon	491	257	2	3	6	52	3	34	62,176	47,083	35,622	32,938	20	7.8	14.9
Spring	2,616	1,337	1	3	7	51	10	29	76,615	54,773	42,862	35,012	18	8.0	15.7
Spring Branch	3,856	1,900	0	2	8	49	8	31	76,899	57,654	42,061	34,493	29	7.7	15.7
Tomball	733	377	2	2	8	51	7	30	61,320	53,038	41,695	32,327	9	8.3	16.2
* West Houston Charter	10	6	10	10	13	58	10	0	50,000	50,000	28,143	26,546	29	11.7	20.3
102 HARRISON Region 7															
Elysian Fields M	134	75	2	4	4	56	8	26	38,673	45,554	29,883	32,098	23	7.5	13.4
Hallsville F	458	238	1	2	5	52	5	35	58,493	46,217	36,673	32,663	10	8.0	15.3
Harleton M	85	46	2	4	4	54	10	26	47,671	45,180	33,397	30,831	6	6.4	11.9
Karnaack M	75	38	3	4	5	51	10	28	45,432	43,333	33,105	29,531	45	5.8	11.4
Marshall	730	382	1	3	6	52	16	22	61,475	46,023	36,987	32,443	37	8.7	16.7
Waskom M	122	63	2	2	4	52	11	29	52,691	45,173	30,344	30,560	24	6.6	12.8
103 HARTLEY Region 16															
Channing M	26	16	4	2	1	61	8	24	50,200	38,256	?	27,905	0	4.5	7.4
Hartley M	32	18	3	3	1	56	12	25	52,500	30,411	?	28,671	0	6.1	10.9
104 HASKELL Region 14															
Haskell Cons M	120	66	2	3	3	55	13	24	45,940	44,281	33,222	30,467	11	6.0	10.9
Paint Creek M	31	15	3	3	3	50	13	29	46,000	38,289	36,125	28,484	3	4.0	8.2
Rochester M	37	19	2	2	0	51	16	28	49,000	40,800	33,294	28,130	19	4.7	9.1
Rule M	36	19	3	2	3	53	19	20	44,714	40,100	32,864	32,544	9	5.6	10.6
105 HAYS Region 13															
Dripping Springs M	347	187	1	3	5	54	5	32	58,956	50,566	38,924	29,747	11	7.7	14.2
Hays Cons F	795	386	1	3	7	49	7	34	62,234	50,583	36,500	31,071	27	7.2	14.9
San Marcos Cons	939	469	1	2	7	50	7	33	65,298	51,282	35,341	31,589	44	7.3	14.6
Wimberley M	176	109	1	3	4	62	8	21	49,483	47,014	33,253	29,764	3	8.5	13.7
106 HEMPHILL Region 16															
Canadian M	126	74	1	5	4	59	6	26	66,000	48,731	43,075	36,621	6	7.0	11.9

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
101 HARRIS														
6.5	34.6	12.4	24.5	18.5	11	6	83	0	75	10	4	5	3	3
2.5	31.1	11.7	26.7	13.6	3	3	93	1	69	13	4	3	4	6
6.8	35.0	11.4	29.4	13.2	4	11	85	1	65	9	1	16	3	5
4.6	38.2	10.6	17.8	14.0	1	2	96	1	76	9	4	2	4	6
0.0	100.0	0.7	40.0	n/a	17	33	50	0	100	0	0	0	0	0
102 HARRISON														
0.0	21.4	14.1	33.4	10.9	11	0	87	1	77	6	12	0	4	1
2.3	19.5	14.1	41.5	8.8	3	0	97	0	78	7	5	1	6	3
2.2	31.5	13.2	25.4	4.3	4	0	93	2	81	11	2	0	7	0
0.0	31.6	10.7	21.1	33.3	39	0	61	0	85	8	0	0	7	0
1.8	26.7	13.2	33.2	7.3	28	2	70	0	75	8	6	1	7	3
0.0	42.7	11.4	28.7	18.5	12	5	83	0	80	10	3	2	5	0
103 HARTLEY														
0.0	38.1	9.0	17.3	12.3	0	0	100	0	89	5	0	0	7	0
5.6	33.3	11.7	27.8	19.4	0	0	100	0	85	5	0	0	10	0
104 HASKELL														
1.5	36.4	13.0	21.2	7.1	0	0	100	0	74	10	9	0	6	1
0.0	38.8	11.5	22.4	19.8	0	0	100	0	80	8	1	0	11	0
0.0	41.9	11.9	1.4	20.9	0	0	100	0	79	9	2	0	11	0
0.0	8.0	16.4	23.3	9.5	0	0	100	0	82	6	1	0	10	1
105 HAYS														
1.8	30.1	11.4	23.7	11.1	1	4	95	1	79	11	2	0	3	4
2.6	32.2	11.7	26.9	10.8	1	8	90	1	75	10	2	3	4	6
4.0	25.6	12.4	29.0	12.6	1	22	75	1	86	9	2	1	1	2
3.7	27.4	11.7	17.8	19.2	0	3	97	0	80	10	3	0	6	2
106 HEMPHILL														
0.0	13.4	16.5	30.4	1.4	0	0	100	0	72	6	13	3	4	2

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	
101 HARRIS Region 4									71. TOTAL EXPENDITURES
Sheldon	401,331	1,519	343	23,807,294	6,232	9	88	3	7,713,076 35
Spring	151,327	1,857	2,183	113,441,996	5,391	42	57	1	13,880,759 14
Spring Branch	283,286	1,578	515	173,535,162	5,808	10	87	3	30,484,528 20
Tomball	304,505	1,529	423	34,472,211	5,660	11	88	1	9,988,642 32
* West Houston Charter	0	0.000	4,218	687,330	5,634	88	9	2	0 0
102 HARRISON Region 7									
Elysian Fields	188,222	1,357	1,849	4,737,456	4,728	37	59	3	1,327,381 29
Hallsville	320,373	1,457	358	19,340,151	5,300	4	94	1	3,012,682 19
Harleton	113,177	1,570	3,962	3,290,111	6,026	63	34	2	1,138,710 38
Karnack	160,702	1,352	3,689	2,786,098	6,405	56	40	4	232,764 10
Marshall	163,282	1,304	1,686	26,026,059	4,081	39	56	5	7,345,929 30
Waskom	135,100	1,538	2,924	4,168,929	5,179	54	43	3	-142,652 0
103 HARTLEY Region 16									
Channing	588,347	1,264	609	1,118,278	9,640	8	90	2	842,380 81
Hartley	211,021	1,646	4,743	1,447,650	7,348	47	52	2	551,551 42
104 HASKELL Region 14									
Haskell Cons	101,131	1,485	4,516	4,480,097	6,240	68	27	4	3,129,428 62
Paint Creek	269,867	1,450	4,198	1,047,780	8,382	47	50	2	321,288 32
Rochester	114,143	1,510	4,117	1,132,377	6,546	66	31	3	892,055 83
Rule	121,233	1,763	4,181	1,194,204	5,971	60	37	2	696,743 66
105 HAYS Region 13									
Dripping Springs	190,990	1,643	2,046	15,071,164	5,655	34	66	0	1,027,518 9
Hays Cons	112,997	1,751	3,262	31,927,209	5,554	58	40	1	862,387 4
San Marcos Cons	163,230	1,465	2,466	34,926,352	5,089	46	50	4	5,780,639 19
Wimberley	259,880	1,678	1,243	8,959,299	5,981	24	75	1	2,994,453 39
106 HEMPHILL Region 16									
Canadian	459,379	1,427	361	5,864,018	6,686	4	94	1	2,905,091 48
									5,864,019

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
101 HARRIS																					
55	6	5	12	17	12	20,717,271	5,423	11,409,757	2,987	58	14	15	6	4	3						
58	5	6	10	16	11	101,974,032	4,846	59,594,864	2,832	70	15	4	4	4	3						
57	6	6	11	15	12	154,457,970	5,169	88,006,271	2,945	71	10	4	11	3	1						
53	6	4	10	20	15	29,560,792	4,854	15,747,377	2,586	82	9	1	2	5	1						
51	25	0	21	3	0	569,419	4,667	288,036	2,361	92	8	0	0	0	0						
102 HARRISON																					
59	7	6	9	17	8	4,663,309	4,654	2,730,356	2,725	73	8	14	0	4	1						
57	7	5	10	15	15	15,376,856	4,214	8,826,706	2,419	80	9	3	1	7	1						
57	6	7	8	18	10	2,944,962	5,394	1,693,110	3,101	79	12	2	0	7	0						
59	7	7	8	16	10	2,325,608	5,346	1,369,527	3,148	93	3	1	0	1	2						
57	6	6	9	18	9	25,390,332	3,981	14,530,630	2,278	76	11	6	0	5	1						
61	6	6	9	16	3	3,901,673	4,847	2,395,494	2,976	73	10	9	2	6	1						
103 HARTLEY																					
53	15	4	11	13	9	986,748	8,506	520,379	4,486	84	4	4	0	7	1						
55	11	7	11	13	10	1,310,179	6,651	719,781	3,654	78	8	6	0	6	0						
104 HASKELL																					
57	9	6	9	15	9	4,711,812	6,562	2,705,850	3,769	56	17	18	2	6	1						
53	14	3	13	16	2	1,018,198	8,146	534,981	4,280	92	4	0	1	2	0						
60	12	3	9	14	5	1,049,972	6,069	629,731	3,640	68	9	10	1	11	2						
65	11	4	7	13	2	1,102,552	5,513	711,934	3,560	72	11	7	0	8	1						
105 HAYS																					
58	4	6	9	14	23	11,648,493	4,371	6,775,665	2,542	78	13	4	0	3	2						
55	5	6	11	16	18	25,590,170	4,452	14,186,481	2,468	77	13	5	0	4	1						
58	5	6	9	17	11	31,563,756	4,599	18,300,875	2,667	62	13	13	8	3	1						
56	6	6	10	15	20	7,457,783	4,978	4,183,586	2,793	78	12	2	0	6	2						
106 HEMPHILL																					
58	7	6	11	17	3	5,711,125	6,512	3,325,667	3,792	79	5	10	3	3	1						

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1996)				
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)		
107 HENDERSON Region 7	AA	7	2	3,485	4.1	18	17	65	0	36.0	10	9	13	5	95.1	2.0	180
	AA	6	2	2,362	14.7	10	5	85	1	35.1	18	2	19	4	95.5	1.4	151
	RE	4	2	575	12.3	1	2	97	0	33.4	21	0	20	5	96.2	0.9	50
	RE	4	1	1,371	29.3	1	3	96	1	53.0	23	0	25	8	94.8	0.3	83
	AA	2	1	474	20.3	11	3	86	0	36.3	14	0	22	11	95.4	0.0	31
	AA	3	1	1,138	4.7	16	4	79	1	53.3	16	2	27	6	94.5	0.5	58
	RE	1	0	124	-0.8	0	1	98	2	46.0	17	0	0	7	95.5	0.0	n/a
	AA	2	1	323	35.7	20	6	74	0	52.3	12	0	21	9	95.4	0.0	18
108 HIDALGO Region 1	AA	13	2	9,717	17.1	0	98	1	0	86.5	8	48	11	7	94.5	1.0	332
	AA	6	1	4,517	8.9	0	99	1	0	86.6	8	56	13	8	96.6	2.2	252
	AA	27	4	19,153	14.8	0	96	4	0	86.2	10	36	19	7	94.8	1.2	807
	AA	4	1	2,589	2.3	0	99	1	0	91.3	7	69	11	6	95.5	1.0	143
	AA	15	3	14,185	34.2	0	99	1	0	92.7	10	57	14	14	93.7	2.5	511
	AA	3	1	698	-1.0	0	99	1	0	92.1	14	46	17	10	96.1	3.1	44
	AA	31	5	21,704	1.1	0	87	11	2	61.8	11	31	29	10	94.6	2.0	1,233
	AA	8	2	4,968	3.0	0	98	1	0	88.7	9	29	19	6	96.2	2.0	273
	RE	14	2	11,921	10.0	0	96	4	0	82.9	6	27	24	9	96.1	2.5	569
	AA	2	0	422	-8.1	0	97	3	0	86.7	10	49	0	11	97.5	0.0	n/a
	NR	1	1	93	n/a	0	98	2	0	74.2	0	0	0	0	n/a	n/a	n/a
	AA	29	3	20,362	8.5	0	98	2	0	87.0	7	37	10	6	95.1	2.0	935
	AA	5	2	1,869	11.8	0	99	0	0	97.0	8	59	21	3	95.5	1.9	85
109 HILL Region 12	AA	5	1	4,406	41.5	0	77	22	1	55.2	8	21	16	10	95.9	0.8	217
	RE	3	1	1,808	19.4	0	100	0	0	96.4	8	62	15	9	96.3	1.1	83
	RE	16	3	12,952	0.0	0	97	3	0	87.0	7	39	20	12	96.3	1.5	568
	RE	1	0	274	20.7	1	8	90	1	26.3	15	0	26	11	96.8	1.4	27
Abbott Aquilla Blum Bynum	RE	1	0	161	7.3	3	6	91	0	40.4	12	0	22	12	95.6	4.3	8
	RE	2	1	276	1.1	2	8	91	0	44.9	19	2	21	12	94.5	2.0	15
	EX	1	0	228	52.0	9	7	84	0	38.6	25	0	24	5	97.2	0.0	9

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
107 HENDERSON															
70.4	80.6	84.2	79.6	44.6	52.9	79.3	LT5	51.4	39.0	18.8	1,035	20.2	Athens		
79.3	89.0	90.0	86.2	54.4	76.2	81.3	100.0	70.8	30.5	25.0	975	21.8	Brownsboro		
81.7	90.3	95.2	90.4	LT5	LT5	81.2	LT5	66.7	41.7	26.7	LT5	20.5	Cross Roads		
81.1	86.8	87.3	88.2	LT5	85.7	81.0	LT5	79.8	26.7	25.0	998	19.6	Eustace		
65.9	76.3	80.2	77.3	25.0	100.0	67.5	n/a	56.5	45.8	0.0	n/a	18.9	La Poynor		
72.4	83.1	85.6	79.4	50.0	35.0	78.2	LT5	64.9	51.0	12.0	938	19.4	Malakoff		
79.6	88.9	92.3	86.8	n/a	n/a	78.8	LT5	58.8	n/a	n/a	n/a	n/a	Murchison		
67.5	84.5	87.2	76.1	50.0	0.0	78.2	n/a	50.0	75.0	0.0	LT5	16.9	Trinidad		
108 HIDALGO															
57.7	68.2	72.7	70.8	LT5	57.3	77.9	LT5	56.6	55.6	6.7	971	17.6	Donna		
68.0	80.0	78.7	78.9	LT5	67.8	88.2	n/a	67.3	59.4	5.6	923	16.1	Edcouch Elsa		
66.8	80.0	78.8	75.7	55.6	65.7	85.3	87.5	62.7	64.3	8.1	977	17.1	Edinburg Cons		
68.1	75.2	85.8	79.9	n/a	67.9	LT5	100.0	66.3	57.8	1.4	LT5	15.0	Hidalgo		
54.7	67.2	67.5	67.2	LT5	54.6	73.0	LT5	53.2	50.2	2.9	970	16.0	La Joya		
59.1	78.0	76.9	66.4	n/a	59.1	n/a	n/a	57.9	71.8	0.0	LT5	16.0	La Villa		
72.5	83.6	84.0	80.5	66.7	69.6	88.2	87.6	65.6	61.7	15.4	941	18.5	McAllen		
64.3	75.7	78.8	74.3	LT5	64.1	75.7	n/a	61.5	54.2	5.0	953	16.6	Mercedes		
76.6	83.6	85.9	85.9	90.9	76.0	88.9	66.7	73.8	65.6	10.2	943	17.3	Mission Cons		
68.4	77.8	90.3	83.2	n/a	68.5	66.7	n/a	65.6	n/a	n/a	n/a	n/a	Monte Alto		
14.3	28.6	16.7	0.0	n/a	14.3	n/a	n/a	LT5	n/a	n/a	n/a	n/a	One Stop Multiservice Charter		
64.1	74.0	78.2	76.0	53.8	63.8	80.3	81.8	62.1	59.9	4.4	938	16.7	Pharr San Juan Alamo		
57.5	66.2	76.5	69.6	n/a	57.4	LT5	LT5	58.0	49.4	0.0	890	16.0	Progreso		
76.3	84.4	88.0	84.7	LT5	70.2	92.1	90.0	67.2	70.6	17.6	989	19.3	Sharyland		
75.4	81.1	88.9	88.8	n/a	75.3	LT5	n/a	75.0	65.8	0.0	n/a	15.7	Valley View		
74.8	83.1	82.5	83.3	LT5	74.2	89.4	80.0	71.6	53.8	10.9	985	17.6	Weslaco		
109 HILL															
91.2	94.4	100.0	92.8	n/a	70.0	93.0	LT5	73.3	?	20.0	1,033	18.6	Abbott		
81.1	86.1	88.9	87.7	LT5	83.3	80.3	n/a	87.0	50.0	66.7	LT5	LT5	Aquilla		
69.9	82.4	90.9	78.5	LT5	LT5	71.6	n/a	69.4	80.0	12.5	LT5	18.2	Blum		
89.6	97.0	90.6	92.4	LT5	LT5	90.5	n/a	77.8	37.5	33.3	LT5	LT5	Bynum		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.% CENTRAL ADMINISTRATIVE	34.% CAMPUS ADMINISTRATIVE	35.% PROFESSIONAL SUPPORT STAFF	36.% TEACHERS	37.% EDUCATIONAL AIDES	38.% AUXILIARY STAFF	39.AVERAGE CENTRAL ADMINISTRATIVE SALARY	40.AVERAGE CAMPUS ADMINISTRATIVE SALARY	41.AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42.AVERAGE TEACHER SALARY	43.% MINORITY	44.NUMBER OF STUDENTS PER TOTAL STAFF	45.NUMBER OF STUDENTS PER TEACHER
107 HENDERSON Region 7															
Athens	443	227	1	4	5	51	10	30	63,633	44,225	34,583	29,421	19	7.9	15.4
Brownsboro F	301	159	1	2	2	53	13	28	58,745	48,203	38,073	30,311	15	7.8	14.9
Cross Roads M	77	46	1	4	3	60	6	27	60,320	44,624	29,131	29,393	3	7.5	12.5
Eustace M	176	91	2	3	5	51	12	26	42,972	41,968	35,798	29,244	1	7.8	15.1
La Poynor M	65	36	3	3	3	55	8	28	51,750	46,945	37,000	32,205	5	7.3	13.2
Malakoff M	168	86	2	2	3	52	14	26	43,706	44,402	33,600	27,807	15	6.8	13.2
Murchison M	23	14	4	0	6	60	4	26	47,460	0	17,747	28,535	0	5.3	8.9
Trinidad M	50	29	4	4	2	58	16	16	42,388	42,000	25,777	26,735	12	6.4	11.2
108 HIDALGO Region 1															
Donna	1,675	607	1	2	6	36	18	38	54,658	47,278	37,061	30,387	87	5.8	16.0
Edcouch Elsa F	676	282	1	2	6	42	13	35	60,345	50,111	41,056	33,085	94	6.7	16.0
Edinburg Cons	2,723	1,203	0	2	7	44	14	33	71,791	52,012	41,896	33,524	87	7.0	15.9
Hidalgo M	403	182	1	2	6	45	14	32	74,781	50,859	41,203	33,682	91	6.4	14.2
La Joya	1,977	869	1	2	7	44	11	35	58,990	53,186	41,017	32,468	90	7.2	16.3
La Villa M	131	56	2	2	5	43	20	27	56,265	50,635	39,416	32,535	88	5.3	12.5
McAllen	2,988	1,427	0	2	10	48	9	31	70,380	54,198	41,079	34,810	73	7.3	15.2
Mercedes F	718	296	1	2	6	41	15	34	63,754	50,044	39,003	33,989	89	6.9	16.8
Mission Cons	1,738	780	1	2	6	45	16	30	60,087	54,892	41,158	32,953	82	6.9	15.3
Monte Alto M	93	35	2	2	5	38	27	26	49,564	54,429	41,960	33,223	88	4.5	12.1
* One Stop Multiservice Charter	7	4	29	15	0	56	0	0	38,400	43,308	0	25,015	100	13.3	23.6
Pharr San Juan Alamo	3,025	1,274	1	2	7	42	16	32	63,350	56,192	42,019	34,510	89	6.7	16.0
Progreso M	289	139	1	2	4	48	14	30	52,999	48,734	37,871	30,374	88	6.5	13.4
Sharyland F	546	266	1	2	5	49	13	30	55,439	47,973	37,516	33,509	67	8.1	16.6
Valley View M	240	111	1	3	7	46	11	32	57,866	45,686	36,465	30,821	86	7.5	16.3
Weslaco	1,935	815	0	2	7	42	12	36	64,378	49,479	40,554	31,788	77	6.7	15.9
109 HILL Region 12															
Abbott M	45	23	2	0	1	52	24	21	61,532	38,527	46,401	33,776	6	6.1	11.9
Aquilla M	24	16	1	0	0	69	3	26	?	0	0	31,237	0	6.8	9.8
Blum M	44	24	2	4	0	55	0	38	31,250	46,800	0	29,047	7	6.3	11.4
Bynum M	36	23	1	0	0	65	0	33	55,000	45,000	0	28,265	8	6.3	9.7

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
107 HENDERSON																
4.0	30.4	12.3	18.4	10.3	9	1	89	0	77	9	4	2	4	4	Athens	
6.9	31.4	12.0	29.6	7.7	9	1	91	0	72	12	7	1	5	3	Brownsboro	
0.0	30.4	10.6	13.0	20.0	0	2	98	0	78	10	7	0	5	0	Cross Roads	
8.8	40.6	11.3	16.9	12.9	0	1	99	0	70	15	7	0	5	3	Eustace	
0.0	19.4	17.2	25.0	2.8	3	0	97	0	81	7	6	0	7	0	La Poynor	
9.1	44.7	10.6	16.0	17.0	8	1	91	0	78	11	5	0	4	1	Malakoff	
0.0	21.4	11.6	7.1	0.0	0	0	100	0	72	21	7	0	0	0	Murchison	
0.0	58.7	8.3	13.7	28.0	7	0	93	0	72	12	8	0	9	0	Trinidad	
108 HIDALGO																
11.9	48.8	8.2	6.5	15.3	1	75	21	3	64	5	2	20	3	6	Donna	
6.4	36.9	11.2	5.7	9.5	0	90	9	1	75	7	2	6	6	4	Edcouch Elsa	
6.8	33.1	11.3	13.4	10.3	0	81	18	0	67	8	4	11	4	5	Edinburg Cons	
5.4	37.8	10.3	9.0	10.1	0	75	16	8	51	5	3	33	4	5	Hidalgo	
8.4	45.7	8.4	11.7	13.6	0	83	15	1	54	6	0	34	3	2	La Joya	
10.6	32.0	12.3	11.6	12.9	2	84	14	0	60	5	2	23	5	5	La Villa	
2.2	25.0	12.7	23.9	8.4	0	60	39	0	56	10	0	23	4	7	McAllen	
4.2	30.4	12.4	15.4	6.5	0	86	14	0	67	7	7	9	5	5	Mercedes	
4.6	32.5	11.1	18.0	9.8	0	73	26	1	61	5	4	21	5	5	Mission Cons	
0.0	28.6	11.1	11.4	15.2	0	80	20	0	40	6	0	54	0	0	Monte Alto	
0.0	50.8	9.0	0.0	n/a	0	100	0	0	100	0	0	0	0	0	One Stop Multiservice Charter	
7.7	35.7	11.1	13.7	7.8	0	84	15	1	58	7	3	26	2	5	Pharr San Juan Alamo	
4.3	56.8	8.2	6.5	11.7	0	77	22	1	60	6	0	30	3	1	Progreso	
2.6	36.8	10.3	13.5	16.7	1	45	53	1	58	7	1	19	4	11	Sharyland	
7.1	50.3	8.1	7.2	10.4	1	74	24	1	56	5	9	24	3	3	Valley View	
9.6	42.9	9.8	10.1	11.3	1	62	36	1	56	6	0	28	5	5	Weslaco	
109 HILL																
0.0	13.0	14.2	32.5	4.4	0	4	96	0	79	9	1	0	11	0	Abbott	
0.0	30.3	14.9	24.2	25.9	0	0	100	0	87	6	0	0	7	0	Aquilla	
8.3	37.3	11.5	17.0	4.3	0	4	96	0	72	8	4	3	8	5	Blum	
10.7	49.1	8.6	19.4	7.6	4	0	96	0	77	11	4	0	8	0	Bynum	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
107 HENDERSON			Region 7										
		Athens	136,271	1,571	2,339	17,060,549	4,895	49	48	3	2,365,641	16	17,341,049
		Brownsboro	122,048	1,416	2,798	11,963,714	5,065	57	41	2	5,395,515	52	11,474,145
		Cross Roads	160,403	1,560	3,649	3,641,218	6,333	56	42	2	916,943	31	3,476,509
		Eustace	128,806	1,376	3,031	7,093,697	5,174	56	40	4	3,773,300	60	7,091,313
		La Poynor	359,054	1,327	752	2,729,703	5,759	11	87	2	1,122,270	40	2,897,508
		Malakoff	262,033	1,376	1,605	5,942,708	5,222	29	67	4	790,637	16	5,913,788
		Murchison	149,788	1,549	4,220	869,732	7,014	63	34	2	411,964	50	854,748
		Trinidad	93,436	1,413	4,097	1,749,041	5,415	69	28	3	1,331,880	81	1,738,459
108 HIDALGO			Region 1										
		Donna	31,376	1,593	4,044	48,158,494	4,956	84	9	6	519,166	1	48,015,600
		Edcouch Elsa	19,827	1,636	4,448	22,819,940	5,052	83	7	10	4,572,919	17	26,763,236
		Edinburg Cons	76,871	1,448	3,665	100,748,810	5,260	72	23	5	18,961,384	19	108,553,680
		Hidalgo	51,108	1,497	4,562	13,857,535	5,352	79	15	7	4,424,973	33	13,723,406
		La Joya	40,868	1,683	4,588	79,299,058	5,590	81	13	6	12,625,111	17	82,761,553
		La Villa	59,639	1,584	5,702	4,958,893	7,104	88	12	0	516,216	12	4,724,740
		McAllen	125,933	1,514	2,888	112,986,329	5,206	58	38	4	6,687,580	7	114,490,814
		Mercedes	27,709	1,602	4,768	26,236,224	5,281	81	11	7	9,284,503	38	26,122,994
		Mission Cons	39,854	1,532	4,202	63,647,249	5,339	80	14	6	14,506,219	23	62,811,353
		Monte Alto	71,711	1,487	4,936	3,229,696	7,653	77	15	8	700,381	22	3,291,435
		* One Stop Multiservice Charter	0	0,000	4,024	527,525	5,672	90	10	0	0	0	504,325
		Pharr San Juan Alamo	48,916	1,647	4,281	109,781,673	5,391	78	15	7	24,715,431	23	110,108,585
		Progreso	20,846	1,627	5,048	11,044,721	5,909	87	7	6	3,962,695	36	11,106,801
		Sharyland	91,170	1,432	3,495	22,813,833	5,178	69	28	3	2,265,734	12	21,570,806
		Valley View	40,678	1,494	4,653	9,144,661	5,058	81	11	8	1,250,912	13	9,395,903
		Weslaco	45,470	1,536	4,457	70,108,433	5,413	81	14	5	20,160,568	31	71,244,924
109 HILL			Region 12										
		Abbott	82,887	1,468	4,176	1,717,248	6,267	73	25	2	159,137	11	1,604,062
		Aquilla	128,700	1,475	4,272	1,059,177	6,579	70	27	3	383,823	38	1,059,178
		Blum	106,915	1,346	4,318	1,723,528	6,245	72	25	3	547,696	32	1,820,243
		Bynum	86,965	1,402	5,062	1,398,869	6,135	74	23	3	193,706	15	1,283,798

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
107 HENDERSON																		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										15. ATTENDANCE RATE (95-96)				16. ANNUAL DROPOUT RATE (95-96)		17. NUMBER OF GRADUATES (CLASS OF 1996)
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.							
County Number, Name, Region, District Name, Co-op Status	109 HILL Region 12			340	58.9	0	9	91	0	35.6	16	0	19	9	96.4	0.6	25			
	Covington	M	AA	1	0	1,709	1.5	21	28	51	0	61.2	13	10	17	7	95.0	0.8	76	
	Hillsboro	F	AA	5	1	503	-2.3	24	2	74	0	59.2	19	0	12	7	95.0	0.4	19	
	Hubbard	M	AA	4	1	544	6.7	19	26	55	0	61.0	15	4	20	8	96.4	0.0	28	
	Itasca		RE	3	1	55	-16.7	29	9	62	0	74.5	29	0	0	6	96.2	0.0	n/a	
	Malone	M	RE	1	0	85	-10.5	17	6	78	0	47.1	15	2	9	11	96.2	0.0	n/a	
	Mount Calm	M	AA	1	0	152	14.3	0	16	84	0	44.1	15	9	42	5	98.2	0.0	9	
Penelope	M	AA	1	0	1,434	29.3	4	8	88	1	46.4	16	1	22	6	95.0	0.0	74		
Whitney	M	AA	3	1															74	
110 HOCKLEY Region 17				373	0.5	5	54	41	0	63.8	12	9	27	6	96.1	0.0	15			
	Anton	M	AA	2	1	3,545	-13.0	6	49	45	0	51.7	13	4	25	7	95.8	1.0	190	
	Levelland	F	AA	10	1	380	34.8	2	56	42	0	58.4	11	5	41	5	96.7	0.0	16	
	Ropes	M	RE	2	1	398	17.1	2	29	68	0	51.3	9	2	31	8	95.7	0.5	21	
	Smyer	M	AA	2	1	555	-9.2	1	50	47	1	48.5	8	2	16	6	96.8	0.7	29	
	Sundown	M	EX	3	1	245	12.9	2	47	51	0	50.2	6	5	26	13	96.7	0.0	11	
	Whitharal	M	AA	1	0														11	
111 HOOD Region 11				6,061	12.2	1	8	90	2	29.9	13	3	15	10	94.9	1.9	298			
	Granbury	F	RE	11	2	312	43.1	0	5	95	1	42.6	15	0	32	5	95.6	0.0	21	
	Lipan	M	AA	2	1	467	44.6	0	5	94	1	27.0	15	0	42	9	96.5	0.0	25	
	Tolar	M	RE	2	1														25	
112 HOPKINS Region 8																				
	Como Pickton Cons	M	AA	1	0	689	15.8	4	20	75	1	44.4	14	11	16	6	95.8	1.0	32	
	Cumby	M	RE	2	1	293	27.4	0	9	91	0	29.7	24	5	32	9	95.4	0.0	9	
	Miller Grove	F	RE	1	0	220	16.4	0	8	91	1	30.0	15	2	42	8	95.1	0.0	15	
	North Hopkins	M	AA	2	1	358	18.5	4	4	91	1	48.6	17	0	21	5	97.2	1.5	22	
	Saltito	M	EX	1	0	226	4.1	1	7	92	0	56.6	13	4	23	9	96.1	0.9	16	
	Sulphur Bluff	M	RE	1	0	249	6.0	1	9	90	0	37.8	8	1	35	6	97.1	0.0	21	
	Sulphur Springs		RE	8	1	3,916	-1.2	14	7	78	1	36.4	13	3	16	6	95.8	2.3	195	

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
109 HILL															
71.2	84.7	78.0	76.4	n/a	66.7	71.3	LT5	82.9	52.4	9.1	974	18.9	Covington		
73.9	86.7	85.7	79.1	56.7	70.3	82.1	LT5	63.1	60.5	19.6	938	20.4	Hillsboro		
71.4	82.5	78.8	80.4	38.6	LT5	81.0	n/a	63.7	60.0	22.2	LT5	22.9	Hubbard		
86.9	93.6	96.5	93.7	71.4	81.4	93.0	n/a	83.3	40.0	25.0	985	19.6	Itasca		
76.9	76.9	LT5	84.6	LT5	LT5	80.0	n/a	73.7	n/a	n/a	n/a	n/a	Malone		
62.2	78.4	100.0	73.0	0.0	LT5	82.1	n/a	50.0	n/a	n/a	n/a	n/a	Mount Calm		
73.2	78.6	90.0	85.7	n/a	28.6	79.6	n/a	40.0	87.5	14.3	980	LT5	Penelope		
66.8	80.8	83.3	72.9	33.3	52.3	69.0	LT5	56.1	45.6	26.9	963	21.7	Whitney		
110 HOCKLEY															
68.7	84.6	88.3	72.7	66.7	59.7	77.5	n/a	65.2	?	0.0	n/a	17.4	Anton		
71.6	81.3	85.7	81.0	57.9	59.0	85.7	LT5	56.3	61.6	20.2	1,022	20.2	Levelland		
82.4	90.1	94.9	90.6	LT5	79.2	87.1	n/a	76.5	37.5	0.0	LT5	19.0	Ropes		
81.0	89.3	95.5	84.3	LT5	64.7	87.9	n/a	73.9	84.2	12.5	LT5	19.4	Smyer		
92.3	94.5	94.6	97.1	100.0	90.5	93.6	LT5	91.2	51.7	26.7	1,038	19.9	Sundown		
74.8	82.5	85.4	83.3	LT5	59.5	84.5	LT5	57.4	80.0	0.0	743	15.8	Whitharal		
111 HOOD															
78.9	88.0	90.5	85.3	73.3	53.9	81.0	76.2	68.2	65.8	27.2	982	21.1	Granbury		
67.5	81.7	84.8	72.2	n/a	12.5	71.4	n/a	59.1	60.0	0.0	866	19.5	Lipan		
84.5	89.5	96.3	88.9	n/a	45.5	86.7	LT5	76.0	70.0	14.3	905	19.6	Tolar		
112 HOPKINS															
75.4	89.8	77.2	82.7	42.9	67.7	78.9	LT5	70.5	37.0	20.0	1,044	19.9	Como Pickton Cons		
75.3	84.2	85.4	84.0	n/a	57.1	76.4	LT5	76.9	40.0	0.0	n/a	LT5	Cumby		
71.4	83.5	88.4	80.4	n/a	57.1	73.3	LT5	59.1	75.0	33.3	LT5	20.4	Miller Grove		
69.5	87.8	79.2	78.7	LT5	57.1	69.8	LT5	63.9	52.9	33.3	1,046	22.7	North Hopkins		
90.7	94.1	96.9	96.3	n/a	71.4	92.4	n/a	90.2	43.8	14.3	n/a	18.6	Saltito		
81.5	86.8	82.4	89.6	n/a	77.8	81.8	n/a	76.3	52.6	0.0	LT5	17.9	Sulphur Bluff		
85.9	94.0	91.7	90.1	69.5	73.5	88.9	87.5	78.3	76.8	20.9	969	19.5	Sulphur Springs		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
109 HILL															
Region 12															
Covington M	44	21	2	3	0	48	24	23	54,520	41,484	0	26,761	2	7.7	15.9
Hillsboro F	262	142	0	2	6	54	1	37	62,500	41,167	37,725	29,961	18	6.5	12.1
Hubbard M	85	34	1	3	4	41	0	51	66,795	44,028	32,609	28,473	19	6.0	14.7
Itasca	82	44	1	4	2	54	15	25	73,499	44,668	40,208	30,950	12	6.6	12.3
Malone M	15	6	3	3	0	41	31	21	72,828	72,828	0	27,745	10	3.8	9.2
Mount Calm M	17	8	6	0	2	47	16	29	49,276	0	?	28,479	24	5.0	10.6
Penelope M	25	12	2	2	0	48	24	23	61,790	61,790	0	29,389	4	6.1	12.7
Whitney M	160	92	1	3	4	57	1	34	55,394	45,977	30,595	28,027	4	9.0	15.6
110 HOCKLEY															
Region 17															
Anton M	51	31	4	4	3	62	6	22	50,000	40,998	32,034	29,102	13	7.3	11.9
Levelland F	511	271	2	2	4	53	0	39	58,232	47,739	34,411	32,675	24	6.9	13.1
Ropes M	55	33	4	3	0	60	12	20	44,850	42,853	36,256	30,248	16	6.9	11.6
Smyer M	55	32	2	3	1	59	7	27	52,809	40,056	40,269	24,725	22	7.3	12.4
Sundown M	85	50	2	2	4	59	5	28	66,816	61,486	40,282	34,524	13	6.5	11.1
Whitharal M	35	18	3	3	2	53	12	28	54,000	45,500	31,853	30,379	19	7.0	13.3
111 HOOD															
Region 11															
Granbury F	702	394	1	2	5	56	5	30	50,764	46,214	38,585	30,079	5	8.6	15.4
Lipan M	48	25	2	2	3	52	12	28	72,007	46,000	37,345	30,372	6	6.5	12.5
Tolar M	58	34	2	3	2	59	10	24	59,186	45,513	39,392	30,419	9	8.1	13.7
112 HOPKINS															
Region 8															
Como Pickton Cons M	87	47	3	2	4	54	20	17	34,618	45,483	34,263	28,192	8	7.9	14.6
Cumby M	38	25	5	2	2	65	7	18	36,488	46,000	40,000	26,464	10	7.7	11.8
Miller Grove F	36	21	3	3	10	60	11	13	50,300	43,600	32,594	30,137	3	6.1	10.3
North Hopkins M	51	32	4	1	0	62	11	22	34,780	42,502	0	29,669	8	7.0	11.4
Saltito M	32	21	3	2	2	66	13	14	59,652	32,339	30,944	29,836	3	7.2	10.8
Sulphur Bluff M	36	20	1	2	3	55	12	26	48,749	42,501	39,495	30,234	8	7.0	12.6
Sulphur Springs	502	260	1	3	7	52	12	25	59,417	45,683	35,016	31,986	12	7.8	15.0

"?" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
109 HILL														
0.0	46.8	8.4	6.4	28.5	0	0	100	0	86	5	0	0	9	0
3.4	36.5	11.8	21.9	17.5	4	1	94	1	68	17	6	1	5	3
0.0	32.1	12.9	12.4	33.4	6	3	91	0	86	3	3	0	9	0
2.3	31.0	11.1	20.0	30.0	0	0	100	0	65	12	9	1	10	3
16.7	33.3	8.2	33.3	0.0	0	0	100	0	83	17	0	0	0	0
0.0	37.5	14.6	12.5	14.4	25	0	75	0	89	10	0	1	0	0
8.3	33.3	13.8	8.3	16.7	0	0	100	0	79	8	0	5	8	0
0.0	44.6	8.8	9.8	16.7	1	1	98	0	87	6	0	0	6	1
110 HOCKLEY														
0.0	42.6	9.6	6.4	25.6	0	6	94	0	61	6	18	3	6	6
1.5	23.0	13.7	27.8	6.2	1	6	92	1	76	13	3	0	6	2
7.6	30.9	10.4	26.5	26.0	3	0	97	0	63	7	19	0	11	0
0.0	61.6	6.5	6.2	32.2	0	6	94	0	85	6	0	0	9	0
4.4	26.3	12.5	33.9	16.0	0	4	96	0	86	3	2	2	5	2
10.8	16.2	13.5	30.4	16.4	0	5	95	0	82	1	6	2	8	1
111 HOOD														
2.3	44.9	9.2	17.4	13.9	1	1	98	1	79	11	2	1	4	4
4.0	40.5	9.8	13.0	20.3	0	0	100	0	82	8	0	0	6	4
0.0	41.2	10.8	26.5	15.4	0	0	100	0	84	6	0	1	9	0
112 HOPKINS														
2.1	38.1	9.2	21.2	20.8	1	2	97	0	80	7	2	4	3	3
12.1	43.5	8.2	8.1	30.4	4	4	88	4	84	7	0	2	7	0
4.7	27.9	12.3	17.9	14.8	0	0	100	0	58	21	2	0	13	6
0.0	25.4	10.9	20.6	13.9	0	0	100	0	70	10	12	0	5	3
0.0	28.7	11.5	23.4	14.0	5	0	95	0	66	5	13	2	14	0
0.0	30.5	13.1	28.9	5.3	0	0	100	0	60	5	24	0	11	0
1.2	22.3	13.1	38.5	9.1	3	0	97	0	74	8	8	2	4	5

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

Page 5 of 6		TAXES AND BUDGETED REVENUES											FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES			
County Number, Name, Region, District Name, Co-op Status	Region 12														
	109 HILL														
	Covington	M	52,809	1,291	4,339	1,755,600	5,164	82	16	2	508,812	32	1,539,019		
	Hillsboro	F	149,126	1,365	2,596	7,889,867	4,617	52	42	6	1,755,187	25	7,308,039		
	Hubbard	M	59,752	1,560	4,809	2,996,018	5,956	74	20	6	643,767	25	2,836,895		
	Itasca		87,627	1,635	4,337	3,299,172	6,065	72	24	4	553,090	18	3,505,186		
	Malone	M	202,672	1,185	5,662	478,300	8,696	63	32	5	331,662	76	467,320		
	Mount Calm	M	120,691	1,734	3,930	494,470	5,817	61	35	4	154,821	33	499,597		
	Penelope	M	60,436	1,616	5,232	976,500	6,424	79	19	2	412,184	46	918,479		
	Whitney	M	134,754	1,372	2,869	7,621,299	5,315	60	37	3	3,877,123	60	7,192,765		
	Region 17														
	110 HOCKLEY														
Anton	M	85,994	1,302	3,970	2,066,328	5,540	69	26	4	1,967,668	82	2,479,386			
Levelland	F	227,245	1,561	1,325	19,426,630	5,480	24	73	3	4,908,097	27	18,929,129			
Ropes	M	104,086	1,420	4,306	2,139,640	5,631	68	29	4	947,253	42	2,328,064			
Smyer	M	120,288	1,935	4,057	2,348,409	5,901	57	40	2	1,704,810	144	1,500,552			
Sundown	M	1,066,279	1,501	365	5,419,715	9,765	2	95	2	8,900,824	89	6,305,051			
Whitharal	M	101,253	1,503	4,103	1,403,072	5,727	67	31	3	761,520	56	1,397,750			
Region 11															
111 HOOD															
Granbury	F	166,139	1,530	1,937	30,022,012	4,953	42	56	2	3,472,740	14	29,412,992			
Lipan	M	106,701	1,712	4,510	1,970,452	6,316	67	31	2	16,269	1	1,961,067			
Tolar	M	82,624	1,557	4,129	2,540,728	5,441	69	30	2	1,129,417	49	2,506,240			
Region 8															
112 HOPKINS															
Como Pickton Cons	M	88,683	1,283	3,528	3,359,812	4,876	71	26	3	1,911,610	62	3,277,647			
Cumby	M	98,534	1,324	4,388	1,560,956	5,327	68	30	2	764,894	51	1,576,948			
Miller Grove	F	106,714	1,344	3,965	1,237,925	5,627	69	29	2	150,678	13	1,189,020			
North Hopkins	M	102,282	1,348	3,621	2,025,284	5,657	71	26	3	302,647	17	2,015,607			
Saltito	M	82,006	1,256	3,867	1,196,788	5,296	74	21	5	274,066	24	1,186,822			
Sulphur Bluff	M	103,006	1,391	3,538	1,351,939	5,429	68	30	3	633,954	52	1,372,763			
Sulphur Springs		155,177	1,313	2,082	17,206,887	4,394	47	50	3	4,138,383	25	18,866,225			

"***" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
109 HILL																		
64	7	5	8	13	7	1,437,919	4,229	921,029	2,709	77	5	8	0	9	1	Covington		
56	7	5	11	20	2	7,152,940	4,185	4,003,102	2,342	98	0	1	0	0	0	Hillsboro		
53	9	8	10	15	11	2,512,508	4,995	1,333,526	2,651	76	7	8	0	9	0	Hubbard		
57	8	7	8	17	9	3,201,169	5,885	1,819,240	3,344	64	17	10	1	8	1	Itasca		
48	15	13	8	15	1	461,400	8,389	220,650	4,012	69	13	18	0	0	1	Malone		
54	24	0	8	15	0	498,096	5,860	269,988	3,176	75	12	9	1	0	2	Mount Calm		
60	7	5	8	17	7	852,924	5,611	512,013	3,369	77	5	10	1	6	1	Penelope		
59	5	6	7	14	24	5,442,963	3,796	3,217,365	2,244	79	7	8	0	4	1	Whitney		
110 HOCKLEY																		
57	7	7	10	13	18	2,043,386	5,478	1,157,382	3,103	74	6	11	2	6	1	Anton		
59	6	5	12	18	2	18,521,039	5,225	10,901,074	3,075	67	13	9	2	6	2	Levelland		
57	7	7	12	15	9	2,126,957	5,597	1,207,695	3,178	63	9	18	1	10	0	Ropes		
21	14	9	20	25	14	1,291,462	3,245	271,932	683	46	27	1	1	24	1	Smyer		
52	7	5	13	16	17	5,263,522	9,484	2,762,388	4,977	81	3	10	1	3	2	Sundown		
57	11	5	10	16	5	1,333,209	5,442	755,987	3,086	75	6	11	1	6	1	Whitharal		
111 HOOD																		
61	4	6	7	17	16	24,606,489	4,060	14,986,229	2,473	76	14	4	1	3	1	Granbury		
57	9	6	8	16	10	1,763,937	5,654	1,010,648	3,239	62	19	9	0	6	4	Lipan		
54	10	7	9	18	7	2,339,490	5,010	1,258,496	2,695	66	13	10	1	9	0	Tolar		
112 HOPKINS																		
61	6	5	8	14	15	2,800,061	4,064	1,715,548	2,490	72	14	4	3	6	1	Como Pickton Cons		
62	8	5	6	12	21	1,241,260	4,236	767,395	2,619	70	13	8	1	7	1	Cumby		
62	9	5	9	14	5	1,127,664	5,126	693,602	3,153	75	7	4	0	13	1	Miller Grove		
65	7	5	10	11	9	1,837,757	5,133	1,199,688	3,351	70	16	7	0	6	1	North Hopkins		
65	8	3	10	12	5	1,130,322	5,001	737,794	3,265	72	5	11	1	11	1	Saltillo		
62	8	4	9	14	10	1,232,795	4,951	763,696	3,067	73	7	9	0	10	1	Sulphur Bluff		
60	5	5	11	17	7	17,607,603	4,496	10,502,416	2,682	77	11	5	1	6	1	Sulphur Springs		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS															
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)			
County Number, Name, Region, District Name, Co-op Status	113 HOUSTON	Region 6																	
	Crockett	F	AA	6	1	1,994	9.8	59	8	32	1	65.1	15	5	18	8	94.8	1.6	86
	Grapeland	M	AA	3	1	750	-12.4	33	2	65	0	46.3	19	2	28	13	95.5	0.5	62
	Kennard	M	AA	2	1	399	-5.0	32	0	68	0	58.1	18	0	22	7	96.0	0.5	18
	Latexo	M	RE	2	1	438	-1.6	3	7	90	1	37.0	18	3	29	5	95.8	0.9	25
Lovelady	M	AA	2	1	514	6.2	14	2	83	0	32.5	12	0	27	5	96.3	0.0	37	
114 HOWARD	Region 18																		
	Big Spring		AA	12	3	4,418	-6.7	6	48	46	1	50.9	11	1	19	5	94.6	1.5	191
	Coahoma	M	AA	3	1	987	11.4	0	21	79	0	35.0	10	2	23	5	96.2	0.6	54
	Forsan	M	RE	2	0	695	29.7	0	11	88	0	19.7	11	1	26	5	96.3	1.3	29
115 HUDSPETH	Region 19																		
	Dell City	M	AA	1	0	188	-19.3	0	64	36	0	75.0	17	29	26	18	96.2	0.0	17
	Ft Hancock	M	AA	2	1	482	29.9	1	93	7	0	87.3	8	48	19	5	96.0	1.3	30
	Sierra Blanca	M	AA	1	0	154	2.7	0	66	34	0	71.4	13	2	5	1	95.2	0.0	10
116 HUNT	Region 10																		
	Bland	M	AA	2	1	444	28.7	1	5	93	1	27.5	21	2	26	15	95.9	0.0	28
	Boles	M	AA	3	1	464	73.1	1	4	93	2	49.6	20	0	35	6	94.3	1.1	23
	Caddo Mills	M	RE	3	1	847	18.0	3	2	94	0	29.4	16	0	29	6	95.4	1.3	50
	Campbell	M	RE	2	1	306	-7.3	1	4	95	0	22.2	20	0	33	8	95.4	0.0	29
	Celeste	M	RE	3	1	459	8.8	3	3	94	1	25.3	18	0	26	18	97.3	0.5	29
	Commerce	F	AA	4	1	1,653	4.2	23	4	71	2	48.2	16	2	19	10	95.4	1.0	87
	Greenville		AA	11	3	5,374	3.7	26	13	60	1	47.9	12	6	22	8	94.4	1.2	294
	Lone Oak	M	RE	3	1	673	24.4	2	4	93	1	28.8	23	0	23	8	96.4	1.5	35
	Quinlan	M	AA	5	1	2,676	12.5	1	6	93	1	41.3	19	1	18	6	94.3	0.9	133
Wolfe City	M	RE	3	1	601	14.5	9	3	88	1	40.6	19	0	20	12	96.4	0.3	36	
117 HUTCHINSON	Region 16																		
	Borger	F	AA	6	2	3,303	-1.1	4	24	72	1	30.6	10	5	14	6	95.2	1.6	221
	Plemons Stinnett Phillips Cons M		RE	3	1	773	-10.6	0	14	84	2	46.8	16	0	17	1	95.9	0.9	71

"N/A" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
113 HOUSTON															
55.7	68.1	78.8	65.6	40.0	52.5	78.9	33.3	42.7		61.0	10.6	943	18.7	Crockett	
78.0	90.6	95.5	84.5	62.0	60.0	84.4	n/a	65.0		49.1	15.4	976	20.5	Grapeland	
72.7	89.3	88.7	77.2	60.5	n/a	77.6	n/a	71.8		76.9	10.0	901	18.6	Kennard	
87.9	94.7	89.9	95.3	LT5	85.7	87.7	LT5	84.0		81.0	5.9	850	16.6	Latexo	
81.2	93.5	77.9	90.8	52.0	71.4	85.4	LT5	67.7		79.4	7.4	918	17.9	Lovelady	
114 HOWARD															
74.4	85.9	85.5	80.5	61.2	64.6	85.6	83.3	65.0		45.2	25.0	1,037	20.1	Big Spring	
74.8	85.5	92.4	82.8	LT5	58.1	79.3	LT5	64.6		67.3	18.2	1,031	20.2	Coahoma	
85.4	94.1	95.5	87.1	LT5	82.1	86.1	n/a	74.5		57.7	20.0	LT5	21.6	Forsan	
115 HUDSPETH															
64.7	79.4	84.8	77.9	n/a	52.9	76.5	n/a	59.1		68.8	18.2	LT5	19.1	Dell City	
40.0	57.4	56.5	53.7	LT5	35.3	88.9	n/a	37.3		53.8	7.1	839	15.1	Ft Hancock	
39.7	54.8	73.1	45.9	n/a	37.2	45.0	n/a	34.1		40.0	50.0	LT5	LT5	Sierra Blanca	
116 HUNT															
81.3	92.9	93.3	86.0	LT5	55.6	82.3	LT5	69.8		87.0	15.0	942	19.6	Bland	
60.1	79.5	82.4	67.7	LT5	28.6	61.0	83.3	56.8		47.4	11.1	LT5	18.4	Boles	
85.1	92.2	89.9	92.8	50.0	85.7	85.9	LT5	75.9		55.8	16.7	949	18.5	Caddo Mills	
76.9	88.9	93.2	82.5	n/a	LT5	77.0	LT5	81.8		70.8	0.0	882	17.8	Campbell	
84.4	94.2	94.9	89.6	LT5	66.7	85.1	LT5	74.0		47.8	27.3	LT5	20.7	Celeste	
79.4	87.3	89.2	87.6	55.6	75.0	84.7	81.3	71.9		?	16.4	959	18.9	Commerce	
65.8	76.8	83.2	72.8	38.0	52.7	78.9	70.0	47.9		58.9	29.5	993	20.7	Greenville	
90.0	96.7	97.7	92.0	LT5	91.7	91.2	LT5	88.1		81.5	18.2	914	21.2	Lone Oak	
67.6	83.2	84.4	74.5	37.5	69.7	67.9	LT5	62.0		41.2	16.3	911	19.6	Quinlan	
83.7	94.5	94.3	87.8	61.5	LT5	85.8	LT5	79.2		72.4	14.3	991	19.2	Wolfe City	
117 HUTCHINSON															
81.2	89.3	92.4	87.0	45.5	71.0	85.3	100.0	66.6		65.3	29.5	1,091	20.4	Borger	
86.9	93.0	92.1	91.8	n/a	78.7	88.6	LT5	77.0		62.1	24.4	LT5	21.5	Plemons Stinnett Phillips Cons	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF													45. NUMBER OF STUDENTS PER TEACHER	
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY		44. NUMBER OF STUDENTS PER TOTAL STAFF
113 HOUSTON	Region 6														
Crockett	283	137	1	3	4	48	18	25	51,615	41,002	38,816	29,265	34	7.0	14.6
Grapeland	114	64	2	3	3	57	11	26	44,488	41,707	37,402	32,524	18	6.6	11.7
Kennard	78	40	3	3	3	51	6	34	55,287	38,147	42,008	29,096	23	5.1	10.0
Latexo	63	35	2	3	4	56	11	23	48,189	40,297	22,674	28,465	2	7.0	12.4
Lovelady	81	46	2	2	4	58	9	25	46,800	43,575	32,695	32,552	10	6.4	11.1
114 HOWARD	Region 18														
Big Spring	603	306	1	2	5	51	7	34	74,255	54,761	42,920	32,253	23	7.3	14.4
Coahoma	122	73	1	1	4	59	9	25	64,689	47,706	34,260	31,296	12	8.1	13.6
Forsan	82	45	1	5	2	55	7	29	62,500	45,345	42,016	34,118	5	8.5	15.4
115 HUDSPETH	Region 19														
Dell City	42	18	2	5	2	42	12	37	62,612	39,366	32,732	29,051	49	4.5	10.6
Ft Hancock	66	34	3	3	8	50	12	24	64,242	49,071	33,229	28,784	68	7.3	14.4
Sierra Blanca	33	17	5	0	8	51	9	27	46,313	0	30,551	27,643	55	4.7	9.1
116 HUNT	Region 10														
Bland	63	33	3	2	0	53	2	41	60,047	46,829	0	31,296	0	7.1	13.5
Boles	75	41	3	3	0	55	13	27	50,822	44,898	0	25,135	5	6.2	11.4
Caddo Mills	103	62	1	3	2	60	11	24	69,300	48,283	38,142	30,287	5	8.2	13.7
Campbell	49	29	2	3	0	59	8	27	51,000	40,388	0	27,605	1	6.3	10.6
Celeste	63	37	2	5	0	59	11	24	59,740	44,500	0	30,706	3	7.3	12.3
Commerce	210	113	1	4	8	54	8	25	57,327	42,853	32,269	29,579	21	7.9	14.6
Greenville	725	378	1	2	5	52	10	29	68,126	49,332	35,067	30,351	20	7.4	14.2
Lone Oak	87	50	1	3	2	57	5	32	57,680	42,801	34,040	28,211	0	7.8	13.6
Quinlan	343	174	1	3	4	51	10	31	62,674	41,954	33,584	28,335	6	7.8	15.4
Wolfe City	72	44	1	4	5	61	8	20	61,414	44,886	30,999	30,351	3	8.4	13.6
117 HUTCHINSON	Region 16														
Borger	406	220	1	2	5	54	16	22	58,932	41,707	34,281	31,053	11	8.1	15.0
Plemons Stinnett Phillips Cons M	127	68	1	2	4	53	4	36	55,447	46,992	37,012	33,073	3	6.1	11.4

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
113 HOUSTON														
6.6	34.3	12.8	20.8	20.7	13	0	87	0	70	14	6	1	5	4
1.6	18.6	14.8	34.9	13.6	5	0	94	2	71	10	9	1	7	3
2.5	25.0	11.7	16.2	12.2	11	0	89	0	82	6	1	0	11	0
5.7	34.1	9.9	17.1	28.2	0	0	100	0	73	6	7	0	8	6
3.2	24.7	13.9	22.6	4.3	2	0	98	0	78	6	6	0	9	1
114 HOWARD														
3.3	27.1	12.8	22.9	9.7	3	6	91	0	78	7	7	1	6	1
0.0	16.4	15.7	23.7	14.2	0	1	99	0	78	5	8	1	5	3
0.0	26.7	13.6	15.6	11.1	0	2	98	0	84	4	7	0	5	0
115 HUDSPETH														
17.0	61.8	6.3	19.3	37.0	0	13	87	0	62	6	12	6	13	1
14.9	61.2	7.2	9.0	43.1	0	63	37	0	72	4	0	19	6	0
0.0	53.1	8.4	17.6	11.6	0	35	65	0	76	12	0	0	6	6
116 HUNT														
0.0	27.3	11.2	3.0	9.1	0	0	100	0	80	9	2	0	9	0
7.3	65.7	7.2	12.2	28.2	0	5	95	0	69	15	7	0	8	0
12.8	25.7	12.0	46.8	19.6	0	2	98	0	76	9	5	0	7	2
20.8	37.4	8.4	34.9	44.8	0	3	97	0	76	10	3	0	9	2
7.6	30.1	10.4	18.8	14.2	0	0	100	0	76	5	5	0	8	5
13.6	32.2	10.6	40.3	19.2	6	2	89	3	71	12	8	1	5	3
3.7	37.7	11.5	42.6	13.5	8	1	90	1	64	11	11	3	4	7
15.2	39.4	10.6	32.3	21.3	0	0	100	0	84	12	0	0	4	0
2.8	51.2	8.8	18.4	18.8	0	1	98	1	78	10	5	1	4	2
2.3	31.7	13.2	20.4	16.3	2	0	98	0	79	8	6	0	6	0
117 HUTCHINSON														
1.8	30.4	11.6	24.5	10.1	1	2	96	0	73	10	6	2	5	3
0.0	17.7	14.4	16.3	10.1	0	1	99	0	83	4	1	0	6	6

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

BUDGETED
EXPENDITURES

FUND BALANCES

County Number, Name, Region, District Name, Co-op Status	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
113 HOUSTON	Region 6										
Crockett	96,904	1,365	2,943	9,057,000	4,542	61	33	6	893,360	11	9,046,089
Grapeland	162,116	1,219	2,687	2,514,382	3,353	87	5	9	94,928	2	4,019,249
Kennard	145,231	1,302	4,053	2,678,851	6,714	63	29	8	554,344	23	2,678,854
Latexo	178,683	1,408	2,638	2,473,030	5,646	47	50	3	20,800	1	2,452,871
Lovelady	168,267	1,476	3,240	3,235,247	6,294	54	42	4	566,879	20	3,205,824
114 HOWARD	Region 18										
Big Spring	155,581	1,470	2,248	21,072,121	4,770	45	51	4	5,527,292	27	22,733,044
Coahoma	145,269	1,430	3,106	5,783,869	5,860	57	41	2	2,546,777	47	5,621,861
Forsan	278,933	1,407	1,029	3,603,865	5,185	23	75	2	2,335,379	62	3,962,479
115 HUDSPETH	Region 19										
Dell City	199,126	1,409	4,486	1,453,468	7,731	55	41	4	472,113	30	1,620,708
Ft Hancock	148,336	1,134	4,059	3,042,954	6,313	69	28	4	2,344,155	81	3,042,953
Sierra Blanca	225,424	1,625	3,667	1,145,721	7,440	52	48	0	60,553	5	1,115,107
116 HUNT	Region 10										
Bland	74,062	1,425	376	2,536,315	5,712	76	23	2	571,526	26	2,425,026
Boles	10,403	1,485	6,225	3,015,946	6,500	92	5	3	-54,271	0	3,030,688
Caddo Mills	90,944	1,474	4,470	4,478,035	5,287	68	31	1	3,752,915	95	4,517,808
Campbell	90,266	1,592	4,677	2,222,929	7,264	79	20	1	1,124,357	59	2,111,105
Celeste	66,461	1,426	4,525	2,647,387	5,768	76	22	1	954,437	37	2,664,751
Commerce	119,673	1,390	2,883	8,592,632	5,198	61	36	4	1,707,545	22	8,575,925
Greenville	149,579	1,421	2,165	25,481,583	4,742	47	49	4	4,859,290	21	25,999,589
Lone Oak	70,809	1,425	1,258	4,712,028	7,002	62	36	2	1,060,883	25	4,045,302
Quinlan	84,242	1,328	2,982	12,967,433	4,846	69	28	2	5,990,184	70	9,756,168
Wolfe City	75,661	1,555	4,262	3,289,200	5,473	69	30	2	806,996	28	3,273,502
117 HUTCHINSON	Region 16										
Borger	113,849	1,453	1,280	14,731,644	4,460	54	43	3	2,608,713	19	14,352,848
Plemons Stinnett Phillips Cons M	785,119	1,344	382	5,200,531	6,728	5	93	2	2,465,779	29	5,147,901

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.					
113 HOUSTON																				
57	6	7	12	17	7	8,455,090	4,240	4,786,119	2,400	62	16	13	2	6	1	Crockett				
64	6	5	8	16	3	3,904,752	5,206	2,512,182	3,350	71	10	8	0	7	4	Grapeland				
55	9	5	10	18	6	2,507,905	6,285	1,378,187	3,454	71	11	9	0	8	0	Kennard				
62	6	7	8	10	22	1,902,695	4,344	1,178,429	2,690	67	13	10	0	9	1	Latexo				
62	6	5	7	16	12	2,809,923	5,467	1,730,460	3,367	77	8	5	0	10	1	Lovelady				
114 HOWARD																				
55	6	6	11	17	12	19,933,522	4,512	10,911,012	2,470	73	8	9	1	8	1	Big Spring				
60	6	6	11	17	5	5,366,733	5,437	3,195,470	3,238	76	5	10	1	5	2	Coahoma				
55	6	7	11	17	9	3,604,021	5,186	1,994,124	2,869	88	5	3	0	3	1	Forsan				
115 HUDSPETH																				
44	13	9	12	19	7	1,514,754	8,057	668,314	3,555	63	11	8	7	11	0	Dell City				
55	9	6	7	18	12	2,688,665	5,578	1,485,989	3,083	50	11	11	23	5	1	Ft Hancock				
48	21	0	13	16	2	1,094,606	7,108	523,701	3,401	100	0	0	0	0	0	Sierra Blanca				
116 HUNT																				
59	10	7	11	11	8	2,223,316	5,007	1,302,691	2,934	71	17	5	0	7	0	Bland				
57	6	6	14	8	24	2,293,301	4,942	1,303,795	2,810	61	22	9	0	7	0	Boles				
63	5	8	7	14	14	3,885,990	4,588	2,447,266	2,889	78	9	6	0	6	2	Caddo Mills				
63	7	3	8	12	17	1,759,584	5,750	1,103,838	3,607	72	17	4	0	6	1	Campbell				
58	7	7	12	14	5	2,518,783	5,488	1,468,075	3,198	76	11	6	0	7	0	Celeste				
53	6	6	12	19	10	7,697,345	4,657	4,074,239	2,465	67	14	12	1	4	1	Commerce				
58	6	5	11	16	9	23,740,298	4,418	13,764,975	2,561	84	0	9	2	3	1	Greenville				
60	5	6	8	13	21	3,187,877	4,737	1,920,075	2,853	68	21	5	0	5	1	Lone Oak				
44	7	10	11	22	14	8,381,920	3,132	3,658,012	1,367	48	28	9	1	7	6	Quinlan				
59	6	6	8	16	16	2,756,278	4,586	1,634,045	2,719	77	11	6	0	5	1	Wolfe City				
117 HUTCHINSON																				
62	5	5	10	17	5	13,646,120	4,131	8,492,466	2,571	71	10	11	2	5	1	Borger				
55	6	5	15	18	2	5,042,929	6,524	2,784,848	3,603	65	15	10	0	5	6	Plemons Stinnett Phillips Cons				

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										15. ATTENDANCE RATE (95-96)				16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % TALENTED & GIFTED ED.					
117 HUTCHINSON Sanford Spring Creek	Region 16																		
	M		RE	4	2														
	M		EX	1	0														
118 IRION Irion County	Region 15		RE	2	0														
119 JACK Bryson Jacksboro Perrin Whitt Cons	Region 9		RE	1	0														
	M		AA	4	2														
	M		RE	2	1														
120 JACKSON Edna	Region 3		AA	6	1														
	F		RE	2	1														
	M		RE	5	1														
121 JASPER Brookeland Buna	Region 5		AA	2	1														
	M		RE	3	1														
	F		RE	2	1														
			AA	4	1														
	M		AA	3	1														
122 JEFF DAVIS Ft Davis Valentine	Region 18		AA	3	2														
	M		AA	1	0														
123 JEFFERSON Beaumont Hamshire Fannett Nederland Port Arthur	Region 5		AA	33	5														
	M		AA	4	1														
			RE	7	1														
			AA	17	2														

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
83.3	92.1	89.1	89.4	LT5	59.1	84.5	80.0	76.8	80.0	30.0	1,016	21.0	117 HUTCHINSON		
95.7	100.0	100.0	95.7	n/a	LT5	100.0	n/a	95.2	n/a	n/a	n/a	n/a	Sanford		
													Spring Creek		
83.9	91.6	86.8	90.4	LT5	81.6	84.5	n/a	78.6	86.7	30.8	973	21.0	118 IRION		
													Irion County		
													119 JACK		
83.8	87.9	100.0	87.9	LT5	80.0	83.9	n/a	80.0	55.6	0.0	924	n/a	Bryson		
77.9	89.0	90.9	83.1	66.7	73.7	78.3	LT5	64.9	58.2	25.6	970	21.9	Jacksboro		
80.6	86.7	86.0	87.9	n/a	100.0	80.0	n/a	74.0	44.4	25.0	994	LT5	Perrin Whitt Cons		
82.5	90.0	91.1	88.8	63.9	75.7	90.1	LT5	74.4	75.7	14.3	944	18.0	120 JACKSON		
89.4	95.0	95.7	92.3	58.3	80.0	95.5	n/a	82.0	88.6	6.5	955	19.6	Edna		
89.7	92.4	96.4	92.6	LT5	83.6	90.8	n/a	83.9	59.6	16.1	981	19.6	Ganado		
													Industrial		
													121 JASPER		
67.2	80.5	80.4	79.5	55.6	LT5	69.0	n/a	68.7	10.0	0.0	LT5	n/a	Brookeland		
80.6	93.4	92.3	83.5	60.5	63.6	82.1	LT5	76.5	68.8	12.7	923	LT5	Buna		
86.3	93.4	98.8	89.8	n/a	n/a	86.3	n/a	93.1	63.3	10.5	945	LT5	Evadale		
73.3	84.4	86.6	82.0	59.2	60.0	82.9	83.3	62.8	76.1	22.9	1,041	19.3	Jasper		
77.3	86.9	84.6	84.6	56.8	75.0	81.5	LT5	67.7	63.1	35.8	LT5	21.1	Kirbyville		
75.2	89.2	94.9	79.3	n/a	56.1	85.0	n/a	58.6	89.5	17.6	891	19.6	122 JEFF DAVIS		
82.4	88.2	77.8	82.4	n/a	75.0	100.0	n/a	72.7	57.1	50.0	LT5	n/a	Ft Davis		
													Valentine		
													123 JEFFERSON		
66.7	79.9	82.7	74.1	57.4	70.4	86.2	81.5	56.7	61.0	22.7	935	21.2	Beaumont		
83.3	89.6	97.0	87.9	64.4	76.1	84.7	90.0	71.3	66.1	13.2	931	21.1	Hamshire Fannett		
86.1	94.1	95.2	89.9	44.4	71.8	87.2	78.4	76.9	78.3	18.2	959	19.3	Nederland		
53.9	71.4	76.4	62.1	44.9	58.4	73.2	74.0	50.3	44.6	10.2	868	17.6	Port Arthur		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

45. NUMBER OF
STUDENTS PER
TEACHER

44. NUMBER OF
STUDENTS PER
TOTAL STAFF

43. % MINORITY

42. AVERAGE
TEACHER
SALARY

41. AVERAGE
PROFESSIONAL
SUPPORT STAFF
SALARY

40. AVERAGE CAMPUS
ADMINISTRATIVE
SALARY

39. AVERAGE
CENTRAL
ADMINISTRATIVE
SALARY

38. % AUXILIARY
STAFF

37. % EDUCATIONAL
AIDES

36. % TEACHERS

35. % PROFESSIONAL
SUPPORT STAFF

34. % CAMPUS
ADMINISTRATIVE

33. % CENTRAL
ADMINISTRATIVE

32. TOTAL
TEACHER
FTE

31. TOTAL
STAFF
FTE

117 HUTCHINSON Region 16

Sanford M

Spring Creek M

118 IRION Region 15

Irion County M

119 JACK Region 9

Bryson M

Jacksboro M

Perrin Whitt Cons M

120 JACKSON Region 3

Edna F

Ganado M

Industrial M

121 JASPER Region 5

Brookeland M

Buna F

Evadale

Jasper

Kirbyville M

122 JEFF DAVIS Region 18

Ft Davis M

Valentine M

123 JEFFERSON Region 5

Beaumont

Hamshire Fannett M

Nederland

Port Arthur

"*" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	36.6	11.9	9.5	15.2	0	0	100	0	82	10	1	0	6	2	117 HUTCHINSON Sanford Spring Creek
0.0	50.0	5.5	10.0	0.0	0	0	100	0	83	0	17	0	0	0	
5.9	29.5	11.5	20.3	27.6	0	3	97	0	70	8	6	0	6	10	118 IRION Irion County
4.3	43.2	7.9	9.7	28.2	0	0	100	0	70	10	8	0	12	1	119 JACK Bryson Jacksboro Perrin Whitt Cons
4.2	28.5	11.7	17.2	12.9	0	0	100	0	72	12	6	1	7	2	
0.0	42.5	7.6	0.3	9.6	0	3	95	3	78	5	6	0	8	2	
0.0	26.2	13.3	19.4	15.0	4	6	90	0	77	7	8	0	6	2	120 JACKSON Edna Ganado Industrial
0.0	17.6	14.0	21.4	13.2	2	2	96	0	85	5	6	0	4	0	
2.5	29.2	11.9	17.8	14.0	1	4	95	0	81	5	4	0	5	5	
0.0	42.3	11.4	23.1	10.6	8	0	92	0	90	8	0	0	2	0	121 JASPER Brookeland Buna Evadale Jasper Kirbyville
8.2	22.7	12.6	18.2	10.4	0	1	98	1	79	7	4	0	5	4	
2.7	15.1	13.1	13.7	19.4	0	0	100	0	82	4	1	0	10	2	
3.7	26.5	13.4	28.4	14.1	20	0	80	0	64	12	9	1	8	6	
6.7	32.4	11.6	25.7	14.6	4	2	93	1	72	9	6	0	10	2	122 JEFF DAVIS Ft Davis Valentine
4.2	40.8	10.1	27.8	16.8	0	10	90	0	55	40	0	0	4	1	
0.0	50.0	11.3	7.1	21.4	7	21	64	7	94	0	0	0	6	0	
8.2	27.9	13.6	96.0	9.0	36	1	62	1	71	11	7	2	4	5	123 JEFFERSON Beaumont Hamshire Fannett Nederland Port Arthur
1.5	27.1	12.1	13.5	8.2	2	1	97	0	81	9	4	0	5	1	
1.2	20.5	14.3	26.0	7.5	0	2	97	0	81	9	1	1	6	4	
7.9	37.1	13.2	27.0	15.5	38	4	55	3	63	9	10	6	5	7	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES				
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
117 HUTCHINSON Region 16													
	Sanford	M	83,334	1.645	3,411	6,546,054	5,300	67	32	2	2,652,790	46	6,339,189
	Spring Creek	M	313,205	1.250	1,994	729,956	8,690	27	69	4	448,570	67	712,461
118 IRION Region 15													
	Irion County	M	561,305	1.521	339	3,353,079	8,824	6	93	1	947,419	26	3,353,081
119 JACK Region 9													
	Bryson	M	198,440	1.473	3,081	1,530,132	6,297	45	51	3	573,735	42	1,530,180
	Jacksboro	M	150,512	1.417	2,848	6,496,929	5,596	52	46	2	1,351,516	22	6,439,926
	Perrin Whitt Cons	M	124,882	1.377	3,178	2,522,322	6,122	64	33	2	201,932	9	2,501,331
120 JACKSON Region 3													
	Edna	F	101,887	1.505	2,912	8,264,097	4,672	62	36	2	3,292,884	40	8,894,477
	Ganado	M	107,046	1.352	3,235	3,806,949	5,354	64	31	4	528,159	15	3,750,356
Industrial	M	689,557	0.482	335	8,636,048	9,024	5	94	1	1,272,522	19	7,100,295	
121 JASPER Region 5													
	Brookeland	M	358,132	1.385	713	2,019,397	6,390	11	82	7	436,269	23	2,019,398
	Buna	F	83,469	1.565	3,365	7,728,703	4,514	67	31	2	1,942,492	24	8,604,566
	Evadale		1,430,536	1.354	329	3,807,408	8,813	3	96	1	2,940,797	36	3,610,444
	Jasper		98,127	1.566	3,317	19,319,229	5,454	62	35	4	5,370,367	30	19,319,224
Kirbyville	M	67,821	1.630	3,747	8,054,882	4,994	75	23	3	2,767,232	37	7,840,392	
122 JEFF DAVIS Region 18													
	Ft Davis	M	216,078	1.198	3,770	2,303,695	6,736	57	43	0	937,531	39	2,366,101
	Valentine	M	435,553	1.153	9,406	756,870	14,841	78	22	0	732,101	103	714,159
123 JEFFERSON Region 5													
	Beaumont		258,836	1.492	865	104,962,529	5,248	17	79	4	21,770,851	23	105,430,516
	Hamshire Fannett	M	148,001	1.473	2,013	10,098,177	5,082	50	48	2	748,628	8	10,110,979
	Nederland		145,093	1.562	2,128	24,172,427	4,493	44	54	1	5,679,384	23	25,787,372
Port Arthur		198,723	1.520	1,539	57,502,113	4,961	30	64	5	8,835,516	16	59,098,710	

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
117 HUTCHINSON																						
59	6	6	9	15	12	5,593,410	4,529	3,324,464	2,692	83	10	2	0	5	1							
49	9	11	13	14	8	655,060	7,798	320,495	3,815	60	23	17	0	0	0							
118 IRION																						
52	9	5	12	19	7	3,112,972	8,192	1,606,324	4,227	66	15	9	0	5	5							
119 JACK																						
56	10	5	10	16	8	1,404,875	5,781	788,234	3,244	66	18	8	0	7	1							
60	6	6	11	17	2	6,288,875	5,417	3,757,354	3,236	70	16	5	1	7	2							
60	6	7	8	16	7	2,337,716	5,674	1,402,483	3,404	72	8	9	0	8	4							
120 JACKSON																						
62	6	5	9	13	13	7,714,202	4,361	4,745,939	2,683	74	11	8	0	6	1							
59	6	6	10	19	3	3,633,755	5,111	2,131,643	2,998	75	6	11	1	6	1							
54	6	6	12	17	12	6,262,230	6,544	3,402,962	3,556	78	9	8	0	5	1							
121 JASPER																						
55	10	6	8	19	5	1,912,398	6,052	1,044,237	3,305	67	7	16	0	10	1							
58	5	4	10	17	14	7,363,247	4,301	4,262,045	2,490	76	10	4	0	6	4							
50	14	5	12	15	10	3,258,753	7,543	1,615,546	3,740	76	9	6	0	9	0							
57	6	5	10	19	7	17,924,036	5,060	10,219,911	2,885	65	15	6	1	8	6							
56	6	5	10	21	8	7,228,698	4,482	4,038,494	2,504	68	13	9	0	9	1							
122 JEFF DAVIS																						
63	10	9	7	10	7	2,201,851	6,438	1,381,235	4,039	54	42	0	0	2	2							
63	11	7	10	9	5	677,159	13,278	423,970	8,313	92	8	0	0	0	0							
123 JEFFERSON																						
58	6	6	11	18	5	99,795,551	4,990	57,821,346	2,891	75	11	2	2	5	5							
55	6	7	11	19	6	9,460,179	4,761	5,186,595	2,610	77	12	6	1	3	1							
50	6	4	21	17	2	25,207,990	4,686	12,585,373	2,339	76	13	2	1	7	2							
55	6	7	14	17	4	56,705,118	4,892	31,361,574	2,706	59	12	11	4	5	8							

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										2. TOTAL NUMBER OF SCHOOLS			3. NUMBER OF HIGH SCHOOLS													17. NUMBER OF GRADUATES (CLASS OF 1996)		
				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)																
123 JEFFERSON Port Neches Groves Sabine Pass Region 5	RE	11	1	5,389	1.3	1	5	93	2	12.8	10	2	12	9	95.9	0.8																
	AA	1	0	185	-4.1	6	2	91	1	0.0	23	0	23	9	94.7	2.2																
124 JIM HOGG Jim Hogg County Region 1	RE	4	1	1,247	-1.0	0	96	4	0	73.2	13	9	20	10	95.5	1.0																
	AA	11	1	5,958	-1.2	1	84	15	1	61.7	9	6	21	12	93.3	1.9																
125 JIM WELLS Alice Ben Bolt Palito Blanco La Gloria Orange Grove Premont Region 2	AA	3	1	571	41.0	0	92	8	0	51.7	14	5	18	12	95.7	0.0																
	AA	1	0	115	82.5	0	70	30	0	44.3	9	0	0	12	96.7	n/a																
	AA	4	1	1,391	10.9	1	58	41	0	62.9	12	4	30	9	94.9	0.9																
	AA	3	1	986	4.1	0	89	11	0	54.7	10	9	22	3	95.1	2.1																
	AA	6	1	2,701	12.0	4	12	83	1	37.9	12	3	13	5	95.4	0.7																
126 JOHNSON Alvarado Burleson Cleburne Godley Grandview Joshua Keene Rio Vista Venus Region 11	RE	7	1	5,963	7.3	1	5	94	1	19.8	11	0	19	6	95.5	2.6																
	AA	13	2	5,749	-0.3	6	19	75	1	42.8	12	7	16	13	94.9	0.9																
	AA	3	1	870	30.2	1	8	91	1	36.2	24	2	26	8	96.1	1.7																
	RE	3	1	924	20.8	5	8	88	0	34.2	20	1	14	10	96.4	0.7																
	AA	6	2	3,829	19.9	1	7	92	1	37.0	10	1	17	7	94.2	1.4																
	RE	4	2	620	-2.2	11	34	47	9	68.2	13	18	20	13	95.1	0.5																
	RE	3	1	876	28.1	0	5	95	0	27.9	23	1	24	7	96.2	0.5																
	AA	4	1	1,212	30.2	1	20	74	5	63.1	27	7	24	8	95.6	0.2																
	AA	4	1	1,212	30.2	1	20	74	5	63.1	27	7	24	8	95.6	0.2																
127 JONES Anson Hamlin Hawley Lueders Avoca Stamford Region 14	RE	4	2	848	7.5	2	35	63	0	61.7	18	6	24	16	95.5	1.3																
	AA	3	1	638	-10.3	9	25	65	1	52.5	21	1	24	9	96.1	2.5																
	AA	2	1	780	17.1	1	6	93	0	40.5	15	0	35	11	95.5	0.5																
	AA	2	1	182	-1.6	0	3	97	1	46.2	25	0	42	13	96.8	2.2																
	RE	4	2	846	-1.2	12	32	56	1	58.2	19	3	26	7	96.0	1.2																

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
83.9	92.2	93.6	89.4	75.0	78.7	84.2	86.8	77.1	75.1	22.9	969	22.9	123 JEFFERSON Port Neches Groves Sabine Pass		
73.6	84.3	72.7	84.1	100.0	LT5	71.9	LT5	n/a	75.0	16.7	968	LT5			
72.5	84.9	85.5	79.6	LT5	72.3	81.5	LT5	67.8	80.3	11.3	875	18.2	124 JIM HOGG Jim Hogg County		
65.6	78.1	81.5	75.3	35.3	62.4	83.2	100.0	57.2	80.0	14.7	1,039	18.3			
57.1	72.3	92.1	64.2	n/a	58.3	41.2	n/a	52.5	59.3	0.0	LT5	17.3	125 JIM WELLS Alice Ben Bolt Palito Blanco La Gloria Orange Grove Premont		
68.1	75.6	100.0	78.3	n/a	62.5	80.0	n/a	62.5	n/a	n/a	n/a	n/a			
69.7	79.8	85.6	77.0	LT5	60.7	81.2	LT5	59.6	84.5	12.2	1,044	19.3			
51.5	64.8	73.3	60.1	n/a	47.9	82.6	LT5	53.9	62.2	3.6	846	17.7			
73.5	85.3	82.6	82.8	45.6	67.5	75.9	63.6	60.7	68.0	17.6	949	20.0	126 JOHNSON Alvarado Burleson Cleburne Godley Grandview Joshua Keene Rio Vista Venus		
81.7	89.9	91.9	88.3	33.3	74.2	82.2	71.4	72.6	55.8	35.4	1,017	21.9			
76.5	86.4	85.0	83.8	53.4	56.8	81.6	75.0	63.7	61.7	28.2	998	21.1			
79.2	89.0	91.7	84.3	LT5	45.5	82.1	60.0	66.7	50.0	7.7	986	20.3			
81.7	87.4	90.7	90.8	68.4	68.4	83.0	n/a	74.3	72.2	30.8	1,035	21.1			
67.0	79.2	79.8	76.7	53.3	59.7	67.9	33.3	54.7	35.2	23.5	964	21.9			
84.1	91.7	95.5	89.4	77.8	85.1	84.8	80.0	84.1	66.7	0.0	889	LT5			
75.6	87.9	84.2	83.6	n/a	73.7	75.7	n/a	73.1	64.5	15.0	904	19.1			
73.8	83.1	86.2	82.7	LT5	65.8	76.7	69.0	66.7	58.8	0.0	LT5	17.9	127 JONES Anson Hamlin Hawley Lueders Avoca Stamford		
83.5	92.2	93.4	87.5	LT5	73.6	87.8	LT5	80.4	62.9	27.3	996	20.4			
84.4	91.8	93.8	89.5	85.0	66.0	89.3	LT5	77.0	69.0	10.0	n/a	18.6			
74.1	86.0	81.4	78.7	LT5	57.1	75.0	LT5	67.8	72.1	16.1	876	18.1			
75.0	90.1	85.2	81.2	n/a	LT5	75.4	LT5	68.6	LT5	LT5	LT5	LT5			
85.5	88.7	91.5	94.0	71.0	78.1	92.0	LT5	77.6	76.3	24.1	979	20.0			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
123 JEFFERSON Port Neches Groves Sabine Pass	664 36	355 23	0 3	3 3	7 2	53 64	2 5	34 23	73,091 63,552	55,407 45,000	38,134 39,123	32,642 33,733	4 7	8.1 5.1	15.2 7.9
124 JIM HOGG Jim Hogg County	202	95	0	3	5	47	12	33	57,000	41,901	38,398	32,311	90	6.2	13.2
125 JIM WELLS Alice Ben Bolt Palito Blanco La Gloria Orange Grove Premont	835 94 15 166 117	393 41 7 93 66	1 1 7 1 2	2 3 0 3 3	6 3 7 4 6	47 43 47 56 57	12 15 20 14 11	32 34 20 22 21	55,608 64,485 59,985 63,800 42,154	46,904 43,768 0 46,081 43,979	36,404 32,362 18,685 37,960 34,530	30,781 33,488 29,605 33,188 29,899	75 87 73 37 74	7.1 6.1 7.7 8.4 8.4	15.2 13.9 16.4 14.9 14.9
126 JOHNSON Alvarado Burleson Cleburne Godley Grandview Joshua Keene Rio Vista Venus	353 611 667 117 140 402 114 140 176	169 357 346 65 67 236 56 72 92	1 1 1 1 2 1 2 1 1	2 3 2 3 2 4 2 2 3	5 6 6 4 6 5 7 5	48 59 52 55 48 59 49 51 52	15 10 10 14 19 9 18 9 15	29 21 29 23 23 24 22 30 24	68,863 60,939 66,967 58,300 61,835 59,979 59,314 77,001 71,400	50,101 49,921 50,135 47,002 49,263 44,857 51,255 52,553 46,045	38,122 35,467 37,687 34,687 37,780 37,548 36,824 30,485 32,919	30,400 32,234 32,722 29,361 32,332 30,538 28,360 29,313 27,917	10 2 11 2 10 1 17 3 5	7.7 9.8 8.6 7.4 6.6 9.5 5.4 6.2 6.9	16.0 16.7 16.6 13.4 13.7 16.2 11.0 12.2 13.1
127 JONES Anson Hamlin Hawley Lueders Avoca Stamford	126 114 113 39 138	71 58 67 20 72	2 1 2 3 3	3 3 3 3 3	4 2 4 1 10	56 51 59 51 52	14 17 9 13 12	21 26 24 30 20	40,140 60,000 46,854 51,700 49,476	43,242 42,994 47,354 42,542 42,915	23,467 35,010 33,161 38,511 38,179	29,026 29,313 28,801 32,243 29,687	17 12 4 0 15	6.7 5.6 6.9 4.6 6.1	12.0 11.0 11.7 9.1 11.8

"*)" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name										55. % REGULAR EDUCATION						56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name																																																																																																																																																				
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER																																																																																																																																																																	
										123 JEFFERSON																				123 JEFFERSON																																																																																																																																											
0.0										21.0										13.9										27.6										8.1										0										5										95										0										79										12										2										0										5										2										Port Neches Groves																			
4.3										29.9										13.9										31.7										29.2										0										0										100										0										74										14										5										0										3										4										Sabine Pass																			
																																																																																																																																																																124 JIM HOGG									
5.3										26.9										12.9										43.9										8.0										0										89										11										0										82										8										2										1										6										2										Jim Hogg County																			
																																																																																																																																																						125 JIM WELLS																			
6.6										35.1										11.7										28.0										11.5										1										65										34										1										80										8										4										0										5										3										Alice																			
0.0										19.5										11.6										17.1										14.3										0										85										15										0										73										11										0										5										5										6										Ben Bolt Palito Blanco																			
0.0										28.6										10.4										14.3										0										71										29										0										99										0										0										0										0										1										La Gloria																													
4.3										25.8										13.2										14.0										0										31										68										1										83										5										3										1										6										3										Orange Grove																													
0.4										35.0										13.0										18.0										0										67										33										0										87										6										3										1										0										3										Premont																													
																																																																																																																																												126 JOHNSON																													
5.9										37.1										10.1										18.8										11.7										4										4										92										1										77										7										5										2										4										4										Alvarado																			
0.8										31.2										12.0										14.1										0										2										98										0										77										8										4										0										4										6										Burleson																													
1.7										26.1										12.5										12.5										12.5										1										3										96										0										72										11										5										4										4										5										Cleburne																			
4.6										49.1										8.9										15.6										0										3										97										0										78										12										2										2										4										3										Godley																													
0.0										21.6										12.2										12.2										1										1										97										0										74										10										6										1										5										3										Grandview																													
5.9										40.4										9.8										11.4										0										0										100										0										74										9										6										0										4										7										Joshua																													
3.6										40.9										10.2										26.4										2										4										95										0										71										8										4										6										6										5										Keene																													
6.9										43.7										8.3										14.7										0										3										97										0										76										16										3										0										3										2										Rio Vista																													
0.0										55.7										7.8										13.2										0										2										98										0										72										16										1										2										6										3										Venus																													
																																																																																																																																												127 JONES																													
0.0										38.0										10.8										23.2										0										6										93										1										75										10										6										1										5										3										Anson																													
5.2										36.2										10.2										30.5										2										3										95										0										82										8										4										0										5										0										Hamlin																													
1.5										44.7										9.4										11.7										0										3										97										0										81										8										4										0										7										0										Hawley																													
0.0										10.0										16.9										5.6										0										0										100										0										74										12										3										0										12										0										Lueders Avoca																													
7.0										34.5										12.3										19.3										0										4										96										0										69										14										9										1										6										1										Stamford																													

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)			71. TOTAL EXPENDITURES
123 JEFFERSON Region 5														
Port Neches Groves		268,912	1.524	404	27,281,094	5,062	13	86	1	3,425,611	14			27,724,188
Sabine Pass	M	1,027,128	1.595	325	1,988,006	10,746	4	96	0	703,674	23			1,838,588
124 JIM HOGG Region 1														
Jim Hogg County	M	172,790	1.562	3,021	7,791,838	6,248	53	43	4	1,290,924	19			7,703,915
125 JIM WELLS Region 2														
Alice		64,938	1.588	3,416	29,699,975	4,985	72	24	4	8,515,547	29			31,611,809
Ben Boit Palito Blanco	M	64,422	1.715	4,745	3,075,078	5,385	73	22	5	870,968	30			3,083,167
La Gloria	M	235,700	1.492	2,593	562,027	4,887	21	75	4	105,309	19			609,577
Orange Grove	M	47,795	1.547	4,297	7,003,713	5,035	78	18	4	1,053,449	18			6,682,564
Premont		90,451	1.574	3,918	5,741,956	5,823	68	28	5	2,187,039	41			5,649,509
126 JOHNSON Region 11														
Alvarado		78,700	1.616	2,919	12,365,856	4,578	62	35	3	3,126,419	29			12,466,740
Burleson		135,886	1.601	2,175	27,422,842	4,599	44	54	2	3,135,751	13			27,524,188
Cleburne		136,457	1.526	2,393	26,499,893	4,609	50	47	3	9,321,050	41			26,361,333
Godley	M	71,223	1.781	5,038	4,639,140	5,332	73	25	2	4,448,569	109			4,708,045
Grandview	F	86,191	1.555	4,551	5,709,292	6,179	71	27	2	2,622,668	51			5,562,537
Joshua		82,393	1.539	2,881	17,764,843	4,640	64	33	3	5,239,758	33			18,151,955
Keene	M	101,094	1.576	4,009	3,767,507	6,077	67	30	4	2,314,239	65			4,048,949
Rio Vista	M	55,008	1.807	4,965	5,488,283	6,265	77	21	2	531,992	11			5,457,413
Venus	M	51,391	1.678	4,926	6,562,162	5,414	80	17	3	1,434,987	25			6,290,799
127 JONES Region 14														
Anson	M	75,553	1.430	4,301	4,701,256	5,544	75	22	3	2,875,381	64			4,635,972
Hamlin	M	93,684	1.595	4,519	4,278,192	6,706	67	30	3	905,988	23			4,257,911
Hawley	M	48,613	1.542	4,572	4,131,697	5,297	79	18	2	1,588,825	40			4,060,110
Lueders Avoca	M	106,880	1.763	5,317	1,290,044	7,088	68	30	2	370,145	30			1,256,365
Stamford	F	75,972	1.599	4,955	5,485,542	6,484	76	21	3	2,723,976	55			5,098,386

"F" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
57	4	4	12	20	7	25,684,020	4,766	14,712,977	2,730	76	14	3	0	5	2	123 JEFFERSON Port Neches Groves Sabine Pass						
61	11	4	14	8	4	1,756,588	9,495	1,076,344	5,818	80	13	2	0	0	4							
53	7	6	15	16	8	7,066,248	5,667	3,763,848	3,018	69	11	10	1	6	3	124 JIM HOGG Jim Hogg County						
55	6	5	12	17	13	27,645,103	4,640	15,226,943	2,556	70	10	10	4	4	2							
55	7	6	11	18	6	2,900,866	5,080	1,603,600	2,808	60	14	17	1	7	1	125 JIM WELLS Alice Ben Bolt Palito Blanco La Gloria Orange Grove Premont						
48	18	1	8	25	1	605,077	5,262	292,681	2,545	92	8	0	0	0	0							
59	5	6	10	18	6	6,292,273	4,524	3,692,282	2,654	71	6	12	2	5	4	126 JOHNSON Alvarado Burleson Cleburne Godley Grandview Joshua Keene Rio Vista Venus						
54	8	6	11	17	8	5,212,702	5,287	2,838,445	2,879	78	8	9	1	4	1							
56	4	7	10	19	11	11,099,352	4,109	6,219,485	2,303	79	7	7	2	4	1	127 JONES Anson Hamlin Hawley Lueders Avoca Stamford						
60	5	6	9	16	12	24,176,449	4,054	14,516,307	2,434	80	11	3	0	5	1							
59	6	5	10	15	13	22,841,403	3,973	13,492,742	2,347	71	13	7	2	5	2	127 JONES Anson Hamlin Hawley Lueders Avoca Stamford						
59	5	6	10	15	12	4,122,917	4,739	2,438,283	2,803	72	13	4	2	7	2							
64	4	4	11	13	13	4,861,465	5,261	3,092,947	3,347	76	15	5	1	3	1	127 JONES Anson Hamlin Hawley Lueders Avoca Stamford						
57	5	6	10	20	7	16,919,040	4,419	9,679,010	2,528	75	11	9	1	4	1							
59	7	10	6	13	12	3,556,709	5,737	2,102,325	3,391	65	19	5	4	4	3	127 JONES Anson Hamlin Hawley Lueders Avoca Stamford						
57	5	6	14	15	9	4,942,682	5,642	2,814,981	3,213	73	18	6	0	2	2							
60	6	6	9	15	12	5,562,186	4,589	3,347,431	2,762	62	20	10	1	7	0	127 JONES Anson Hamlin Hawley Lueders Avoca Stamford						
62	5	5	8	17	9	4,238,077	4,998	2,606,614	3,074	61	10	18	1	8	2							
57	6	7	10	16	14	3,641,871	5,708	2,079,353	3,259	75	17	2	0	6	0	127 JONES Anson Hamlin Hawley Lueders Avoca Stamford						
60	7	5	11	16	4	3,917,210	5,022	2,337,950	2,997	79	7	7	0	5	1							
61	10	6	10	12	2	1,230,596	6,762	749,893	4,120	67	12	7	0	13	1	127 JONES Anson Hamlin Hawley Lueders Avoca Stamford						
58	6	6	10	18	5	4,846,330	5,729	2,825,026	3,339	67	15	10	1	6	1							

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS											17. NUMBER OF GRADUATES (CLASS OF 1996)			
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)		
128 KARNES Region 3	RE	2	1	337	11.6	0	12	88	0	27.9	12	0	33	7	97.8	0.0	24	
	AA	3	1	1,100	7.4	3	57	40	0	55.0	12	4	29	15	95.6	0.4	40	
	AA	4	2	1,161	4.3	3	72	25	1	66.7	16	2	21	4	95.4	0.6	78	
	AA	2	1	318	0.6	2	76	21	1	81.1	20	6	19	9	95.2	1.5	13	
129 KAUFMAN Region 10	RE	5	1	1,587	34.0	5	6	89	0	19.5	16	2	22	9	96.5	0.9	65	
	RE	4	1	2,155	28.5	5	6	88	1	11.0	11	1	19	4	96.1	0.8	99	
	AA	7	2	2,937	8.1	9	21	70	0	39.4	14	3	13	5	95.2	0.7	119	
	AA	4	1	1,620	19.5	4	5	90	1	37.6	14	1	21	9	94.4	1.5	65	
	RE	5	1	2,932	17.0	2	5	92	1	42.3	19	1	22	5	94.8	0.5	123	
	AA	3	1	731	10.1	6	4	89	0	18.2	14	0	24	10	96.1	0.5	52	
130 KENDALL Region 20	RE	9	1	3,967	4.0	36	14	50	1	46.7	16	5	21	9	96.2	0.3	164	
	AA	5	1	4,233	45.4	1	17	82	0	18.6	12	3	25	6	96.1	0.6	195	
	AA	3	1	968	16.1	1	43	56	0	55.7	16	13	20	6	95.5	1.3	46	
131 KENEDY Region 2	EX	1	0	46	4.5	0	94	7	0	78.3	9	13	0	0	95.6	n/a	n/a	
	EX	2	1	193	10.3	4	15	80	1	43.5	19	1	48	9	96.7	1.0	14	
132 KENT Region 17	RE	4	2	669	40.3	2	19	78	1	60.5	19	4	23	5	96.4	0.0	28	
	AA	1	0	23	109.1	0	35	57	9	21.7	9	0	0	4	85.0	n/a	n/a	
	EX	1	0	147	37.4	0	30	69	1	42.2	11	14	0	9	96.7	n/a	n/a	
	AA	3	1	1,363	22.5	1	17	81	1	47.0	14	4	19	16	96.0	0.7	52	
133 KERR Region 20	RE	9	2	4,724	16.2	4	33	63	1	47.0	16	4	21	7	94.9	2.2	236	
	RE	9	2	4,724	16.2	4	33	63	1	47.0	16	4	21	7	94.9	2.2	236	

"*" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)													COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE						
88.5	93.6	90.5	93.6	n/a	76.5	90.0	n/a	77.8	71.4	13.3	899	19.4	128 KARNES					
74.3	79.7	83.5	85.5	61.1	62.3	90.9	n/a	61.5	51.4	27.8	1,012	22.3	Falls City					
59.7	74.1	85.0	69.1	61.1	49.5	82.0	100.0	46.3	38.5	12.0	907	19.6	Karnes City					
68.5	73.8	61.9	83.7	n/a	60.7	88.2	LT5	62.1	60.0	0.0	797	LT5	Kenedy					
													Runge					
81.2	88.8	91.8	87.1	70.8	80.8	81.6	LT5	73.1	78.0	10.9	892	19.9	129 KAUFMAN					
78.5	87.8	91.5	83.4	64.0	72.7	79.5	100.0	62.0	80.4	20.3	959	20.7	Crandall					
77.9	85.4	87.6	85.2	50.9	67.5	83.9	LT5	63.5	45.0	28.0	979	21.4	Forney					
67.4	79.7	77.7	75.9	37.0	66.7	68.6	LT5	56.5	55.2	18.8	945	17.8	Kaufman					
74.9	84.9	86.0	82.2	46.4	75.0	75.6	81.8	65.4	46.3	16.0	948	20.7	Kemp					
73.3	88.1	85.4	78.1	60.0	46.7	75.2	n/a	59.6	54.0	18.5	944	20.6	Mabank					
79.4	88.0	89.1	86.4	64.0	76.1	88.8	96.0	68.2	54.2	20.8	967	19.2	Scurry Rosser					
													Terrell					
85.5	94.6	91.8	89.1	44.4	66.0	89.0	100.0	63.2	90.2	32.5	1,019	22.3	130 KENDALL					
80.2	87.1	90.1	86.0	LT5	58.7	92.4	n/a	65.1	80.0	25.0	985	19.7	Boerne					
													Comfort					
94.1	94.1	LT5	100.0	n/a	93.8	LT5	n/a	92.3	n/a	n/a	n/a	n/a	131 KENEDY					
													Kenedy County Wide CSD					
94.0	97.6	93.8	96.4	80.0	77.8	97.1	LT5	96.6	100.0	27.3	LT5	21.3	132 KENT					
													Jayton Girard					
77.7	88.1	88.8	83.7	LT5	62.5	80.2	LT5	69.9	73.1	10.5	906	18.3	133 KERR					
55.6	55.6	n/a	77.8	n/a	LT5	80.0	n/a	n/a	n/a	n/a	n/a	n/a	Center Point					
94.5	96.3	100.0	96.3	n/a	100.0	93.5	LT5	84.6	n/a	n/a	n/a	n/a	Divide					
77.6	87.2	87.5	82.8	LT5	57.0	81.0	LT5	64.1	n/a	n/a	1,049	20.0	Hunt					
83.7	91.3	89.6	89.6	59.1	72.6	89.4	61.1	75.2	91.7	36.4	1,018	20.3	Ingram					
									75.1	29.9			Kernville					

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
128 KARNES Region 3															
Falls City M	51	29	2	4	1	57	10	26	48,000	40,809	21,814	32,597	10	6.7	11.6
Karnes City M	167	85	1	2	5	51	14	27	46,687	49,487	37,981	31,036	28	6.6	13.0
Kenedy M	187	93	1	2	5	50	14	28	54,493	49,517	34,691	30,036	30	6.2	12.5
Runge M	62	34	2	2	4	54	13	26	59,000	47,750	25,513	30,019	31	5.1	9.5
129 KAUFMAN Region 10															
Crandall M	207	106	2	3	9	51	10	25	58,810	48,754	34,588	28,274	11	7.7	14.9
Forney F	242	130	1	4	7	54	11	23	58,591	43,139	35,590	29,060	11	8.9	16.5
Kaufman	322	177	1	3	5	55	9	27	59,077	47,199	32,667	29,064	19	9.1	16.6
Kemp M	221	115	1	3	4	52	15	26	64,280	46,309	32,111	28,543	7	7.3	14.1
Mabank M	382	185	1	2	7	49	12	30	59,499	46,125	35,116	29,931	7	7.7	15.8
Scurry Rosser M	107	58	3	3	5	54	7	28	56,625	44,842	32,182	29,900	6	6.8	12.7
Terrell	500	266	1	3	7	53	10	26	63,224	45,936	37,867	30,955	26	7.9	14.9
130 KENDALL Region 20															
Boerne	506	270	1	2	5	53	9	30	58,748	46,100	38,503	30,817	13	8.4	15.7
Comfort M	149	80	1	2	7	54	15	22	60,500	42,272	33,043	29,802	12	6.5	12.2
131 KENEDY Region 2															
Kenedy County Wide CSD M	15	7	7	0	1	47	7	39	48,000	0	?	34,783	67	3.0	6.5
132 KENT Region 17															
Jayton Girard M	42	20	5	2	2	46	10	35	56,142	53,210	42,889	36,968	9	4.5	9.9
133 KERR Region 20															
Center Point M	147	54	1	2	3	37	12	45	49,851	45,118	36,757	28,382	9	4.5	12.3
Divide M	3	2	2	2	0	50	0	45	66,667	66,667	0	29,397	0	7.7	15.3
Hunt M	22	12	7	2	1	54	12	24	37,653	55,570	20,606	30,484	18	6.6	12.3
Ingram M	232	111	1	2	7	48	17	25	38,398	42,655	34,503	29,600	7	5.9	12.3
Kerrville F	639	314	1	2	6	49	14	28	69,973	49,381	36,712	31,972	16	7.4	15.1

"***" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)
128 KARNES														
0.0	13.8	13.9	20.5	20.2	0	7	93	0	96	4	0	0	0	0
2.4	30.6	12.5	17.7	10.6	0	14	86	0	80	8	3	1	5	3
2.1	36.5	11.7	21.4	25.2	0	4	96	0	81	8	8	0	3	0
11.6	43.5	10.7	23.8	28.3	3	6	91	0	85	6	3	0	6	0
129 KAUFMAN														
8.5	44.2	9.3	18.0	22.9	1	1	98	0	78	11	3	1	4	2
3.8	40.6	9.0	12.6	14.0	2	2	96	0	81	8	3	1	5	2
7.9	38.6	10.4	15.3	14.3	5	4	90	1	76	11	4	1	3	6
3.5	40.1	9.3	25.4	20.7	2	1	97	0	80	8	5	1	4	3
5.4	37.1	11.1	17.3	17.8	1	0	98	1	70	12	7	0	6	4
8.7	39.8	10.2	21.7	19.5	0	0	100	0	79	7	4	0	8	2
4.5	37.0	11.5	30.7	12.5	12	2	86	0	73	11	7	1	5	2
130 KENDALL														
6.1	27.6	12.0	21.0	10.8	0	4	96	0	80	9	0	3	5	4
1.3	30.1	9.7	17.6	33.0	0	3	97	0	84	10	1	0	3	1
131 KENEDY														
0.0	14.1	16.4	71.8	0.0	0	44	56	0	95	2	0	3	0	0
Kenedy County Wide CSD														
132 KENT														
0.0	15.3	16.8	16.4	4.6	0	5	95	0	81	6	0	1	12	0
Jayton Girard														
133 KERR														
0.0	48.2	7.3	13.1	13.4	0	4	96	0	73	16	4	0	5	2
0.0	66.7	12.3	0.0	0.0	0	0	100	0	92	0	0	8	0	0
0.0	33.3	13.8	41.7	14.4	0	0	100	0	72	3	15	6	0	5
2.9	28.4	11.3	13.6	16.1	1	4	95	0	77	14	4	1	2	2
0.3	23.1	14.0	26.3	13.3	1	3	96	0	76	12	2	2	4	3
Kerrville														

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE		63. STATE AID PER PUPIL		64. TOTAL REVENUE		65. TOTAL REVENUE PER PUPIL		66. % STATE		67. % LOCAL AND OTHER		68. % FEDERAL		69. FUND BALANCE (END OF 95-96)		70. % FUND BALANCE (OF 96-97 BUDGET)		71. TOTAL EXPENDITURES
128 KARNES Falls City Karnes City Kenedy Runge	Region 3																				
	M	97,306	1,493	3,893	1,884,408	5,592	69	29	2								704,613	34		2,169,534	
	M	123,722	1,351	3,421	5,898,680	5,362	62	34	4								1,084,319	19		6,114,000	
	M	70,070	1,720	4,463	7,498,673	6,459	73	23	4								573,772	8		7,598,469	
	M	88,396	1,524	5,085	2,231,871	7,018	72	24	4								1,211,925	59		2,196,871	
129 KAUFMAN Grandall Forney Kaufman Kemp Mabank Scurry Rosser Terrell	Region 10																				
	M	83,200	1,591	3,571	7,900,960	4,979	65	33	2								1,880,918	26		8,346,220	
	F	131,987	1,417	2,461	10,189,387	4,728	53	45	1								993,480	13		9,677,809	
		91,685	1,486	3,109	13,232,667	4,506	65	33	3								4,646,010	34		14,966,195	
	M	76,975	1,633	3,611	9,083,222	5,607	70	28	2								726,563	9		8,921,223	
	M	129,124	1,496	2,775	14,330,267	4,888	56	41	3								2,866,599	19		16,863,628	
	M	86,904	1,433	3,881	4,231,844	5,789	71	27	2								2,077,631	46		4,924,885	
	130,273	1,407	2,881	20,198,705	5,092	55	40	5								1,566,346	9		20,179,705		
130 KENDALL Boerne Comfort	Region 20																				
	M	243,361	1,370	1,099	19,506,015	4,608	24	75	2								2,758,840	17		19,414,861	
		202,899	1,187	3,102	6,085,358	6,287	52	46	2								2,036,458	39		5,950,440	
131 KENEDY Kenedy County Wide CSD	Region 2																				
	M	3,852,544	1,344	323	598,331	13,007	7	93	0								647,102	23		1,030,228	
132 KENT Jayton Girard	Region 17																				
	M	3,529,089	1,240	352	2,712,068	14,052	5	94	1								3,579,744	42		2,707,070	
133 KERR Center Point Divide Hunt Ingram Kerville	Region 20																				
	M	101,634	1,132	3,859	3,651,082	5,458	73	22	4								24,481	1		3,614,547	
	M	854,764	1,211	262	116,097	5,048	4	96	0								54,699	20		138,431	
	M	623,253	1,163	482	1,241,588	8,446	9	90	2								680,071	58		1,067,930	
	M	111,719	1,635	3,638	8,043,321	5,901	62	36	3								2,524,417	35		8,096,988	
	F	183,778	1,491	1,788	20,710,385	4,384	38	58	3								2,599,774	13		22,552,322	

"***" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
128 KARNES																		
61	7	6	7	13	18	1,774,733	5,266	1,083,948	3,216	80	6	6	0	7	1	Falls City		
61	6	5	8	16	11	5,419,897	4,927	3,317,088	3,016	70	10	13	0	4	2	Karnes City		
56	5	7	11	17	12	6,655,158	5,732	3,709,298	3,195	65	14	16	0	4	1	Kenedy		
60	8	7	7	16	6	2,071,591	6,514	1,248,945	3,928	68	16	10	1	5	0	Runge		
129 KAUFMAN																		
53	7	5	11	20	11	7,448,357	4,693	3,963,513	2,497	75	13	7	1	5	0	Crandall		
53	5	7	10	18	18	7,936,286	3,683	4,232,091	1,964	81	9	7	1	1	1	Forney		
58	4	6	10	14	23	11,463,989	3,903	6,703,512	2,282	78	11	5	0	5	1	Kaufman		
55	5	7	10	20	7	8,304,193	5,126	4,558,515	2,814	68	14	7	1	5	5	Kemp		
56	4	6	9	16	23	12,914,434	4,405	7,290,464	2,487	64	17	4	1	6	7	Mabank		
54	6	7	7	19	19	3,975,102	5,438	2,163,448	2,960	73	10	6	0	9	2	Scurry Rosser		
58	5	7	8	18	11	17,885,840	4,509	10,372,220	2,615	68	13	11	0	6	1	Terrell		
130 KENDALL																		
61	5	5	8	16	15	16,550,798	3,910	10,024,936	2,368	74	15	5	2	4	0	Boerne		
60	6	4	8	16	14	5,108,897	5,278	3,089,396	3,192	49	14	22	7	5	2	Comfort		
131 KENEDY																		
38	18	4	18	17	7	959,518	20,859	366,784	7,974	98	2	0	0	0	0	Kenedy County Wide CSD		
132 KENT																		
43	16	5	12	16	14	2,333,423	12,090	1,009,494	5,231	81	8	0	0	11	0	Jayton Girard		
133 KERR																		
55	7	8	9	18	10	3,265,791	4,882	1,808,365	2,703	35	21	36	0	7	1	Center Point		
61	17	5	5	13	2	135,931	5,910	82,724	3,597	100	0	0	0	0	0	Divide		
57	13	7	8	13	8	985,931	6,707	564,015	3,837	82	12	0	5	0	1	Hunt		
55	8	6	9	19	8	7,412,598	5,438	4,052,973	2,974	64	21	9	1	3	2	Ingram		
61	5	4	10	14	14	19,480,856	4,124	11,899,173	2,519	74	13	7	1	4	0	Kerrville		

DISTRICT DETAIL		STUDENTS																		
		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)		
County Number, Name, Region, District Name, Co-op Status	134 KIMBLE Junction	Region 15	M	AA	3	1	776	-0.3	0	30	70	0	42.7	16	3	36	6	95.0	1.8	37
		Region 17	M	EX	1	0	85	1.2	0	15	85	0	35.3	15	5	37	1	96.8	0.0	3
	135 KING Guthrie CSD	Region 20	M	AA	4	2	611	9.3	4	62	34	1	60.4	17	8	31	5	95.0	2.3	39
		Region 2	F	AA	13	3	5,136	1.7	5	74	20	1	64.8	10	10	16	11	94.2	1.1	253
	136 KINNEY Brackett	Kingsville	M	AA	2	0	636	11.6	0	75	24	1	63.5	10	2	0	9	96.3	0.0	n/a
		Ricardo	F	AA	3	1	633	17.9	0	63	37	0	46.9	9	3	27	9	95.8	0.5	41
		Riviera	M	AA	2	1	263	202.3	0	71	29	0	25.1	12	2	28	13	96.4	0.0	n/a
		Santa Gertrudis	Region 9	M	AA	1	0	101	29.5	0	23	77	0	49.5	19	0	23	6	95.4	0.0
	137 KLEBERG	Benjamin	M	AA	1	0	92	-5.2	11	61	28	0	85.9	25	2	24	3	97.0	2.9	5
		Goree	F	AA	3	1	402	-6.9	9	40	50	1	60.9	18	2	21	10	96.3	1.6	25
		Knox City-O'Brien	M	AA	2	1	446	-5.9	13	36	51	0	50.2	11	4	29	11	97.1	0.5	24
		Munday	Region 8	M	RE	3	1	808	8.2	13	1	85	2	32.5	15	0	25	7	95.8	0.5
	138 KNOX	Chisum	F	AA	5	1	3,022	16.9	5	1	92	2	28.4	12	0	20	9	96.1	0.9	153
		North Lamar	M	RE	6	1	3,961	-1.7	38	2	58	2	58.7	13	1	13	9	95.9	2.6	160
		Paris	M	AA	3	1	1,005	4.8	1	2	95	2	39.6	14	1	25	8	96.1	0.8	57
		Prairiland	M	AA	3	1	254	55.8	28	2	69	1	63.0	17	0	22	8	96.9	3.6	8
139 LAMAR	Roxton	Region 17	M	AA	1	0	206	-11.2	14	41	45	0	53.4	9	5	36	10	97.0	0.0	11
	Amherst	M	AA	5	1	1,636	0.2	9	54	37	0	56.5	10	3	20	8	94.6	3.8	71	
	Littlefield	M	AA	4	2	841	4.9	1	69	30	0	61.0	11	12	16	7	96.6	1.6	42	
	Olton	M	AA	1	0	117	13.6	0	54	46	0	57.3	6	13	52	10	93.7	0.0	11	
140 LAMB	Spade	M	AA	1	0	117	13.6	0	54	46	0	57.3	6	13	52	10	93.7	0.0	11	

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT II: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
83.4	91.5	86.5	91.8	n/a	72.9	87.6	n/a	74.2	48.5	25.0	991	19.8	134 KIMBLE Junction	135 KING Guthrie CSD	
97.4	100.0	100.0	97.4	n/a	LT5	100.0	n/a	100.0	LT5	LT5	LT5	LT5			
65.5	81.6	89.3	73.3	85.7	54.5	84.8	LT5	57.7	64.7	22.7	1,030	19.3	136 KINNEY Brackett	137 KLEBERG Kingsville Ricardo Riviera Santa Gertrudis	
64.5	78.8	80.7	71.9	51.1	60.6	82.5	85.0	56.6	65.4	13.4	940	18.5			
64.1	79.1	85.0	68.9	LT5	57.1	81.8	LT5	52.6	n/a	n/a	n/a	n/a	138 KNOX Benjamin Goree Knox City-O'Brien Munday		
69.0	86.5	82.2	73.5	n/a	61.1	81.6	n/a	53.3	86.8	18.2	926	19.4			
68.3	79.4	74.5	73.5	n/a	58.1	93.3	n/a	36.8	n/a	n/a	n/a	n/a	139 LAMAR Chisum North Lamar Paris Prairiland Roxton		
74.4	76.2	88.2	78.6	n/a	80.0	73.7	n/a	58.8	62.5	40.0	LT5	21.6			
60.7	81.5	83.3	74.1	LT5	57.1	66.7	n/a	57.7	LT5	LT5	n/a	LT5	140 LAMB Amherst Littlefield Olton Spade		
71.3	78.4	84.7	83.1	7.7	67.1	82.2	LT5	61.7	84.2	18.8	1,058	19.7			
73.4	85.4	82.9	78.6	35.0	60.7	87.4	n/a	54.3	95.7	18.2	LT5	20.5			
79.0	89.8	94.2	85.6	63.6	LT5	81.0	LT5	70.7	81.3	3.8	LT5	18.8			
79.4	90.0	90.8	84.5	57.8	41.7	80.6	68.4	67.8	55.6	22.7	1,003	20.5			
78.2	85.8	87.7	85.3	65.0	70.6	85.8	91.2	67.9	61.2	28.0	1,024	20.0			
77.5	85.6	89.4	84.3	LT5	LT5	78.3	60.0	69.3	50.0	33.3	LT5	21.2			
69.3	81.2	72.1	76.2	39.1	LT5	77.6	n/a	56.7	50.0	0.0	n/a	LT5			
78.4	84.2	91.8	86.6	83.3	71.0	81.5	n/a	69.6	77.8	0.0	LT5	16.3			
73.3	82.8	86.6	82.0	58.6	65.1	87.5	LT5	62.3	63.9	25.6	LT5	20.6			
67.0	77.1	84.7	79.1	LT5	53.9	91.3	n/a	56.0	66.7	19.2	1,010	19.7			
53.8	69.2	64.0	62.5	n/a	32.0	74.1	n/a	31.0	22.2	0.0	LT5	LT5			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status45. NUMBER OF
STUDENTS PER
TEACHER44. NUMBER OF
STUDENTS PER
TOTAL STAFF

43. % MINORITY

42. AVERAGE
TEACHER
SALARY41. AVERAGE
PROFESSIONAL
SUPPORT STAFF
SALARY40. AVERAGE CAMPUS
ADMINISTRATIVE
SALARY39. AVERAGE
CENTRAL
ADMINISTRATIVE
SALARY38. % AUXILIARY
STAFF37. % EDUCATIONAL
AIDES

36. % TEACHERS

35. % PROFESSIONAL
SUPPORT STAFF34. % CAMPUS
ADMINISTRATIVE33. % CENTRAL
ADMINISTRATIVE32. TOTAL
TEACHER
FTE31. TOTAL
STAFF
FTE134 KIMBLE
Junction M Region 15135 KING
Guthrie CSD M Region 17136 KINNEY
Brackett M Region 20137 KLEBERG
Kingsville F Region 2
Ricardo M
Riviera F
Santa Gertrudis M138 KNOX
Benjamin M Region 9
Goree M
Knox City-O'Brien F
Munday M139 LAMAR
Chisum M Region 8
North Lamar F
Paris M
Prairiland M
Roxton M140 LAMB
Amherst M Region 17
Littlefield F
Olton M
Spade M

11 5.7 10.8

10 4.1 4.9

34 5.9 10.5

75 6.8 14.2
48 8.8 15.3
43 7.5 11.2
45 5.7 9.24 4.5 8.5
13 4.0 8.416 5.5 10.3
10 6.7 11.713 7.4 13.5
7 8.0 15.122 6.9 14.0
1 7.4 14.4
11 7.2 12.211 5.6 9.6
27 8.7 17.0
26 5.6 11.8
16 4.6 8.4

18

0

25

28
22
18
722
3319
2027
25
25
2825
25
25
2524
24
29
2424
24
29
2424
24
29
2424
24
29
24

135

20

104

758
72
85
4622
23
73
66110
376
575
136
3537
188
149
2560
200
283
70
2121
96
71
1421
96
71
1421
96
71
1421
96
71
14

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GR1)
1.4	33.3	10.7	14.3	7.7	0	3	97	0	72	11	6	1	6	5
0.0	17.3	15.0	13.6	5.8	0	6	88	6	91	0	0	0	9	0
5.2	37.9	10.6	96.5	22.2	0	12	88	0	77	9	6	2	5	1
2.2	25.6	13.3	37.0	10.7	2	66	32	0	69	8	9	5	4	5
0.0	21.7	12.7	31.3	9.6	0	41	59	0	87	4	6	0	0	2
0.0	30.0	11.7	24.7	13.1	0	44	56	0	85	4	5	0	6	0
0.0	39.0	9.4	49.7	10.3	0	46	54	0	88	7	0	0	4	0
12.7	21.1	14.4	8.4	31.2	0	0	100	0	63	5	12	0	20	0
9.1	45.5	8.6	0.0	2.7	0	0	100	0	57	9	16	0	17	0
3.8	14.0	16.4	17.5	23.8	0	0	100	0	70	13	7	0	9	1
2.6	15.8	13.6	18.4	5.3	0	0	100	0	81	5	6	0	8	0
3.4	30.2	12.2	17.9	6.8	7	1	91	2	86	3	3	0	7	0
4.0	28.3	12.4	22.9	5.9	2	0	98	1	77	9	3	0	6	4
2.1	23.8	13.1	35.7	9.7	7	1	92	1	65	11	9	1	4	9
2.9	15.8	15.1	22.5	4.3	0	0	100	0	83	6	2	0	7	2
4.8	25.3	12.4	31.4	5.6	0	0	100	0	83	10	0	0	8	0
0.0	34.9	9.5	18.6	39.1	0	0	100	0	81	4	5	2	9	0
4.2	27.0	12.6	19.0	13.4	1	7	92	0	72	5	14	0	6	3
7.0	53.2	9.5	17.4	27.3	0	7	92	1	82	7	3	2	6	1
14.4	24.7	10.8	24.7	17.6	0	0	100	0	83	3	0	0	14	0

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
134 KIMBLE Junction M	141,533	1.219	3,754	4,721,786	6,085	65	32	3	1,993,298	46	4,633,100
135 KING Guthrie CSD M	1,884,045	1.382	340	1,423,300	16,745	2	97	1	3,207,291	140	1,418,269
136 KINNEY Brackett M	136,155	1.242	4,866	4,457,915	7,296	70	26	4	2,290,448	56	4,388,061
137 KLEBERG Region 2	79,623	1.590	3,034	25,549,538	4,975	64	31	5	7,182,742	28	26,215,670
Kingsville F	85,977	1.240	3,394	3,566,074	5,607	73	23	4	1,466,245	44	3,051,241
Ricardo M	197,175	1.436	2,710	4,085,313	6,454	44	54	2	1,610,441	41	4,169,704
Riviera F	561,398	1.545	281	2,350,453	8,937	6	94	0	926,865	34	2,543,697
Santa Gertrudis M											
138 KNOX Region 9	181,691	1.360	6,575	967,450	9,579	67	31	2	884,388	93	971,976
Benjamin M	117,132	1.576	5,804	823,254	8,948	67	29	4	656,644	84	798,064
Goree M	103,479	1.474	4,211	2,518,737	6,266	69	28	3	965,454	38	2,582,077
Knox City-O'Brien F	59,782	1.483	4,468	2,401,800	5,385	80	17	3	891,210	31	3,014,047
Munday M											
139 LAMAR Region 8	277,895	1.373	1,379	4,289,692	5,309	20	78	2	1,604,233	43	4,226,360
Chisum M	158,537	1.383	1,954	13,307,984	4,404	45	53	2	191,523	2	14,165,011
North Lamar F	111,839	1.626	2,697	19,206,499	4,849	55	41	4	2,283,098	13	19,764,899
Paris M	79,980	1.305	3,506	4,996,170	4,971	72	25	3	622,357	15	4,176,624
Prairiland M	75,378	1.690	5,185	1,707,337	6,722	74	22	4	383,249	24	1,696,131
Roxton M											
140 LAMB Region 17	154,296	1.271	3,616	1,178,255	5,720	62	34	4	244,584	18	1,450,208
Amherst M	98,236	1.413	3,007	7,289,129	4,455	64	32	5	2,956,529	45	7,106,129
Littlefield F	101,457	1.350	3,636	4,675,394	5,559	69	27	4	2,091,274	43	5,035,984
Olton M	128,320	1.531	5,413	865,488	7,397	65	32	3	395,546	44	942,237
Spade M											

"***" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name		Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
62	7	5	7	17	4	4,430,428	5,709	2,751,904	3,546	74	13	8	1	3	2	134 KIMBLE Junction						
54	14	4	13	14	3	1,370,780	16,127	740,352	8,710	82	1	6	1	9	1	135 KING Guthrie CSD						
61	7	4	8	16	9	3,981,386	6,516	2,444,131	4,000	56	23	13	1	6	0	136 KINNEY Brackett						
56	6	6	12	17	6	24,740,924	4,817	13,911,233	2,709	77	7	8	0	3	3	137 KLEBERG Kingsville						
57	8	3	10	19	5	2,893,968	4,550	1,660,191	2,610	77	6	13	0	0	2	Ricardo						
55	9	6	10	20	1	4,119,559	6,508	2,255,607	3,563	83	6	6	0	4	0	Riviera						
60	10	7	6	16	3	2,460,572	9,356	1,485,973	5,650	84	5	0	4	6	1	Santa Gertrudis						
55	10	3	9	18	14	835,225	8,270	458,850	4,543	69	12	7	0	12	0	138 KNOX Benjamin						
41	19	10	15	12	5	754,960	8,206	312,433	3,396	58	17	13	0	12	0	Goree						
57	11	7	12	12	2	2,542,979	6,326	1,442,137	3,587	68	13	10	0	9	1	Knox City-O'Brien						
60	6	5	10	14	12	2,651,762	5,946	1,597,990	3,583	72	6	12	0	9	1	Munday						
60	6	7	8	15	14	3,641,409	4,507	2,184,927	2,704	75	12	6	0	6	1	139 LAMAR Chisum						
62	5	4	8	16	16	11,861,555	3,925	7,351,523	2,433	99	0	0	0	1	0	North Lamar						
59	6	5	9	19	8	18,250,391	4,608	10,676,511	2,695	72	13	10	0	4	1	Paris						
57	5	6	12	20	3	4,050,820	4,031	2,298,317	2,287	67	12	9	0	12	0	Prairiland						
59	8	6	8	9	26	1,258,712	4,956	743,956	2,929	77	8	1	0	14	0	Roxton						
61	11	5	6	15	5	1,380,506	6,701	847,700	4,115	75	6	6	3	9	2	140 LAMB Amherst						
59	7	6	10	15	9	6,452,515	3,944	3,798,397	2,322	71	5	15	0	8	1	Littlefield						
53	7	5	12	20	5	4,797,692	5,705	2,527,867	3,006	72	9	10	2	5	1	Olton						
58	12	7	9	14	2	922,987	7,889	531,376	4,542	76	10	1	0	13	0	Spade						

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS		STUDENTS									
		County Number, Name, Region, District Name, Co-op Status		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)	
140 LAMB	Region 17	EX	3	1	509	-1.2	3	56	41	0	55.8	17	6	18	8	96.0	1.2	31
	Springlake Earth Sudan	M M			368	-6.6	7	40	53	1	53.8	14	3	29	3	96.8	0.5	17
141 LAMPASAS	Region 12	RE	9	3	3,247	34.7	3	16	79	1	45.3	13	2	22	5	95.8	0.5	173
	Lampasas Lometa	M M			336	28.7	4	37	59	0	73.2	30	11	24	2	95.4	0.4	17
142 LA SALLE	Region 20	AA	6	2	1,425	8.9	1	84	15	0	78.0	10	26	12	9	96.5	0.5	75
	Cotulla	M																
143 LAVACA	Region 3	EX	1	0	89	12.7	0	1	99	0	36.0	12	0	0	2	97.6	0.0	n/a
	Ezell	M			1,083	3.0	12	7	81	0	36.0	11	1	32	5	96.6	0.0	78
	Hallettsville	M			377	23.6	1	17	81	1	52.0	13	1	18	4	97.4	0.0	17
	Moulton	M			537	3.7	17	11	72	1	41.9	13	1	32	8	96.6	1.1	35
	Shiner	M			94	32.4	0	1	99	0	29.8	6	0	0	6	97.6	0.0	n/a
	Sweet Home	M			81	37.3	0	5	95	0	33.3	22	0	0	4	97.3	0.0	n/a
144 LEE	Region 13	RE	1	0														
	Dime Box	M			245	25.0	21	28	51	0	61.6	15	10	31	7	97.1	0.9	12
	Giddings	F			1,796	14.0	15	32	52	1	47.5	10	7	36	8	96.5	1.5	96
145 LEON	Region 6	AA	4	1	947	19.0	14	8	77	1	31.9	13	1	30	7	96.2	0.7	56
	Lexington	M																
	Buffalo	M			792	5.6	14	13	73	1	40.2	12	6	15	1	95.3	1.8	53
	Centerville	F			674	17.2	14	3	83	1	32.3	12	1	21	6	95.9	0.0	51
	Leon	M			716	12.4	4	10	86	0	32.1	15	5	27	7	96.2	1.4	46
	Normangee	M			513	21.6	9	4	87	0	40.9	12	0	29	2	95.5	0.8	22
	Oakwood	M			289	-4.0	38	5	57	0	61.9	24	0	26	8	96.7	0.0	26

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	
18. ALL TESTS TAKEN		19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
140 LAMB															
90.9	95.9	94.9	94.4	LT5	86.4	96.7	n/a	85.1	72.0	27.8	1,190	21.2	Springlake Earth		
79.6	89.5	89.6	84.6	77.8	64.7	87.4	LT5	69.1	?	14.3	n/a	20.1	Sudan		
141 LAMPASAS															
79.6	90.6	90.1	84.7	66.0	68.8	82.5	57.1	71.0	51.3	24.1	994	19.3	Lampasas		
69.6	79.2	86.8	75.6	LT5	59.1	75.0	n/a	58.7	62.5	0.0	n/a	19.1	Lometa		
142 LA SALLE															
51.9	69.0	61.7	63.3	n/a	46.0	85.9	LT5	44.3	85.0	5.9	848	16.8	Cotulla		
143 LAVACA															
89.1	94.5	92.3	94.5	n/a	LT5	88.9	n/a	85.0	n/a	n/a	n/a	n/a	Ezell		
82.2	89.1	96.3	87.6	61.7	59.4	86.5	n/a	69.7	68.3	26.8	1,045	20.9	Hallettsville		
90.2	95.1	95.9	91.7	LT5	75.0	93.3	LT5	85.4	53.8	28.6	1,020	LT5	Moulton		
79.0	85.8	96.1	87.1	37.5	86.4	87.2	LT5	64.0	59.4	21.1	906	LT5	Shiner		
78.6	88.1	80.0	88.1	n/a	LT5	80.5	n/a	75.0	n/a	n/a	n/a	n/a	Sweet Home		
86.5	86.5	100.0	97.3	n/a	LT5	88.9	n/a	80.0	n/a	n/a	n/a	n/a	Vysehrad		
144 LEE															
68.1	88.2	88.9	74.5	58.8	59.1	74.5	n/a	64.3	63.6	28.6	983	LT5	Dime Box		
73.3	82.8	85.1	83.3	53.5	64.1	83.5	LT5	58.5	54.7	17.0	922	20.2	Giddings		
79.1	89.0	85.6	87.2	62.0	61.3	82.9	LT5	69.9	61.2	20.0	967	21.8	Lexington		
145 LEON															
72.6	81.6	85.8	81.0	45.0	60.0	78.5	LT5	55.3	58.3	14.3	934	20.5	Buffalo		
81.8	89.8	93.6	86.9	61.1	LT5	85.1	LT5	72.5	87.0	15.0	917	21.9	Centerville		
75.0	86.8	85.1	83.6	31.3	55.0	79.0	LT5	58.9	54.5	4.2	959	18.6	Leon		
73.9	87.0	86.9	81.0	40.9	62.5	78.2	n/a	59.2	84.2	25.0	971	19.9	Normangee		
75.5	85.1	88.9	85.0	51.7	60.0	86.8	n/a	69.4	45.0	0.0	866	LT5	Oakwood		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status																43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF TEACHERS PER
31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY							
140 LAMB Region 17																		
Springlake Earth M	83	42	1	3	1	50	13	32	57,818	48,790	36,134	31,897	22	6.2	12.2			
Sudan M	64	36	5	3	4	57	8	23	48,140	52,081	33,517	37,018	13	5.8	10.2			
141 LAMPASAS Region 12																		
Lampasas M	422	202	1	2	4	48	17	27	55,586	47,162	37,885	29,892	10	7.7	16.0			
Lometa M	54	26	2	2	2	48	27	20	55,000	43,600	33,128	30,086	7	6.2	12.9			
142 LA SALLE Region 20																		
Cotulla M	210	98	1	3	4	47	15	30	58,330	42,971	34,584	28,395	66	6.8	14.5			
143 LAVACA Region 3																		
Ezell M	15	6	5	0	0	42	27	25	46,000	0	0	32,416	0	6.0	14.3			
Hallettsville M	135	72	2	2	3	53	12	28	51,503	48,200	31,965	33,065	11	8.0	15.0			
Moulton M	49	28	2	4	1	57	8	28	52,500	42,561	37,000	31,886	6	7.7	13.4			
Shiner M	80	44	0	5	3	55	16	21	0	44,529	38,973	31,372	8	6.7	12.2			
Sweet Home M	9	7	9	0	5	75	11	0	44,500	0	28,871	30,250	0	10.4	13.9			
Vysehrad M	14	8	0	0	1	53	21	24	46,336	46,336	30,345	29,239	0	5.6	10.5			
144 LEE Region 13																		
Dime Box M	42	21	2	2	4	49	19	24	49,501	42,918	37,190	32,048	19	5.8	11.9			
Giddings F	264	138	1	2	4	52	1	40	52,189	43,525	36,119	29,872	22	6.8	13.0			
Lexington M	138	75	0	1	4	54	13	27	60,495	45,216	34,755	31,004	9	6.9	12.7			
145 LEON Region 6																		
Buffalo M	120	64	1	3	2	53	6	36	64,000	46,618	36,853	29,176	17	6.6	12.4			
Centerville F	97	52	3	2	4	53	5	34	52,886	49,227	35,626	29,544	12	6.9	13.1			
Leon M	106	58	3	3	3	55	4	32	34,819	41,331	29,849	31,080	5	6.7	12.3			
Normangee M	77	40	0	3	2	52	10	32	0	43,183	25,137	28,477	8	6.7	12.9			
Oakwood M	47	27	0	2	2	57	0	38	0	34,146	30,112	30,900	19	6.1	10.7			

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
140 LAMB														
4.8	21.7	12.4	11.3	2.3	0	0	100	0	80	7	7	0	5	0
0.0	8.3	15.7	32.9	13.7	0	3	97	0	85	5	2	1	6	0
141 LAMPASAS														
3.0	35.1	12.5	14.7	17.3	0	1	97	1	79	9	5	1	4	1
0.0	34.6	10.8	0.0	7.8	0	0	100	0	60	27	4	0	4	4
142 LA SALLE														
16.3	40.6	9.8	12.2	21.3	1	43	53	3	69	8	3	15	3	3
143 LAVACA														
0.0	0.0	15.7	35.6	5.1	0	0	100	0	100	0	0	0	0	0
1.4	15.2	16.7	20.0	2.8	3	1	96	0	83	4	3	0	7	3
3.6	24.9	14.7	21.8	7.1	0	7	93	0	78	6	8	0	7	2
4.5	20.5	15.7	18.2	2.6	2	2	95	0	74	9	8	0	8	1
14.7	0.0	14.3	32.6	14.2	0	0	100	0	95	5	0	0	0	0
0.0	39.5	10.3	10.6	0.0	0	0	100	0	89	11	0	0	0	0
144 LEE														
0.0	25.7	15.5	35.6	10.0	15	0	85	0	73	5	10	5	8	0
2.4	27.4	11.4	18.1	16.0	4	5	91	1	76	9	2	1	10	2
6.7	29.7	11.9	27.6	18.0	1	1	95	3	67	12	8	1	8	3
145 LEON														
6.3	34.5	11.3	34.1	10.5	2	2	95	2	57	5	33	1	5	0
4.8	31.9	13.6	21.6	6.8	6	0	94	0	75	8	5	1	8	4
8.6	38.6	13.2	22.2	10.2	2	2	97	0	74	7	11	1	6	1
0.0	36.4	9.2	12.6	29.3	0	3	97	0	79	8	4	0	8	2
0.0	37.0	12.4	25.9	18.5	15	0	85	0	75	19	3	0	3	0

"n/a" indicates "not applicable" or "not available."

County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
140 LAMB	Region 17											
Springlake Earth	M	136,554	1.327	3,774	2,872,404	5,643	60	36	4	2,943,669	109	2,795,100
Sudan	M	1,306,146	1.379	358	3,304,342	8,979	3	95	2	4,649,565	63	3,949,025
141 LAMPASAS	Region 12											
Lampasas	M	98,373	1.509	3,234	16,759,151	5,161	65	32	3	2,898,837	19	16,808,468
Lometa	M	95,796	0.967	4,771	1,836,773	5,467	73	23	4	213,909	12	1,746,876
142 LA SALLE	Region 20											
Cotulla	M	86,172	1.604	3,960	7,906,771	5,549	69	26	5	2,372,732	28	8,906,911
143 LAVACA	Region 3											
Ezell	M	400,154	1.268	590	500,682	5,626	5	92	3	142,071	28	480,305
Hallettsville	M	250,407	1.147	1,630	5,306,602	4,900	35	63	2	999,613	18	5,967,097
Moulton	M	98,170	1.319	4,029	2,067,033	5,483	70	27	3	745,863	40	1,997,431
Shiner	M	175,646	1.343	3,109	3,222,362	6,001	56	41	3	110,845	4	2,877,895
Sweet Home	M	181,172	1.173	2,712	456,271	4,854	54	45	1	56,123	13	374,268
Vysehrad	M	522,458	0.984	411	479,665	5,922	5	92	3	173,280	28	585,262
144 LEE	Region 13											
Dime Box	M	239,327	1.159	2,216	1,305,337	5,328	41	54	5	242,885	16	1,607,837
Giddings	F	186,423	1.519	1,775	9,872,577	5,497	36	61	3	3,211,499	36	10,118,744
Lexington	M	101,311	1.106	3,518	4,743,258	5,009	68	30	2	979,945	21	4,957,606
145 LEON	Region 6											
Buffalo	M	115,595	1.300	3,346	4,252,171	5,369	67	30	3	576,851	15	4,253,413
Centerville	F	215,390	1.676	2,531	4,231,697	6,278	37	61	2	2,030,148	51	4,398,527
Leon	M	550,376	1.201	477	4,420,611	6,174	10	88	2	1,709,483	35	4,550,974
Normangee	M	223,615	1.356	2,112	2,776,191	5,412	39	58	2	539,182	22	2,756,291
Oakwood	M	205,037	1.388	2,983	1,805,594	6,248	50	47	3	-60,325	0	1,837,752

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

624

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES										Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name							
140 LAMB																							
53	8	7	10	20	2	2,738,996	5,381	1,461,648	2,872	65	14	10	2	5	4	Springlake Earth							
51	12	4	14	16	6	3,730,025	10,136	1,897,727	5,157	78	4	7	1	10	0	Sudan							
141 LAMPASAS																							
57	6	5	9	18	13	14,688,972	4,524	8,407,354	2,589	75	11	7	1	4	2	Lampasas							
62	8	4	7	16	9	1,596,275	4,751	994,452	2,960	55	32	4	1	9	0	Lometa							
142 LA SALLE																							
55	6	6	11	15	17	7,354,656	5,161	4,025,768	2,825	61	13	16	9	0	0	Cotulla							
143 LAVACA																							
56	16	5	6	15	4	461,840	5,189	260,241	2,924	73	17	10	0	0	0	Ezzell							
57	6	6	7	18	15	5,075,296	4,686	2,867,653	2,648	79	8	5	0	7	1	Hallettsville							
62	8	5	8	15	8	1,830,982	4,857	1,127,332	2,990	72	9	11	0	6	2	Moulton							
61	8	7	7	16	3	2,800,856	5,216	1,699,963	3,166	59	25	7	0	8	1	Shiner							
68	15	3	2	12	0	373,968	3,978	255,027	2,713	71	15	10	0	0	4	Sweet Home							
58	11	8	4	11	24	447,462	5,524	259,870	3,208	62	27	9	0	0	2	Vysehrad							
144 LEE																							
58	9	6	9	19	0	1,605,587	6,553	928,670	3,790	66	9	12	6	4	3	Dime Box							
59	7	6	8	15	13	8,782,883	4,890	5,165,095	2,876	71	13	8	2	5	1	Giddings							
60	6	6	8	19	5	4,691,951	4,955	2,810,317	2,968	69	14	6	1	7	2	Lexington							
145 LEON																							
58	5	7	11	15	11	3,796,462	4,794	2,206,409	2,786	77	7	9	1	6	1	Buffalo							
53	6	6	13	16	16	3,700,919	5,491	1,973,565	2,928	70	14	8	1	6	2	Centerville							
57	6	6	10	17	12	4,027,314	5,625	2,299,387	3,211	73	10	8	1	8	1	Leon							
58	8	6	10	15	11	2,457,298	4,790	1,420,651	2,769	74	11	6	0	8	1	Normangee							
57	9	5	8	17	9	1,675,010	5,796	960,293	3,323	59	22	15	0	4	0	Oakwood							

DISTRICT DETAIL	STUDENTS														1. ACCOUNTABILITY RATINGS		3. NUMBER OF HIGH SCHOOLS		
	County Number, Name, Region, District Name, Co-op Status	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)				
146 LIBERTY Region 4	Cleveland	M	AA	7	3	2,806	-1.6	22	19	59	1	55.3	10	11	26	6	93.6	1.8	135
	Dayton	M	AA	7	3	4,258	20.9	10	8	83	0	30.4	10	2	19	4	94.2	1.7	156
	Devers	M	AA	2	0	152	53.5	22	18	60	0	51.3	8	10	0	13	96.7	0.0	n/a
	Hardin	M	RE	5	2	1,214	19.1	4	7	89	0	45.3	11	1	26	5	95.1	0.7	71
	Hull Daisetta	M	AA	3	1	770	-1.5	23	2	75	0	52.6	16	0	24	11	95.8	1.2	65
	Liberty	F	AA	6	3	2,471	2.7	21	13	65	1	44.0	10	7	22	7	94.5	4.0	136
Tarkington	M	AA	4	1	1,598	9.8	1	3	96	0	30.2	11	1	24	5	95.3	1.8	74	
147 LIMESTONE Region 12	Coolidge	M	RE	2	1	265	10.0	35	25	40	0	82.3	24	10	12	11	96.5	1.7	12
	Groesbeck	M	AA	6	1	1,652	9.1	16	12	72	0	48.1	12	3	22	6	95.7	2.0	109
	Mexia	F	AA	6	3	2,234	-3.0	32	14	53	1	57.8	21	3	27	6	95.6	1.0	140
148 LIPSCOMB Region 16	Booker	M	RE	3	1	423	10.7	0	41	56	2	51.8	12	19	29	14	96.6	1.0	28
	Darrouzett	M	RE	1	0	43	-29.5	0	12	88	0	39.5	19	0	0	7	97.9	n/a	n/a
	Follett	M	RE	1	0	169	14.2	0	7	94	0	33.1	14	0	37	22	97.4	0.0	8
	Higgins	M	AA	1	0	106	-7.8	0	1	98	1	48.1	12	0	50	11	96.0	3.3	10
149 LIVE OAK Region 2	George West	M	AA	4	1	1,317	1.8	0	45	55	0	45.3	12	2	23	7	95.4	0.7	69
	Three Rivers	M	AA	4	2	801	-2.0	0	47	52	1	43.3	14	1	23	9	95.4	2.2	46
150 LLANO Region 13	Llano	M	AA	3	1	1,512	22.5	0	10	90	0	37.0	15	3	22	9	96.4	2.3	81
152 LUBBOCK Region 17	Frenship	F	RE	10	2	5,410	23.5	5	23	72	1	33.8	12	2	18	3	95.4	0.9	238
	Idalou	M	AA	4	2	843	-3.7	1	48	51	1	39.5	17	5	29	12	96.5	0.9	49
	Lubbock	M	AA	59	7	30,081	-1.8	14	40	44	1	53.2	13	3	18	9	95.4	2.3	1,672
	Lubbock Cooper	M	AA	4	1	1,768	11.9	1	28	71	0	37.8	13	2	31	8	95.3	0.5	104
	New Deal	M	AA	3	1	655	2.2	1	38	61	0	45.5	17	3	26	8	95.6	1.7	42

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT II: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
54.1	74.1	66.4	63.2	34.6	43.1	62.9	85.7	45.1		55.4	6.0	924	17.3	146 LIBERTY	
77.8	89.5	91.8	82.2	50.9	64.4	81.7	100.0	65.1		43.5	20.3	961	21.3	Cleveland	
76.9	85.9	90.0	78.2	70.0	63.6	80.7	n/a	58.3		n/a	n/a	n/a	n/a	Dayton	
71.0	82.0	90.7	79.1	50.0	69.2	72.0	LT5	65.1		61.8	7.1	880	18.7	Devers	
60.1	77.4	81.3	69.7	46.8	80.0	63.7	LT5	54.2		54.9	14.3	927	19.4	Hardin	
71.5	85.1	83.6	77.2	52.6	60.7	78.4	87.5	55.9		70.7	21.8	973	19.0	Hull Daisetta	
69.7	81.9	80.0	77.6	57.1	53.8	70.1	n/a	61.4		49.2	29.0	1,030	18.8	Liberty	
														Tarkington	
85.7	94.7	86.7	92.1	76.0	94.1	88.6	n/a	83.1		37.5	33.3	LT5	LT5	147 LIMESTONE	
73.6	85.0	81.8	81.5	42.5	73.6	79.7	LT5	60.5		70.5	9.0	922	18.2	Coolidge	
78.9	87.1	91.5	86.6	61.3	67.3	90.0	LT5	68.3		77.9	13.5	1,056	19.4	Groesbeck	
														Mexia	
78.4	92.1	91.0	84.2	n/a	72.6	81.7	100.0	71.7		81.5	27.3	LT5	20.4	148 LIPSCOMB	
87.0	100.0	100.0	87.0	n/a	LT5	90.9	n/a	66.7		n/a	n/a	n/a	n/a	Booker	
77.9	88.3	94.6	85.7	n/a	LT5	77.0	n/a	68.4		100.0	0.0	n/a	18.0	Darrouzett	
61.2	73.5	68.2	77.1	n/a	n/a	61.2	n/a	53.8		100.0	11.1	n/a	18.2	Follett	
														Higgins	
79.1	87.6	84.8	87.0	n/a	65.4	90.1	LT5	66.4		76.6	12.2	LT5	19.3	149 LIVE OAK	
66.9	80.6	77.3	77.9	LT5	54.3	77.8	LT5	54.2		54.3	36.8	1,022	22.1	George West	
														Three Rivers	
79.1	89.9	84.6	85.1	LT5	64.8	80.4	n/a	66.8		81.2	28.6	994	22.0	150 LLANO	
														Llano	
83.7	91.5	92.2	88.7	67.3	70.0	88.2	85.7	72.0		61.9	23.1	981	20.4	152 LUBBOCK	
82.2	90.4	96.3	87.0	LT5	69.3	92.9	n/a	67.0		71.4	26.7	1,055	21.0	Frenship	
73.2	83.2	83.9	79.8	49.9	60.4	88.6	90.7	57.9		63.3	27.1	999	20.5	Idalou	
82.4	90.3	94.8	87.6	62.5	65.3	88.7	LT5	71.9		55.9	11.5	999	19.7	Lubbock	
78.8	86.4	92.0	85.2	LT5	64.3	85.7	n/a	66.7		67.6	12.0	857	19.1	Lubbock Cooper	
														New Deal	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
146 LIBERTY															
Region 4															
Cleveland	350	183	1	3	5	52	10	29	52,470	47,282	35,500	29,659	22	8.0	15.4
M															
Dayton	415	234	1	3	7	57	8	24	56,913	45,563	35,938	30,764	14	10.3	18.2
M															
Devers	24	13	4	4	0	54	12	25	57,080	44,720	0	31,070	13	6.3	11.7
M															
Hardin	159	94	1	2	4	59	3	31	52,794	44,409	38,281	33,061	9	7.6	12.9
M															
Hull Daisetta	129	63	1	2	4	49	0	44	57,500	43,000	32,935	32,125	18	6.0	12.2
M															
Liberty	373	170	1	2	8	46	12	31	60,000	46,622	40,562	32,022	15	6.6	14.5
F															
Tarkington	201	108	1	3	4	53	10	27	56,216	45,590	34,769	29,326	2	7.9	14.9
M															
147 LIMESTONE															
Region 12															
Coolidge	44	27	2	5	3	60	2	27	61,916	46,482	33,193	31,351	14	6.0	10.0
M															
Groesbeck	232	119	1	3	4	51	1	39	45,616	47,561	31,836	31,274	15	7.1	13.8
M															
Mexia	329	157	1	3	5	48	19	25	67,985	46,860	38,139	31,347	18	6.8	14.2
F															
148 LIPSCOMB															
Region 16															
Booker	68	40	1	1	2	60	12	24	63,683	40,500	37,767	33,372	7	6.2	10.5
M															
Darrouzett	18	8	5	0	0	44	0	51	57,000	0	0	33,730	5	2.4	5.4
M															
Follett	32	18	3	5	2	57	2	31	51,640	40,534	36,739	33,028	0	5.3	9.2
M															
Higgins	25	17	4	0	0	65	0	31	42,500	0	0	31,927	0	4.2	6.4
M															
149 LIVE OAK															
Region 2															
George West	170	90	2	4	6	53	11	25	62,408	50,675	39,255	34,883	24	7.8	14.6
M															
Three Rivers	135	73	2	2	4	54	6	32	52,142	50,222	35,828	34,012	25	5.9	11.0
M															
150 LLANO															
Region 13															
Llano	221	116	1	2	5	53	12	28	58,539	48,852	36,445	31,230	2	6.8	13.0
M															
152 LUBBOCK															
Region 17															
Frenship	532	338	1	2	5	64	12	16	61,870	44,786	31,344	29,465	9	10.2	16.0
F															
Idalou	118	63	2	3	5	53	14	24	52,442	45,191	33,669	32,027	14	7.1	13.4
M															
Lubbock	3,405	2,066	1	3	9	61	13	15	57,958	50,914	38,950	31,545	23	8.8	14.6
M															
Lubbock Cooper	232	116	1	4	5	50	11	29	52,000	42,567	36,549	29,632	21	7.6	15.3
M															
New Deal	84	49	0	4	5	58	16	17	60,999	49,260	38,856	27,791	13	7.8	13.4
M															

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
146 LIBERTY														
3.3	36.6	11.6	28.9	20.7	10	4	86	0	67	10	5	7	6	4
4.7	37.4	10.4	26.2	20.4	4	0	96	0	72	9	8	1	6	4
0.0	61.5	6.7	30.8	0.0	0	8	92	0	81	4	9	4	0	1
4.3	30.9	11.3	20.2	15.9	6	0	94	0	79	9	6	0	5	1
9.5	23.9	12.6	22.6	16.2	13	0	87	0	74	5	10	0	9	2
3.5	30.6	13.8	22.7	13.4	5	3	92	0	63	13	14	1	4	4
5.6	36.9	11.1	23.2	17.6	0	0	100	0	76	7	8	0	6	3
147 LIMESTONE														
0.0	37.6	10.9	26.6	14.6	11	0	89	0	80	11	0	4	5	0
4.2	28.6	12.4	33.5	14.5	7	0	93	0	77	12	4	0	5	3
7.7	35.0	11.4	33.2	13.7	5	1	94	0	76	13	1	3	5	2
148 LIPSCOMB														
0.0	20.2	15.0	22.3	4.8	0	2	98	0	85	5	3	2	5	0
0.0	12.5	14.5	37.5	0.0	0	0	100	0	100	0	0	0	0	0
0.0	10.9	18.2	26.9	0.0	0	0	100	0	90	0	2	0	8	0
0.0	21.2	15.3	36.4	5.9	0	0	100	0	81	1	6	0	7	5
149 LIVE OAK														
4.4	21.1	12.6	29.4	8.3	0	14	86	0	77	6	8	1	5	3
0.0	23.3	13.7	24.7	11.1	0	8	90	1	87	2	3	1	7	1
150 LLANO														
0.0	25.0	14.7	22.1	6.6	0	0	100	0	76	14	1	1	6	1
152 LUBBOCK														
0.6	25.8	11.4	18.5	11.3	1	2	97	0	81	10	1	1	5	3
0.0	23.9	13.9	9.5	4.7	0	2	98	0	84	4	3	0	6	1
2.2	33.7	12.2	25.5	14.3	4	10	86	1	72	10	5	3	3	7
4.3	34.8	10.1	24.0	14.8	0	5	95	0	82	7	3	0	7	2
10.2	40.8	10.4	20.4	19.2	0	6	92	2	80	8	2	0	5	4

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
146 LIBERTY Region 4											
Cleveland M	105,588	1.323	2,502	12,504,610	4,456	58	38	4	1,337,098	11	12,447,416
Dayton M	119,646	1.467	2,387	17,848,736	4,192	56	42	2	4,127,186	25	18,581,113
Devers M	474,142	1.631	327	1,224,496	8,056	3	95	2	877,767	64	1,124,654
Hardin M	85,712	1.677	3,408	6,932,683	5,711	66	32	3	1,757,167	27	6,852,575
Hull Daisetta M	153,004	1.432	3,208	4,672,885	6,069	57	39	4	198,730	5	4,672,882
Liberty F	132,364	1.584	2,691	12,699,622	5,139	52	45	3	1,774,819	16	12,430,622
Tarkington M	110,921	1.407	2,812	6,913,870	4,327	60	38	2	2,096,058	33	6,913,881
147 LIMESTONE Region 12											
Coolidge M	64,425	1.818	5,184	1,659,174	6,261	73	23	4	970,870	52	2,055,057
Groesbeck M	624,984	1.497	453	11,312,805	6,848	5	92	3	8,693,790	52	11,596,750
Mexia F	70,188	1.676	3,385	10,697,434	4,788	69	27	4	3,926,599	34	12,568,417
148 LIPSCOMB Region 16											
Booker M	189,689	1.732	3,051	2,776,425	6,564	43	55	3	474,456	20	2,758,708
Darrouzett M	1,782,341	1.489	541	710,111	16,514	7	92	1	1,140,864	84	869,860
Follett M	473,867	1.570	467	1,131,643	6,696	6	93	1	884,297	64	1,227,390
Higgins M	369,372	1.627	2,476	829,702	7,827	16	81	3	260,195	28	980,151
149 LIVE OAK Region 2											
George West M	189,315	1.526	1,995	6,715,563	5,099	36	61	3	2,242,233	35	6,740,176
Three Rivers M	397,203	1.376	838	4,936,621	6,163	16	82	2	1,825,710	39	4,933,614
150 LLANO Region 13											
Llano	521,478	1.271	390	9,189,529	6,078	8	90	2	3,468,908	34	9,006,940
152 LUBBOCK Region 17											
Frenship F	103,901	1.533	2,993	26,241,748	4,851	60	37	3	7,041,920	33	26,044,498
Idalou M	130,064	1.464	3,639	4,702,923	5,579	65	33	2	1,085,044	27	4,482,362
Lubbock	153,404	1.580	2,345	149,470,774	4,969	44	52	4	17,711,402	13	148,235,274
Lubbock Cooper M	105,715	1.675	3,173	9,483,495	5,364	61	37	3	2,396,401	30	9,200,734
New Deal M	115,508	1.613	4,212	4,408,156	6,730	67	32	2	1,824,736	43	4,380,267

"M" indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
146 LIBERTY																		
56	5	6	12	20	4	11,984,935	4,271	6,691,140	2,385	62	13	13	4	5	2	Cleveland		
59	5	5	9	19	8	17,113,274	4,019	10,059,013	2,362	72	11	8	1	7	2	Dayton		
50	11	9	15	14	3	1,087,454	7,154	541,559	3,563	86	2	9	2	0	0	Devers		
59	5	6	10	17	10	6,194,236	5,102	3,651,296	3,008	74	10	9	0	7	0	Hardin		
61	6	4	9	19	6	4,414,931	5,734	2,689,434	3,493	72	11	9	0	7	1	Hull Daisetta		
58	6	5	11	17	9	11,312,806	4,578	6,548,751	2,650	72	10	10	2	6	1	Liberty		
59	6	7	10	16	9	6,289,493	3,936	3,710,907	2,322	76	10	7	0	6	1	Tarkington		
147 LIMESTONE																		
65	7	7	7	10	9	1,863,170	7,031	1,215,934	4,588	66	21	8	1	4	0	Coolidge		
50	6	6	9	19	23	8,936,690	5,410	4,457,490	2,698	67	14	11	1	5	2	Groesbeck		
58	7	5	11	15	8	11,583,486	5,185	6,738,744	3,016	64	17	10	2	6	1	Mexia		
148 LIPSCOMB																		
60	7	5	11	12	13	2,396,265	5,665	1,438,215	3,400	82	8	0	2	7	1	Booker		
52	13	4	17	11	7	806,040	18,745	421,642	9,806	84	14	0	0	0	2	Darrouzett		
58	12	4	11	15	0	1,225,290	7,250	708,988	4,195	81	7	5	0	6	2	Follett		
64	9	2	14	10	0	978,652	9,233	629,633	5,940	84	5	3	0	8	0	Higgins		
149 LIVE OAK																		
62	6	6	9	17	1	6,678,319	5,071	4,127,359	3,134	72	7	10	1	9	1	George West		
59	8	6	10	17	1	4,862,535	6,071	2,870,980	3,584	75	8	10	0	6	1	Three Rivers		
150 LLANO																		
56	8	5	9	19	9	8,216,238	5,434	4,572,078	3,024	72	16	3	1	7	1	Llano		
152 LUBBOCK																		
60	4	4	10	16	18	21,344,446	3,945	12,849,655	2,375	76	13	6	0	3	1	Frenship		
55	5	6	12	18	9	4,096,728	4,860	2,253,207	2,673	73	7	10	2	6	1	Idalou		
55	5	6	12	18	9	135,187,190	4,494	74,274,342	2,469	73	14	6	2	3	2	Lubbock		
57	5	6	9	19	12	8,136,355	4,602	4,634,790	2,621	79	8	6	0	5	2	Lubbock Cooper		
58	5	6	9	18	11	3,912,802	5,974	2,264,865	3,458	74	11	6	0	7	2	New Deal		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS														
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)	
152 LUBBOCK Region 17																		
	Roosevelt	M	3	1	1,413	11.8	6	35	58	0	58.7	17	1	21	9	95.9	1.2	53
	Shallowater	M	4	1	1,143	11.5	1	28	72	0	39.1	12	2	24	7	96.0	0.6	56
	Slaton	F	5	2	1,637	-5.6	8	53	39	0	63.2	14	2	27	6	95.5	1.6	87
153 LYNN Region 17																		
	New Home	M	1	0	194	-13.0	1	51	49	0	57.2	10	9	18	2	96.1	0.0	12
	O'Donnell	M	3	1	445	1.4	1	65	34	0	71.7	17	7	21	9	97.6	0.0	35
	Tahoka	M	3	1	785	12.0	7	52	41	0	58.0	13	7	24	6	95.7	1.5	37
	Wilson	M	1	0	253	26.5	0	63	37	0	66.8	10	8	18	6	96.0	0.0	10
154 MADISON Region 6																		
	Madisonville Cons	M	4	1	1,922	7.6	25	16	59	1	54.8	11	8	21	4	95.0	0.1	85
	North Zulch	M	2	1	324	45.9	1	3	95	1	41.7	14	0	27	13	95.4	0.0	14
155 MARION Region 8																		
	Jefferson		3	1	1,647	2.4	44	1	54	0	54.5	17	1	28	7	95.1	0.3	103
156 MARTIN Region 18																		
	Grady	M	1	0	192	-11.1	0	48	52	0	50.5	10	11	47	7	95.8	0.0	16
	Stanton	F	3	1	888	5.3	3	58	39	0	56.9	13	6	28	6	95.2	1.9	49
157 MASON Region 15																		
	Mason	M	4	1	653	3.8	1	31	67	1	48.5	15	4	28	8	96.9	1.2	48
158 MATAGORDA Region 3																		
	Bay City	F	7	1	4,715	-2.6	20	37	43	1	56.5	16	5	22	5	94.6	1.5	272
	Matagorda	M	1	0	97	-4.9	1	12	87	0	62.9	22	5	0	0	96.6	n/a	n/a
	Palacios	M	5	2	1,759	5.6	4	45	36	16	56.3	11	9	20	11	96.5	0.6	99
	Tidehaven	M	4	1	979	0.9	7	37	57	0	46.1	14	6	24	7	95.8	2.0	55
	Van Vleck	M	5	2	1,022	-2.7	25	15	60	0	48.2	13	1	27	11	96.2	1.4	60

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
73.9	83.2	80.8	85.5	47.8	68.1	78.7	83.3	67.7	64.3	14.8	956	18.1	152 LUBBOCK		
74.7	88.0	77.1	86.7	LT5	57.9	80.2	n/a	57.6	61.4	37.0	1,087	21.4	Roosevelt		
68.3	79.6	82.7	76.9	30.9	57.3	88.0	LT5	56.6	55.4	22.0	981	19.8	Shallowater		
													Slaton		
68.7	85.4	90.6	79.5	LT5	56.3	76.0	n/a	52.6	44.4	50.0	LT5	LT5	153 LYNN		
80.5	88.3	85.5	89.4	LT5	66.7	97.3	n/a	69.1	40.0	16.7	LT5	19.3	New Home		
80.2	89.0	91.1	87.9	66.7	76.7	85.5	LT5	74.3	77.1	18.5	998	19.7	O'Donnell		
77.3	83.3	86.0	81.3	n/a	63.3	91.7	n/a	66.7	66.7	16.7	LT5	17.8	Tahoka		
													Wilson		
68.0	77.2	82.2	77.8	40.5	62.4	78.8	LT5	56.5	57.9	18.2	927	19.1	154 MADISON		
66.4	76.1	80.7	73.9	LT5	80.0	65.6	LT5	52.5	33.3	0.0	LT5	LT5	Madisonville Cons		
													North Zulch		
74.2	83.9	86.3	84.5	56.6	60.0	87.3	LT5	63.3	56.0	13.7	970	18.9	155 MARION		
													Jefferson		
86.4	89.8	97.7	90.9	n/a	75.0	95.8	n/a	78.3	60.0	33.3	LT5	23.6	156 MARTIN		
72.4	80.7	84.2	81.5	55.6	61.9	89.0	n/a	62.2	47.8	18.2	936	20.6	Grady		
													Stanton		
81.9	88.7	87.9	89.9	LT5	71.3	86.5	LT5	77.1	75.6	29.0	991	20.7	157 MASON		
													Mason		
73.9	84.8	84.3	81.5	56.9	65.3	86.0	69.0	61.4	55.0	25.4	979	21.4	158 MATAGORDA		
94.7	97.4	100.0	94.7	n/a	LT5	94.1	n/a	95.2	n/a	n/a	n/a	n/a	Bay City		
77.6	87.4	85.8	86.1	73.9	68.3	88.2	77.5	71.4	52.7	14.6	969	19.4	Matagorda		
73.0	82.0	86.9	80.9	64.3	61.1	79.1	n/a	64.4	71.4	5.7	885	17.6	Palacios		
75.4	85.6	90.6	81.4	58.6	70.0	83.1	n/a	66.0	53.7	17.2	880	18.4	Tidehaven		
													Van Vleck		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
152 LUBBOCK Region 17															
Roosevelt M	206	110	1	3	5	53	8	30	62,146	48,935	35,429	29,035	20	6.9	12.9
Shallowater M	134	78	1	4	4	58	15	18	62,827	49,088	35,449	28,522	14	8.5	14.6
Slaton F	223	126	2	3	4	56	13	22	59,468	44,986	35,362	31,456	20	7.3	13.0
153 LYNN Region 17															
New Home M	32	18	3	3	3	57	13	21	55,000	42,250	?	31,065	12	6.0	10.5
O'Donnell M	77	38	3	3	3	49	9	32	59,891	46,074	29,942	33,216	26	5.8	11.7
Tahoka M	118	64	1	3	3	54	14	26	62,000	44,000	39,081	29,151	22	6.7	12.3
Wilson M	38	21	0	5	5	56	9	24	0	35,495	28,921	25,924	29	6.6	11.8
154 MADISON Region 6															
Madisonville Cons M	231	129	1	3	4	56	7	29	60,019	42,440	34,771	30,606	16	8.3	14.9
North Zulch M	49	27	2	2	2	55	12	28	50,860	47,001	39,596	31,797	0	6.6	12.1
155 MARION Region 8															
Jefferson	268	133	2	1	5	50	15	27	50,109	46,342	37,991	32,235	37	6.2	12.4
156 MARTIN Region 18															
Grady M	35	21	0	0	1	59	14	26	55,994	51,506	34,685	36,473	11	5.4	9.2
Stanton F	126	73	2	2	3	58	1	33	50,167	48,067	32,489	31,858	25	7.0	12.2
157 MASON Region 15															
Mason M	117	63	1	3	4	54	11	27	59,678	46,602	38,735	32,789	16	5.6	10.3
158 MATAGORDA Region 3															
Bay City F	617	286	1	1	9	46	16	27	52,003	45,509	36,222	31,082	33	7.6	16.5
Matagorda M	18	9	5	0	0	49	0	46	51,000	0	0	31,280	22	5.2	10.8
Palacios M	234	127	2	3	6	54	11	24	54,098	50,818	42,282	36,164	21	7.5	13.8
Tidehaven M	136	71	1	3	1	52	11	31	58,798	41,242	30,116	31,560	19	7.2	13.7
Van Vleck M	144	72	1	3	6	50	10	31	60,542	46,158	36,876	32,393	24	7.1	14.2

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
152 LUBBOCK														
0.0	33.5	9.9	16.4	16.6	1	5	94	0	75	7	10	1	5	2
1.3	37.1	10.3	15.3	13.2	0	1	99	0	72	8	15	1	5	0
1.6	37.2	11.0	20.7	13.0	1	6	94	0	72	11	6	0	8	3
153 LYNN														
0.0	16.3	12.4	10.9	5.1	0	0	100	0	84	5	5	0	5	0
5.3	21.1	13.5	10.5	5.2	0	0	97	3	85	5	4	0	5	0
6.3	42.3	9.1	15.5	18.0	0	3	97	0	88	6	0	0	6	0
9.3	58.3	5.3	9.3	29.3	0	14	86	0	80	5	7	0	9	0
154 MADISON														
4.7	23.6	14.1	26.7	15.2	6	1	93	0	76	6	9	2	6	1
7.5	29.9	12.8	18.7	11.0	0	0	100	0	78	8	0	0	13	1
155 MARION														
2.3	22.7	15.1	28.2	5.7	25	0	75	0	70	15	6	0	7	1
156 MARTIN														
0.0	14.4	14.9	32.8	4.9	0	0	100	0	78	5	0	4	11	2
0.0	35.6	10.7	9.6	15.1	1	11	88	0	79	7	3	6	3	2
157 MASON														
3.2	14.2	17.8	18.0	5.1	0	5	95	0	75	10	3	3	6	4
158 MATAGORDA														
4.2	34.2	12.0	15.2	9.9	10	7	83	0	68	10	6	4	5	8
0.0	44.4	10.6	0.0	0.0	0	0	100	0	89	11	0	0	0	0
0.0	12.6	15.0	31.4	7.9	0	9	88	2	75	6	3	7	6	3
5.6	25.2	12.8	21.0	9.9	0	6	93	1	79	8	5	0	7	0
0.0	23.6	14.5	22.6	10.5	13	3	85	0	78	8	6	0	6	3

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE		63. STATE AID PER PUPIL		64. TOTAL REVENUE		65. TOTAL REVENUE PER PUPIL		66. % STATE		67. % LOCAL AND OTHER		68. % FEDERAL		69. FUND BALANCE (END OF 95-96)		70. % FUND BALANCE (OF 96-97 BUDGET)		71. TOTAL EXPENDITURES	
152 LUBBOCK	Region 17																					
Roosevelt	70,444	1,503	3,960	7,497,943	5,306	72	24	4	1,269,218	17	7,858,920											
Shallowater	58,624	1,592	4,160	5,977,510	5,230	73	24	3	2,900,710	57	5,648,213											
Slaton	103,864	1,619	3,531	9,520,969	5,816	65	32	3	4,401,902	49	9,296,743											
153 LYNN	Region 17																					
New Home	169,131	1,431	4,124	1,436,242	7,403	63	34	3	165,394	13	1,358,265											
O'Donnell	115,204	1,431	4,704	3,507,052	7,881	63	34	3	898,823	32	3,022,283											
Tahoka	99,213	1,318	4,269	4,557,872	5,806	72	24	3	1,409,280	34	4,381,642											
Wilson	124,564	1,579	3,846	1,526,923	6,035	59	37	3	274,248	19	1,505,337											
154 MADISON	Region 6																					
Madisonville Cons	107,061	1,553	2,735	9,549,682	4,969	58	38	4	1,659,465	18	10,254,017											
North Zulch	125,733	1,626	4,300	2,043,968	6,309	58	40	2	221,692	12	2,072,218											
155 MARION	Region 8																					
Jefferson	170,915	1,373	2,804	9,091,050	5,520	52	44	4	1,962,240	24	9,352,388											
156 MARTIN	Region 18																					
Grady	611,002	1,381	391	1,624,981	8,463	3	94	3	1,190,050	69	1,596,085											
Stanton	128,842	1,522	3,480	5,306,405	5,976	60	37	3	1,967,337	39	5,477,665											
157 MASON	Region 15																					
Mason	176,860	1,340	4,062	5,009,338	7,671	62	36	2	936,300	19	5,108,137											
158 MATAGORDA	Region 3																					
Bay City	149,826	1,338	2,112	20,580,170	4,365	47	50	4	4,742,661	23	22,612,627											
Matagorda	571,725	1,287	338	887,611	9,151	7	90	3	57,009	7	684,173											
Palacios	1,423,929	1,399	367	10,705,521	6,086	9	88	3	11,295,405	31	10,709,147											
Tidehaven	266,979	1,028	1,857	4,676,587	4,777	38	58	4	2,844,504	65	4,676,592											
Van Vleck	167,718	1,261	3,075	5,540,989	5,422	55	41	4	1,761,773	34	5,456,388											

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"F" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name					
152 LUBBOCK																					
58	5	5	11	17	9	7,183,920	5,084	4,185,765	2,962	99	0	0	0	0	0	Roosevelt					
54	5	7	13	18	8	5,183,808	4,535	2,812,907	2,461	72	13	9	1	6	0	Shallowater					
57	7	6	9	20	2	9,116,678	5,569	5,210,469	3,183	70	9	13	0	7	2	Slaton					
153 LYNN																					
55	9	4	15	16	2	1,332,565	6,869	731,818	3,772	73	5	11	1	9	1	New Home					
60	5	5	10	15	16	2,543,380	5,715	1,514,630	3,404	69	10	10	1	9	1	O'Donnell					
59	6	5	11	16	7	4,054,227	5,165	2,375,163	3,026	69	9	13	0	8	1	Tahoka					
50	9	8	10	19	10	1,351,719	5,343	675,572	2,670	73	9	8	1	8	0	Wilson					
154 MADISON																					
55	7	6	12	18	8	9,477,046	4,931	5,185,880	2,698	68	10	14	2	6	1	Madisonville Cons					
61	8	5	11	12	7	1,925,193	5,942	1,171,726	3,616	73	12	6	0	7	1	North Zulch					
155 MARION																					
59	7	5	6	18	12	8,198,567	4,978	4,837,201	2,937	63	21	8	0	7	1	Jefferson					
156 MARTIN																					
49	10	5	12	23	2	1,570,985	8,182	766,163	3,990	61	9	14	4	11	1	Grady					
57	7	5	12	16	9	4,959,386	5,585	2,838,079	3,196	66	8	13	9	4	0	Stanton					
157 MASON																					
61	7	6	6	17	10	4,588,703	7,027	2,781,751	4,260	66	9	13	0	9	3	Mason					
158 MATAGORDA																					
51	5	5	14	22	7	20,971,941	4,448	10,614,210	2,251	74	13	6	1	6	1	Bay City					
58	23	0	11	7	3	660,823	6,813	384,178	3,961	85	11	5	0	0	0	Matagorda					
58	7	5	12	17	2	10,517,182	5,979	6,048,850	3,439	72	8	4	5	7	3	Palacios					
57	6	6	12	17	2	4,582,823	4,681	2,631,379	2,688	60	9	23	1	6	1	Tidehaven					
53	6	6	13	21	2	5,362,038	5,247	2,843,311	2,782	72	8	10	0	8	2	Van Vleck					

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	STUDENTS		STUDENTS														STUDENTS		
			2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)			
159 MAVERICK Eagle Pass		Region 20	AA	17	3	11,803	10.7	0	97	2	1	87.4	6	34	19	11	95.9	2.3	527		
160 MCCULLOCH		Region 15																			
	Brady	F	RE	5	1	1,495	7.8	2	35	63	0	56.0	17	1	16	7	95.7	1.9	78		
	Lohn	M	RE	1	0	97	-6.7	0	32	68	0	62.9	20	0	39	4	97.5	0.0	9		
	Rochelle	M	RE	1	0	220	3.8	1	25	74	1	70.0	19	6	23	6	95.9	0.0	17		
161 MCLENNAN		Region 12																			
	Axtell	M	AA	4	1	716	-0.8	6	7	87	0	29.3	37	0	16	9	96.8	0.0	45		
	Bosqueville		AA	1	0	467	54.1	6	13	81	0	36.8	16	1	18	9	95.6	2.4	19		
	Bruceville Eddy	F	AA	4	2	860	41.7	2	18	79	1	43.5	30	1	10	11	96.1	0.0	42		
	China Spring	M	RE	4	1	1,358	33.0	1	4	95	0	19.3	20	0	12	4	96.4	1.8	76		
	Connally		RE	6	2	2,563	7.3	13	14	71	1	48.4	17	1	14	6	95.2	0.3	110		
	Crawford	M	EX	2	1	528	21.9	1	9	90	0	15.0	12	1	28	7	96.5	0.4	37		
	Gholson	M	RE	1	0	137	-12.7	6	3	91	0	43.1	22	0	0	5	96.4	0.0	n/a		
	Hallsburg	M	RE	1	0	102	-17.7	9	5	85	1	33.3	15	0	0	8	97.4	n/a	n/a		
	La Vega		AA	7	2	2,440	4.4	19	23	58	1	60.6	14	4	16	5	95.4	1.8	101		
	Lorena	M	RE	5	3	1,355	19.8	1	7	91	1	12.8	16	0	26	12	96.4	0.5	80		
	Mart	M	AA	3	1	695	7.4	28	5	68	0	46.8	21	0	29	4	96.2	0.0	37		
	McGregor	F	AA	5	3	1,208	9.4	13	31	55	0	47.7	13	13	15	21	95.8	4.1	62		
	Midway		RE	11	4	5,691	10.7	5	7	85	3	10.0	10	1	11	9	96.8	0.0	352		
	Moody	M	AA	5	1	777	10.7	9	17	73	0	42.5	15	0	16	7	95.7	2.2	37		
	Riesel	M	RE	1	0	570	33.5	6	10	83	1	31.1	19	0	24	7	95.1	0.7	33		
	Robinson		RE	6	2	1,944	7.9	5	10	85	0	15.5	18	1	22	9	96.5	0.9	128		
	Waco		AA	30	3	16,170	10.1	40	36	24	1	71.6	11	8	9	10	93.2	2.2	n/a		
	* Waco Charter		NR	1	0	62	n/a	65	21	15	0	95.2	0	0	0	0	n/a	n/a	n/a		
	West	M	RE	5	3	1,531	15.8	5	8	87	0	28.0	19	3	21	5	95.7	1.3	101		
162 MCMULLEN		Region 2																			
	McMullen County	M	AA	1	0	199	23.6	0	48	52	0	55.3	20	0	30	6	96.8	0.0	9		

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
64.3	73.9	76.7	77.2	LT5	63.9	82.6	71.4	62.7		61.1	5.2	826	18.7	159 MAVERICK Eagle Pass
78.7	88.4	88.8	88.1	66.7	67.3	84.9	LT5	71.7		64.1	26.8	1,017	20.0	160 MCCULLOCH Brady
83.8	91.9	94.7	89.2	n/a	64.3	95.7	n/a	79.2		50.0	25.0	n/a	LT5	Lohn
82.9	89.2	93.3	90.5	n/a	73.7	86.0	n/a	76.5		?	0.0	n/a	15.9	Rochelle
75.8	87.2	79.6	82.5	LT5	52.9	78.1	n/a	68.8		60.0	14.3	950	19.0	161 MCLENNAN Axtell
77.8	91.9	95.6	83.3	60.0	60.0	82.4	LT5	65.5		60.0	11.1	1,053	LT5	Bosqueville
73.7	84.5	85.6	81.8	LT5	40.0	79.7	LT5	59.5		50.0	11.8	899	20.6	Bruceville Eddy
88.3	93.5	96.2	92.8	LT5	73.7	88.9	LT5	85.2		65.1	31.7	1,023	21.3	China Spring
82.9	89.7	93.3	89.0	73.4	74.0	86.2	92.9	80.3		47.8	23.3	971	21.0	Connally
95.8	97.3	100.0	97.7	LT5	87.5	96.3	n/a	86.7		52.9	50.0	1,154	23.9	Crawford
85.7	88.7	94.1	93.7	LT5	LT5	84.7	n/a	81.8		n/a	n/a	n/a	n/a	Gholson
84.9	94.3	100.0	88.7	80.0	LT5	88.6	n/a	66.7		n/a	n/a	n/a	n/a	Hallsburg
59.6	73.4	78.8	70.9	49.8	56.8	64.6	42.9	52.5		34.0	21.2	869	17.9	La Vega
84.3	91.9	92.1	89.5	66.7	71.0	85.7	83.3	69.7		72.9	35.3	1,040	21.7	Lorena
74.5	83.7	92.0	81.6	49.2	76.9	82.7	n/a	63.8		55.6	10.0	LT5	18.6	Mart
85.6	92.2	92.6	92.3	75.4	76.7	91.6	n/a	79.0		71.4	27.5	1,013	20.6	McGregor
88.5	94.2	93.2	93.0	74.3	81.2	89.8	90.3	73.0		71.6	47.4	1,089	22.2	Midway
66.2	78.2	78.2	81.2	22.2	43.6	75.5	n/a	48.9		60.0	23.8	936	20.5	Moody
78.6	90.1	87.2	83.4	75.0	47.8	81.8	LT5	67.2		92.3	12.5	896	18.3	Riesel
86.6	93.6	92.6	91.1	67.6	80.0	88.3	LT5	84.2		70.0	23.4	980	22.0	Robinson
53.3	67.2	68.1	62.7	42.7	51.2	75.7	72.7	46.7		n/a	n/a	935	17.9	Waco
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a	Waco Charter
85.1	90.3	96.1	89.7	69.2	74.3	86.1	LT5	76.2		56.3	8.9	938	18.2	West
71.3	82.3	81.1	82.3	n/a	61.5	80.5	n/a	68.1		62.5	60.0	LT5	26.0	162 MCMULLEN McMullen County

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
159 MAVERICK Eagle Pass	1,528	701	0	2	5	46	16	31	70,162	56,099	43,538	33,296	88	7.7	16.8
160 MCCULLOCH															
Brady	233	110	1	3	6	47	19	24	53,874	43,140	33,746	30,659	22	6.4	13.5
Lohn	23	13	4	0	1	54	13	27	48,000	40,000	34,296	31,465	31	4.2	7.7
Rochelle	45	21	2	2	3	47	11	35	53,471	42,019	28,369	31,162	2	4.9	10.6
161 MCLENNAN															
Axtell	65	39	2	3	4	60	0	31	57,555	46,733	31,674	29,966	3	11.1	18.4
Bosqueville	70	42	3	3	4	59	0	31	41,905	41,529	33,599	25,127	9	6.7	11.2
Bruceville Eddy	133	59	1	3	5	45	15	33	72,511	46,408	45,860	29,103	2	6.5	14.5
China Spring	147	85	1	5	5	58	3	28	36,908	43,566	30,189	30,515	3	9.2	16.0
Connally	355	180	1	2	5	51	1	41	50,388	44,765	38,653	29,453	13	7.2	14.3
Crawford	60	38	2	2	2	63	4	27	62,830	52,349	32,980	32,289	3	8.8	14.0
Gholson	24	11	2	6	0	46	21	24	67,500	45,500	0	27,145	16	5.8	12.5
Hallsburg	14	9	7	0	0	63	0	31	52,500	0	0	31,858	7	7.1	11.3
La Vega	349	171	1	3	7	49	12	27	59,320	48,577	38,430	30,099	23	7.0	14.3
Lorena	147	80	1	4	4	54	1	35	53,575	43,132	32,494	30,835	11	9.2	17.0
Mart	83	52	2	3	5	63	4	23	53,005	44,488	35,302	29,630	8	8.4	13.4
McGregor	167	89	1	3	9	53	13	21	68,449	47,695	35,678	31,495	12	7.2	13.5
Midway	568	337	1	2	8	59	7	22	54,925	45,856	33,311	33,745	9	10.0	16.9
Moody	97	53	1	4	5	54	11	24	62,750	47,040	33,998	30,110	9	8.0	14.8
Riesel	61	39	2	5	3	65	10	16	54,256	42,083	29,110	30,899	11	9.4	14.6
Robinson	272	146	1	3	6	54	15	22	55,038	45,970	34,485	30,327	14	7.1	13.3
Waco	1,955	1,061	0	3	7	54	0	35	55,666	46,593	37,570	29,802	40	8.3	15.2
* Waco Charter	10	5	0	0	0	50	20	30	0	0	0	24,762	67	6.2	12.4
West	153	93	2	3	6	61	3	25	56,613	48,685	35,261	30,026	1	10.0	16.4
162 MCMULLEN															
McMullen County	39	20	3	3	0	50	10	34	69,354	54,792	39,093	35,464	33	5.0	10.0

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)	County Number, Name, District Name	
22.0	37.5	11.3	21.8	8.1	0	84	15	1	63	7	4	20	3	3	159 MAVERICK Eagle Pass	
2.7	29.2	12.5	12.9	11.3	0	3	97	0	79	8	5	1	6	1	160 MCCULLOCH Brady	
0.0	31.4	15.9	29.5	8.2	0	0	78	22	85	8	2	0	5	1	Lohn	
0.0	12.0	16.2	26.0	17.4	0	0	100	0	78	11	0	0	11	0	Rochelle	
0.0	38.5	10.4	20.5	15.9	3	0	97	0	95	0	0	0	5	0	161 MCLENNAN Axtell	
2.4	63.9	6.4	16.8	31.7	0	0	100	0	83	9	2	0	6	0	Bosqueville	
8.4	45.5	11.0	14.1	17.1	0	0	100	0	78	17	0	0	5	0	Bruceville Eddy	
0.0	27.1	11.8	16.5	12.2	1	0	99	0	86	0	5	0	3	5	China Spring	
2.8	33.4	12.1	17.8	9.7	3	1	94	1	81	9	4	0	4	2	Connally	
0.0	15.9	13.5	9.9	2.8	0	0	100	0	82	7	1	2	8	0	Crawford	
0.0	45.5	6.8	18.2	32.2	0	0	100	0	91	9	0	0	0	0	Gholson	
0.0	22.2	13.6	22.2	0.0	0	0	100	0	100	0	0	0	0	0	Hallsburg	
3.5	35.5	11.5	31.6	21.8	11	5	83	0	80	8	6	1	3	2	La Vega	
0.0	25.6	11.9	19.9	6.3	0	0	100	0	89	0	0	0	7	4	Lorena	
3.8	36.1	10.9	13.5	6.0	0	0	100	0	81	0	11	0	7	0	Mart	
4.5	36.5	12.3	14.9	13.7	2	0	98	0	51	11	18	4	2	14	McGregor	
0.3	14.8	14.8	26.4	10.0	1	1	97	1	87	7	0	0	4	2	Midway	
4.4	35.9	12.1	16.8	16.1	0	0	98	2	88	6	0	0	5	2	Moody	
0.0	23.0	14.5	18.4	7.9	3	3	95	0	79	8	3	0	6	5	Riesel	
0.7	22.9	12.7	20.6	8.9	3	1	96	0	76	11	4	1	4	4	Robinson	
5.7	33.9	12.4	19.7	16.9	20	5	73	1	83	8	2	1	3	4	Waco	
0.0	40.0	9.2	0.0	n/a	60	0	40	0	100	0	0	0	0	0	Waco Charter	
0.0	30.0	11.9	17.8	4.7	0	1	99	0	90	0	0	2	3	5	West	
0.0	20.1	13.5	54.7	15.4	0	5	95	0	86	5	0	0	9	0	162 MCMULLEN McMullen County	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	
159 MAVERICK Eagle Pass	51,117	1.316	3,391	53,925,262	4,569	76	17	7	2,859,767	6	54,136,591
160 MCCULLOCH Region 15											
Brady	103,750	1.421	3,575	8,545,240	5,716	66	30	3	1,057,806	14	8,428,892
Lohn	143,480	1.282	6,756	847,124	8,733	73	24	3	301,209	36	909,975
Rochelle	112,117	1.285	5,135	1,503,427	6,834	71	24	5	493,098	35	1,465,333
161 MCLENNAN Region 12											
Axtell	57,264	1.321	6,369	4,989,887	6,969	87	11	3	1,619,617	30	5,510,890
Bosqueville	83,974	1.538	3,756	2,854,754	6,113	71	27	3	434,859	18	2,632,589
Bruceville Eddy	60,193	1.447	6,884	6,870,505	7,989	47	51	2	236,818	4	6,579,656
China Spring	87,032	1.539	3,720	7,370,298	5,427	70	30	0	2,066,051	33	7,290,106
Connally	77,042	1.479	3,497	9,976,847	3,893	67	29	4	1,929,648	22	10,026,840
Crawford	77,801	1.469	4,149	3,106,770	5,884	74	25	1	1,036,350	38	2,900,001
Gholson	96,056	1.275	4,266	804,600	5,873	70	25	5	300,905	32	1,027,205
Hallsburg	743,412	1.064	388	862,381	8,455	4	95	2	595,917	70	788,126
La Vega	98,571	1.606	3,354	13,601,767	5,574	61	34	5	1,296,662	11	13,572,287
Lorena	74,515	1.731	3,702	6,696,489	4,942	69	30	1	1,959,870	34	6,897,558
Mart	64,646	1.442	4,512	3,967,427	5,709	76	21	3	988,953	26	4,026,771
McGregor	79,289	1.408	3,644	6,440,095	5,331	67	30	3	907,680	16	6,195,546
Midway	223,179	1.538	965	27,155,612	4,772	22	78	1	2,158,860	10	26,914,940
Moody	65,014	1.483	4,259	3,968,243	5,107	78	19	3	765,903	21	3,778,278
Riesel	79,802	1.322	3,871	2,920,649	5,124	72	26	2	998,995	35	2,764,441
Robinson	72,935	1.637	3,508	9,969,166	5,128	71	28	1	1,104,209	12	10,022,511
Waco	118,561	1.566	2,783	85,470,325	5,286	58	37	5	6,318,092	8	86,268,843
* Waco Charter	0	0.000	3,509	216,574	3,493	100	0	0	0	0	230,840
West	81,146	1.450	3,533	8,017,100	5,237	71	27	2	1,793,127	24	6,880,895
162 MCMULLEN Region 2											
McMullen County	1,154,245	1.296	334	2,194,697	11,029	3	95	2	2,781,090	94	2,164,662

**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.					
58	6	7	10	18	5	51,493,450	4,363	29,619,481	2,509	76	9	8	2	2	1	159 MAVERICK Eagle Pass				
53	10	6	9	19	9	7,699,664	5,150	4,107,613	2,748	72	13	8	1	5	1	160 MCCULLOCH Brady				
58	11	3	8	17	8	839,875	8,659	488,661	5,038	73	9	8	0	9	0	Lohn				
57	11	5	10	15	7	1,368,662	6,221	773,617	3,516	41	30	21	0	6	0	Rochelle				
77	2	3	6	8	13	4,777,650	6,673	3,680,111	5,140	45	50	3	0	3	0	161 MCLENNAN Axtell				
56	10	1	12	18	5	2,487,816	5,327	1,392,801	2,982	83	10	1	0	5	0	Bosqueville				
61	3	5	5	24	4	6,347,750	7,381	3,903,569	4,539	65	23	8	0	3	1	Bruceville Eddy				
64	4	6	9	14	8	6,673,053	4,914	4,300,232	3,167	75	23	1	0	1	0	China Spring				
58	6	7	13	13	9	9,153,346	3,571	5,314,992	2,074	91	1	1	0	1	5	Connally				
56	5	6	11	15	16	2,442,851	4,627	1,369,050	2,593	81	7	4	0	7	1	Crawford				
54	8	10	8	19	2	1,004,354	7,331	541,700	3,954	70	19	10	0	0	1	Gholson				
56	13	6	12	14	0	786,126	7,707	436,390	4,278	80	16	4	0	0	0	Hallsburg				
53	7	6	11	20	7	12,616,690	5,171	6,667,789	2,733	74	11	11	1	3	0	La Vega				
62	4	5	9	16	12	6,094,782	4,498	3,789,300	2,797	75	17	2	0	5	2	Lorena				
63	4	4	9	18	5	3,806,771	5,477	2,393,467	3,444	70	15	9	0	6	1	Mart				
58	5	8	10	15	10	5,548,598	4,593	3,242,277	2,684	76	8	9	3	4	1	McGregor				
62	5	6	8	14	14	23,077,063	4,055	14,248,374	2,504	82	11	2	1	4	0	Midway				
57	5	8	10	17	9	3,427,464	4,411	1,954,430	2,515	85	5	2	1	5	2	Moody				
65	5	4	9	14	11	2,461,926	4,319	1,590,907	2,791	74	11	4	0	8	4	Riesel				
62	4	6	8	16	10	9,066,831	4,664	5,600,627	2,881	75	15	2	0	5	2	Robinson				
55	6	6	12	17	8	79,489,393	4,916	43,411,706	2,685	74	9	8	4	3	2	Waco				
59	13	0	20	8	0	230,840	3,723	136,000	2,194	100	0	0	0	0	0	Waco Charter				
58	5	5	11	18	5	6,532,161	4,267	3,800,602	2,482	88	0	3	0	6	3	West				
46	14	5	10	19	10	1,955,819	9,828	909,012	4,568	77	7	6	0	9	2	162 MCMULLEN McMullen County				

Page 6 of 6

514

513

"N" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL		County Number, Name, Region, District Name, Co-op Status	STUDENTS										1. ACCOUNTABILITY RATINGS		3. NUMBER OF HIGH SCHOOLS																	
			2. TOTAL NUMBER OF SCHOOLS																													
			4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)																
163 MEDINA	Region 20 M	AA	271	9.3	0	45	55	1	39.5	11	1	35	7	95.8	2.2	20																
		AA	1,845	9.2	1	46	53	1	46.4	11	3	24	9	95.7	1.6	110																
		AA	2,129	14.2	1	62	36	1	52.5	11	4	18	5	95.0	1.9	93																
		AA	2,673	38.0	0	44	54	1	44.8	14	3	20	7	95.2	1.1	117																
		AA	1,077	29.4	1	70	29	0	67.9	15	8	19	10	95.7	0.4	31																
164 MENARD	Region 15 F	RE	481	7.8	1	53	47	0	63.4	19	3	31	9	95.2	0.5	19																
165 MIDLAND	Region 18 M	AA	1,601	20.7	0	19	81	0	25.8	8	2	20	8	96.0	0.8	80																
		AA	23,284	7.5	10	37	52	1	44.4	8	7	16	12	93.7	2.7	992																
166 MILAM	Region 6 M	AA	188	26.2	0	45	55	0	76.6	21	7	36	2	95.0	2.9	9																
		AU	1,776	5.7	20	33	48	0	57.8	10	5	21	10	95.2	2.8	94																
		RE	174	67.3	6	16	78	0	48.9	7	0	0	6	96.2	n/a	n/a																
		RE	360	2.9	11	8	81	0	50.6	21	1	40	2	96.3	0.5	25																
		AA	1,885	-1.0	13	24	63	0	41.0	15	2	27	6	96.2	0.4	117																
		AA	476	19.3	9	20	71	0	37.0	15	6	29	4	97.1	1.6	39																
167 MILLS	Region 12 M	AA	639	12.7	1	19	80	0	32.9	24	4	25	8	96.8	0.3	36																
		AA	161	45.0	0	14	86	0	78.3	31	0	26	1	96.3	0.0	11																
		RE	94	-13.8	0	10	90	0	56.4	18	0	23	4	97.5	0.0	11																
		RE	102	36.0	5	31	64	0	80.4	33	4	26	7	95.0	1.2	6																
168 MITCHELL	Region 14 M	AA	1,146	-9.8	7	41	52	1	51.6	17	4	42	8	95.7	1.7	76																
		AA	188	-2.6	5	62	33	0	75.0	21	2	41	3	96.2	2.1	6																
		AA	196	27.3	1	18	81	0	48.5	11	0	28	14	95.8	0.0	14																

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
76.7	89.6	89.6	79.3	n/a	59.6	90.5	LT5	60.0		83.3	26.7	973	20.1	163 MEDINA	
73.8	84.0	87.4	79.7	33.3	64.9	81.1	LT5	62.3		65.3	19.7	946	19.8	D'Hanis	
68.6	80.2	82.7	76.8	LT5	57.4	84.3	85.7	55.8		82.1	18.8	1,009	20.2	Devine	
77.5	86.9	90.4	84.3	100.0	64.6	86.0	81.8	64.3		59.8	14.8	911	19.0	Hondo	
73.8	88.9	76.9	80.5	LT5	70.4	82.9	LT5	69.2		48.1	15.4	941	LT5	Medina Valley Natalia	
86.5	91.7	93.1	95.7	n/a	79.4	92.8	n/a	77.1		69.2	11.1	966	20.8	164 MENARD Menard	
78.8	88.7	85.8	85.2	LT5	56.3	83.3	LT5	62.4		95.5	25.4	973	21.9	165 MIDLAND Greenwood	
69.6	81.5	81.4	76.0	46.1	51.8	84.1	79.7	49.8		59.2	35.6	1,027	21.8	Midland	
57.8	65.6	72.7	62.5	n/a	39.1	68.3	n/a	50.0		0.0	n/a	n/a	n/a	166 MILAM Buckholts	
74.4	80.0	83.3	84.0	46.2	64.5	91.0	n/a	62.9		60.0	21.6	940	18.9	Cameron	
78.2	85.5	81.3	85.5	LT5	92.3	81.6	n/a	73.9		n/a	n/a	n/a	n/a	Gause	
79.9	93.2	94.4	85.8	80.0	50.0	81.3	n/a	81.3		38.1	12.5	902	21.0	Milano	
74.8	83.5	85.2	82.4	47.7	58.5	84.7	100.0	57.9		77.8	18.2	922	21.1	Rockdale	
75.1	87.8	88.2	85.1	60.9	68.8	78.9	n/a	62.7		77.4	12.5	860	18.1	Thorndale	
87.2	92.0	95.1	91.6	n/a	62.2	92.1	n/a	70.7		90.3	28.6	1,106	20.0	167 MILLS Goldthwaite	
52.6	73.2	72.7	66.1	n/a	42.9	54.0	n/a	51.3		LT5	LT5	850	LT5	Mullin	
80.6	87.1	90.0	87.1	n/a	LT5	81.5	n/a	71.4		60.0	50.0	996	21.6	Priddy	
78.9	86.5	87.5	86.5	LT5	66.7	87.5	n/a	74.1		?	0.0	n/a	17.6	Star	
69.5	81.2	82.2	80.3	45.8	55.7	81.6	LT5	55.6		62.1	19.5	LT5	19.7	168 MITCHELL Colorado	
64.4	76.1	78.6	67.1	40.0	64.3	69.2	n/a	58.9		66.7	0.0	n/a	LT5	Loraine	
66.3	82.9	83.3	79.0	n/a	57.1	68.1	n/a	47.2		76.9	30.0	n/a	21.4	Westbrook	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
163 MEDINA D'Hanis Devine Hondo Medina Valley Natalia	39 227 281 313 158	22 122 149 154 74	3 2 1 2 1	3 3 2 2 3	3 5 6 4 4	57 54 53 49 47	0 15 16 12 13	36 22 22 32 32	50,000 51,436 62,203 53,125 50,077	44,000 45,328 46,754 44,964 46,875	42,974 34,981 36,232 31,153 35,132	32,185 32,053 31,376 30,939 29,848	21 24 34 25 34	6.9 8.1 7.6 8.5 6.8	12.2 15.2 14.3 17.3 14.5
164 MENARD Menard	79	41	1	2	5	52	12	27	67,600	47,225	42,777	31,365	14	6.1	11.7
165 MIDLAND Greenwood Midland	154 2,730	97 1,378	1 1	3 2	4 9	63 50	9 8	20 30	64,000 64,231	49,875 53,971	33,792 37,173	30,446 31,862	8 33	10.4 8.5	16.5 16.9
166 MILLAM Buckholts Cameron Gause Milano Rockdale Thorndale	34 244 22 63 225 70	15 124 12 32 116 38	3 1 5 2 1 3	3 2 0 3 3 4	3 4 0 2 4 2	45 51 55 50 52 54	26 18 23 14 15 13	21 24 18 30 25 23	50,000 56,774 75,538 56,650 68,730 47,101	39,000 48,599 0 36,875 47,219 38,959	33,736 35,109 0 34,230 38,762 34,090	28,702 31,734 30,187 29,444 31,136 29,973	15 19 13 9 14 6	5.5 7.3 8.0 5.7 8.4 6.8	12.3 14.4 14.5 11.3 16.3 12.5
167 MILLS Goldthwaite Mullin Priddy Star	100 33 22 26	58 19 12 16	1 3 5 4	4 3 3 3	5 2 1 0	59 59 55 61	16 12 9 15	16 22 27 17	61,845 52,600 60,862 49,000	47,039 40,420 47,507 30,000	35,881 50,000 24,980 0	32,477 23,548 25,266 27,595	7 3 9 6	6.4 4.9 4.2 3.9	11.0 8.3 7.7 6.3
168 MITCHELL Colorado Loraine Westbrook	204 41 33	106 22 20	1 2 3	3 2 3	5 0 0	52 54 61	8 17 3	31 24 30	55,331 50,000 52,750	47,343 41,000 50,200	33,186 0 0	31,889 29,598 29,848	21 23 15	5.6 4.6 5.9	10.8 8.5 9.7

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name										46. % TEACHERS WITH 1 OR MORE PERMITS		47. % WITH 5 OR FEWER YEARS EXPERIENCE		48. AVERAGE YEARS OF EXPERIENCE		49. % WITH ADVANCED DEGREES		50. TEACHER TURNOVER RATE		51. % AFRICAN AMERICAN		52. % HISPANIC		53. % WHITE		54. % OTHER		55. % REGULAR EDUCATION		56. % SPECIAL EDUCATION		57. % COMPENSATORY EDUCATION		58. % BILINGUAL/ESL EDUCATION		59. % CAREER & TECHNOLOGY ED.		60. % OTHER EDUC. (INCLUDES G&T)					
163 MEDINA																																											
D'Hanis										0.0	17.8	13.7	13.4	9.3	0	0	100	0	80	4	4	0	0	11	0																		
Devine										4.9	25.5	13.9	13.8	11.9	1	9	89	1	76	7	9	0	7	2																			
Hondo										4.0	35.6	12.2	16.1	9.1	2	9	89	0	70	11	12	2	5	1																			
Medina Valley										3.9	34.1	10.7	16.5	14.6	0	10	90	0	76	10	4	1	5	4																			
Natalia										6.7	43.0	10.1	16.8	18.3	1	8	89	1	64	14	10	4	6	2																			
164 MENARD																																											
Menard										0.0	26.8	12.8	17.3	10.2	0	2	98	0	80	5	8	1	6	0																			
165 MIDLAND																																											
Greenwood										2.1	35.1	10.3	13.4	9.1	0	2	98	0	84	4	2	1	8	1																			
Midland										4.5	35.6	11.3	23.5	11.9	5	12	82	0	75	5	5	6	3	5																			
166 MILAM																																											
Buckholts										6.6	39.3	10.3	1.6	15.1	0	7	87	7	78	7	6	1	7	1																			
Cameron										2.4	24.3	13.4	18.6	8.1	5	2	93	1	70	9	13	1	5	2																			
Gause										0.0	16.7	11.0	8.3	8.3	0	0	100	0	92	8	0	0	0	0																			
Milano										6.3	41.0	9.5	6.3	29.4	3	0	94	3	74	16	5	0	2	2																			
Rockdale										3.9	24.3	12.2	22.5	15.4	3	4	93	1	66	10	13	1	5	5																			
Thorndale										0.0	36.9	11.5	7.8	16.6	0	3	97	0	80	8	3	2	6	1																			
167 MILLS																																											
Goldthwaite										0.0	30.8	12.8	24.0	7.2	0	3	97	0	63	27	4	0	5	0																			
Mullin										2.6	76.7	4.5	12.9	47.7	0	0	100	0	74	21	0	0	5	0																			
Priddy										0.0	65.3	6.7	8.2	24.3	0	0	100	0	64	8	24	0	4	0																			
Star										0.0	50.6	9.0	6.2	18.0	0	0	100	0	76	11	0	2	10	0																			
168 MITCHELL																																											
Colorado										11.3	29.6	12.4	9.7	7.6	0	4	96	0	65	9	14	1	9	2																			
Loraine										0.0	31.8	10.0	4.5	15.4	0	14	86	0	79	9	8	0	4	0																			
Westbrook										0.0	49.4	12.2	6.2	9.9	0	5	95	0	87	2	0	0	11	0																			

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, Co-op Status	163 MEDINA	Region 20												
	D'Hanis	130,871	1.321	4,607	1,956,946	7,221	68	29	2	1,650,641	97	1,815,368		
	Devine	72,844	1.532	3,510	8,844,616	4,794	69	28	3	2,250,205	29	8,508,748		
	Hondo	89,621	1.005	3,397	10,948,397	5,143	68	29	3	2,802,675	26	11,524,597		
	Medina Valley	104,466	1.384	3,000	11,672,992	4,367	58	38	4	2,378,934	22	11,765,152		
	Natalia	45,038	1.548	4,462	5,883,615	5,463	82	14	4	1,848,330	35	5,795,379		
	164 MENARD	Region 15												
	Menard	164,695	1.482	4,337	3,545,496	7,371	60	36	4	35,553	1	3,485,791		
	165 MIDLAND	Region 18												
	Greenwood	107,658	1.863	2,884	9,489,152	5,927	48	50	2	3,239,799	40	9,417,080		
Midland	155,010	1.394	2,012	109,302,637	4,694	48	49	3	15,098,035	15	109,129,487			
166 MILAM	Region 6													
Buckholts	70,490	1.546	5,717	1,214,743	6,461	77	20	4	399,832	35	1,244,518			
Cameron	90,066	1.501	3,215	8,755,379	4,930	68	28	4	1,767,046	23	8,269,317			
Gause	91,244	1.236	3,477	915,195	5,260	72	24	4	362,338	36	1,088,831			
Milano	76,673	1.652	4,777	2,186,197	6,073	73	25	2	244,214	12	2,186,197			
Rockdale	253,488	1.370	724	8,719,170	4,626	17	80	3	1,670,081	20	8,802,676			
Thorndale	106,205	1.596	4,030	2,797,131	5,876	65	33	2	557,676	23	2,799,335			
167 MILLS	Region 12													
Goldthwaite	93,237	1.174	4,003	3,801,108	5,949	72	26	2	1,437,259	33	4,526,089			
Mullin	159,182	1.245	5,588	1,302,377	8,089	69	27	4	391,171	30	1,378,788			
Priddy	100,990	1.305	7,277	816,530	8,686	77	20	4	681,331	93	795,946			
Star	122,468	1.179	8,536	1,114,418	10,926	80	16	4	413,375	32	1,148,750			
168 MITCHELL	Region 14													
Colorado	210,846	1.549	2,914	7,860,576	6,859	46	51	3	4,065,459	44	9,854,810			
Loraine	134,262	1.427	4,450	1,399,964	7,447	69	26	4	274,998	21	1,363,964			
Westbrook	539,127	1.459	350	1,720,872	8,780	3	95	2	1,682,248	105	1,681,872			

"M" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.					
163 MEDINA																				
								956,025	3,528	77	9	6	0	8	0					
								4,592,355	2,489	72	11	8	1	7	2					
								6,035,055	2,835	65	16	11	0	6	1					
								5,812,565	2,175	70	12	7	0	5	6					
								3,111,504	2,889	61	18	14	1	6	1					
164 MENARD																				
								1,607,795	3,343	71	7	8	0	10	4					
165 MIDLAND																				
								4,130,353	2,580	76	5	9	1	7	1					
								58,696,642	2,521	73	10	6	5	3	3					
166 MILAM																				
								639,746	3,403	63	14	9	1	12	1					
								4,945,711	2,785	74	10	11	1	2	2					
								534,290	3,071	80	8	11	0	0	1					
								1,225,518	3,404	62	23	8	0	7	1					
								4,915,555	2,608	65	17	8	0	6	4					
								1,537,033	3,229	73	13	6	1	6	1					
167 MILLS																				
								2,341,373	3,664	59	33	3	0	4	0					
								804,533	4,997	50	42	3	0	6	0					
								371,270	3,950	77	9	2	0	12	1					
								534,710	5,242	58	12	22	0	7	1					
168 MITCHELL																				
								4,349,198	3,795	64	12	13	0	9	2					
								820,811	4,366	62	13	20	0	4	0					
								698,948	3,566	79	5	4	0	12	1					

DISTRICT DETAIL	County Number, Name, Region, District Name, Co-op Status	STUDENTS											17. NUMBER OF GRADUATES (CLASS OF 1996)						
		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)		
169 MONTAGUE Region 9	Bowie	M	AA	4	1	1,663	-5.1	0	6	93	1	34.3	15	1	36	7	95.6	1.1	74
	Forestburg	M	RE	1	0	178	24.5	0	6	94	0	46.6	17	1	25	6	95.4	0.0	12
	Gold Burg	M	RE	2	0	129	18.3	0	5	95	0	62.8	20	3	43	1	95.6	0.0	5
	Montague	M	RE	1	0	82	13.9	0	11	89	0	58.5	17	0	0	9	97.1	0.0	n/a
	Nocona	F	RE	3	1	820	11.1	0	16	83	1	52.4	16	5	22	13	96.3	0.2	50
	Prairie Valley	M	RE	2	1	124	-5.3	0	2	98	0	35.5	18	0	23	7	96.7	0.0	12
	Saint Jo	M	AA	2	1	365	15.5	0	6	93	1	44.9	17	0	31	9	97.2	1.1	26
170 MONTGOMERY Region 6	Conroe		AA	39	8	29,599	21.9	6	14	79	2	26.0	13	6	20	7	95.4	1.1	1,576
	Magnolia		AA	7	1	5,039	43.5	3	11	86	0	31.2	15	4	20	4	94.7	0.7	189
	Montgomery		AA	4	1	2,809	37.4	9	5	86	0	27.8	14	1	20	7	95.1	0.9	140
	New Caney		RE	8	2	5,678	7.3	2	11	87	0	40.7	16	3	19	5	95.0	0.9	247
	Splendora		AA	4	1	2,730	27.8	0	8	92	0	45.6	14	2	26	4	94.6	0.1	112
	Willis		AA	7	2	3,936	25.5	8	12	79	1	36.2	13	4	21	6	94.9	2.3	184
171 MOORE Region 16	Dumas		AA	8	2	3,981	8.7	1	55	43	2	46.6	9	23	21	6	95.3	1.9	182
	Sunray	M	AA	3	1	597	7.0	0	40	59	1	41.5	10	13	35	9	95.8	0.3	30
172 MORRIS Region 8	Daingerfield Lone Star	F	AA	5	1	1,836	-6.2	36	4	60	0	49.0	16	2	22	9	95.2	1.1	104
	Pewitt	M	RE	3	1	995	2.9	27	3	69	0	49.2	20	1	25	10	95.8	0.7	44
173 MOTLEY Region 17	Motley County	F	AA	1	0	244	-13.2	5	20	75	0	64.3	14	4	43	16	96.6	0.0	23
174 NACOGDOCHES Region 7	Central Heights	M	RE	2	1	639	35.7	9	3	88	1	40.7	18	2	21	11	95.8	1.9	44
	Chireno	M	AA	2	1	308	22.7	14	5	81	0	57.1	15	5	20	6	96.7	0.8	14
	Cushing	M	RE	1	0	528	15.5	9	4	87	0	47.3	17	1	27	9	96.2	1.1	34
	Douglass	M	EX	1	0	328	26.6	8	4	87	2	31.1	13	0	32	9	96.8	0.0	16

"**" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
169 MONTAGUE															
80.5	88.6	84.9	89.0	n/a	65.6	81.2	n/a	73.7		69.1	14.9	996	19.9	Bowie	
84.9	91.8	100.0	86.3	n/a	LT5	84.5	n/a	81.3		30.0	0.0	LT5	n/a	Forestburg	
72.0	82.0	90.0	83.3	n/a	LT5	76.1	n/a	71.9		LT5	LT5	LT5	n/a	Gold Burg	
77.6	87.8	100.0	83.7	n/a	85.7	76.2	n/a	76.7		n/a	n/a	n/a	n/a	Montague	
84.5	89.3	93.5	92.0	n/a	76.5	85.9	LT5	79.4		81.0	8.8	920	17.5	Nocona	
75.9	90.6	88.9	84.9	n/a	LT5	75.5	n/a	75.0		80.0	12.5	934	18.6	Prairie Valley	
80.5	85.8	87.7	90.7	n/a	55.6	81.8	LT5	71.2		36.8	14.3	LT5	17.7	Saint Jo	
170 MONTGOMERY															
80.3	90.4	90.1	84.5	52.3	59.1	84.2	85.1	58.9		69.8	36.4	1,040	21.8	Conroe	
75.9	83.5	92.0	84.2	48.6	65.9	77.5	66.7	63.5		49.7	13.1	942	19.1	Magnolia	
86.4	93.7	88.2	92.0	60.3	81.4	88.5	83.3	73.7		82.1	19.8	966	21.0	Montgomery	
74.7	88.3	87.0	81.0	62.5	60.6	76.5	62.5	71.6		46.8	18.8	955	20.3	New Caney	
70.9	84.4	78.7	78.6	LT5	55.4	71.8	LT5	65.0		38.0	21.1	937	20.9	Splendora	
73.8	86.1	84.5	81.5	48.8	58.0	77.9	100.0	63.1		69.4	25.2	1,003	22.3	Willis	
171 MOORE															
71.8	83.2	86.5	78.7	50.0	61.0	82.7	82.8	61.9		54.0	19.1	1,025	19.5	Dumas	
80.0	88.7	88.2	86.6	n/a	70.3	85.1	LT5	68.3		96.6	7.1	LT5	19.0	Sunray	
172 MORRIS															
79.3	89.7	89.1	85.3	65.3	65.4	87.3	LT5	70.2		75.6	24.6	936	21.4	Daingerfield Lone Star	
88.3	94.3	97.3	92.3	87.7	90.9	88.4	n/a	85.0		78.4	20.7	1,010	19.4	Pewitt	
173 MOTLEY															
73.8	79.6	93.6	86.4	LT5	58.8	78.3	n/a	60.3		68.4	30.8	989	20.8	Motley County	
174 NACOGDOCHES															
84.4	93.7	89.0	90.8	68.8	LT5	85.4	LT5	78.5		54.5	5.6	920	18.3	Central Heights	
71.4	82.9	87.5	82.8	61.1	60.0	73.8	n/a	60.9		78.6	0.0	n/a	16.7	Chireno	
89.9	95.7	94.8	93.0	75.0	90.0	91.4	n/a	85.9		82.8	33.3	LT5	20.5	Cushing	
97.2	99.3	100.0	97.9	100.0	LT5	96.9	LT5	100.0		92.3	0.0	n/a	19.7	Douglass	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
169 MONTAGUE Region 9															
Bowie M	212	111	2	3	4	52	16	23	50,195	45,246	31,843	31,531	2	7.8	14.9
Forestburg M	25	17	4	3	0	69	4	20	48,000	30,800	0	27,300	1	7.1	10.3
Gold Burg M	22	13	4	4	0	58	9	24	46,000	42,000	0	28,496	4	5.8	9.9
Montague M	13	6	3	3	0	47	23	23	45,001	45,001	0	31,355	8	6.3	13.4
Nocona F	125	67	1	3	5	53	14	24	61,060	45,267	37,773	28,521	4	6.5	12.3
Prairie Valley M	26	14	4	4	0	51	11	30	43,000	40,180	0	29,248	0	4.7	9.2
Saint Jo M	62	37	2	3	2	60	5	28	55,000	44,488	40,051	27,672	2	5.9	9.8
170 MONTGOMERY Region 6															
Conroe	3,823	2,003	1	2	6	52	6	32	65,933	53,251	38,870	33,200	11	7.7	14.8
Magnolia	681	335	1	2	5	49	0	44	64,575	47,923	37,984	30,619	6	7.4	15.1
Montgomery	384	191	1	2	4	50	5	38	65,736	48,739	35,986	31,256	12	7.3	14.7
New Caney	827	378	1	2	6	46	7	38	58,176	45,581	34,845	29,439	6	6.9	15.0
Splendora	389	176	1	2	5	45	10	35	56,531	47,445	35,962	29,085	5	7.0	15.5
Willis	487	259	1	3	4	53	6	33	56,630	46,921	36,296	31,089	11	8.1	15.2
171 MOORE Region 16															
Dumas	487	268	1	2	5	55	8	29	54,546	51,296	35,712	29,661	14	8.2	14.9
Sunray M	92	53	2	3	3	58	12	22	52,567	44,668	30,858	29,764	6	6.5	11.3
172 MORRIS Region 8															
Daingerfield Lone Star F	278	146	1	3	6	52	14	24	51,346	52,427	41,587	33,795	21	6.6	12.6
Pewitt M	149	76	1	3	3	51	18	24	63,000	45,660	37,136	31,647	19	6.7	13.0
173 MOTLEY Region 17															
Motley County F	47	24	2	2	4	52	17	23	48,000	40,000	35,095	29,799	8	5.2	10.0
174 NACOGDOCHES Region 7															
Central Heights M	86	50	1	3	7	59	12	18	71,111	42,294	29,118	27,875	11	7.4	12.7
Chireno M	46	27	2	2	8	59	9	19	54,382	41,530	29,067	28,501	6	6.7	11.3
Cushing M	75	41	2	4	1	54	11	28	50,451	40,651	41,278	31,285	5	7.0	12.9
Douglass M	41	27	2	2	2	66	5	22	55,000	45,000	36,125	27,427	10	8.0	12.1

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name,
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
169 MONTAGUE														
2.7	23.8	12.9	19.8	12.6	0	1	98	1	74	12	3	1	9	2
0.0	42.4	8.2	25.1	17.9	0	0	100	0	71	6	11	0	12	0
7.7	46.2	9.1	7.7	21.4	0	0	100	0	78	9	1	0	12	0
0.0	0.0	12.0	0.0	18.3	0	0	100	0	91	9	0	0	0	0
4.5	37.4	10.3	13.7	21.1	0	3	97	0	72	12	7	0	6	3
14.8	40.8	9.6	14.8	0.0	0	0	100	0	84	0	0	0	15	0
0.0	51.2	9.0	11.1	8.7	0	0	100	0	76	8	10	0	6	0
170 MONTGOMERY														
2.4	30.5	11.8	26.9	11.9	2	4	93	1	73	10	2	4	3	8
0.0	51.3	8.4	15.3	11.4	1	2	97	0	77	11	4	1	3	4
4.2	38.5	10.9	20.9	23.6	1	1	97	0	80	11	2	1	2	3
2.1	31.8	12.0	19.6	15.6	0	2	97	0	72	14	4	1	6	2
5.7	38.4	9.9	16.9	14.4	1	1	98	1	75	10	7	0	7	1
3.1	38.8	10.7	27.6	12.2	4	2	95	0	74	15	2	2	5	2
171 MOORE														
3.7	37.4	11.0	21.0	12.6	0	2	97	1	79	6	4	3	4	3
1.9	41.3	9.6	5.8	12.1	0	2	98	0	79	8	3	2	6	3
172 MORRIS														
3.4	24.2	13.9	41.4	6.1	12	1	87	0	77	9	7	1	4	3
2.6	16.2	13.9	32.7	6.6	9	1	90	0	76	10	5	1	7	0
173 MOTLEY														
4.1	28.7	10.7	12.8	7.7	0	0	100	0	75	4	8	1	12	0
174 NACOGDOCHES														
0.0	30.5	9.1	41.4	7.9	1	0	99	0	70	12	11	0	7	0
0.0	36.6	10.9	40.3	21.5	4	0	96	0	74	11	7	0	8	0
0.0	29.3	11.5	31.7	17.1	5	0	95	0	77	7	7	0	8	0
3.7	40.7	8.6	14.8	8.0	0	0	100	0	81	10	0	0	8	1

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES	
169 MONTAGUE Region 9													
Bowie	M	121,159	1,340	2,846	8,172,732	4,914	62	36	2	2,606,711	34	7,985,155	
Forestburg	M	93,739	1,928	5,058	1,186,067	6,663	66	31	2	340,659	31	1,144,702	
Gold Burg	M	178,481	1,635	5,543	1,184,674	9,184	62	36	3	1,557,502	132	1,266,437	
Montague	M	74,589	1,678	4,287	501,950	6,121	65	28	7	307,966	68	485,591	
Nocona	F	98,641	1,598	4,438	5,065,444	6,177	69	28	3	2,078,318	33	6,533,440	
Prairie Valley	M	248,190	1,353	3,976	964,573	7,779	53	45	2	615,947	67	929,265	
Saint Jo	M	96,184	1,925	4,646	2,507,508	6,870	63	35	3	644,165	29	2,442,280	
170 MONTGOMERY Region 6													
Conroe		177,242	1,716	1,925	162,042,297	5,475	40	58	2	6,190,936	4	164,012,959	
Magnolia		103,266	1,811	3,306	26,287,205	5,217	58	40	2	4,366,631	19	27,104,162	
Montgomery		299,065	1,575	663	16,436,920	5,852	12	86	2	2,046,714	15	16,436,924	
New Caney		93,893	1,795	3,339	29,947,249	5,274	58	40	2	4,621,451	18	30,247,902	
Splendora		41,518	1,986	3,882	13,943,943	5,108	78	19	3	1,806,997	14	14,238,683	
Willis		164,936	1,687	2,129	18,402,514	4,675	45	52	3	4,099,930	22	19,466,246	
171 MOORE Region 16													
Dumas		263,583	1,396	605	18,133,325	4,555	11	86	3	4,335,747	27	18,060,466	
Sunray	M	285,339	1,465	1,200	3,407,294	5,707	22	76	2	1,310,620	39	3,457,831	
172 MORRIS Region 8													
Daingerfield Lone Star	F	331,766	1,388	470	10,574,900	5,760	11	86	3	2,191,280	22	10,582,542	
Pewitt	M	93,905	1,472	3,661	5,671,763	5,700	68	29	3	3,658,808	66	5,832,760	
173 MOTLEY Region 17													
Motley County	F	241,748	1,074	3,697	1,676,336	6,870	57	40	4	747,448	46	1,759,097	
174 NACOGDOCHES Region 7													
Central Heights	M	51,561	1,475	4,714	3,510,133	5,493	80	18	2	894,353	27	3,444,092	
Chireno	M	68,957	1,523	4,965	2,324,763	7,548	80	16	4	395,972	17	2,389,792	
Cushing	M	212,315	1,322	2,163	2,673,450	5,063	39	59	3	555,991	21	2,655,390	
Douglass	M	105,491	1,403	3,554	1,536,066	4,683	64	34	2	53,147	4	1,492,322	

"F" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
169 MONTAGUE																			
61	5	6	10	16	5	7,553,066	4,542	4,585,204	2,757	69	14	7	0	8	1	Bowie			
55	10	4	12	15	9	1,038,994	5,837	572,740	3,218	72	7	9	0	10	2	Forestburg			
52	8	6	11	13	24	962,386	7,460	503,897	3,906	64	17	10	0	9	0	Gold Burg			
52	13	7	12	15	2	476,591	5,812	245,690	2,996	74	14	12	0	0	1	Montague			
55	5	5	10	14	28	4,685,317	5,714	2,556,149	3,117	63	15	10	1	5	7	Nocona			
60	13	5	6	13	4	889,641	7,175	538,006	4,339	61	9	15	0	15	0	Prairie Valley			
54	10	6	11	15	9	2,224,135	6,094	1,208,331	3,310	72	11	10	0	8	0	Saint Jo			
170 MONTGOMERY																			
57	6	6	10	18	11	145,252,440	4,907	82,826,847	2,798	71	13	4	4	4	4	Conroe			
56	5	6	12	16	15	23,055,727	4,575	12,939,456	2,568	75	11	9	1	3	1	Magnolia			
57	4	5	11	18	12	14,382,405	5,120	8,137,439	2,897	72	11	8	2	4	3	Montgomery			
52	5	5	12	20	12	26,581,215	4,681	13,889,516	2,446	67	19	4	1	7	1	New Caney			
58	6	4	10	17	14	12,313,999	4,511	7,127,619	2,611	63	17	12	1	6	1	Splendora			
54	6	6	12	19	5	18,589,009	4,723	10,105,260	2,567	69	17	6	1	5	2	Willis			
171 MOORE																			
56	6	5	11	18	9	16,369,622	4,112	9,162,406	2,302	74	9	6	4	5	1	Dumas			
56	10	7	11	14	8	3,170,584	5,311	1,761,129	2,950	80	10	4	0	4	2	Sunray			
172 MORRIS																			
59	5	6	9	19	4	10,112,022	5,508	5,973,008	3,253	74	10	9	1	5	2	Daingerfield Lone Star			
62	4	5	9	15	12	5,114,839	5,141	3,179,192	3,195	74	13	5	1	5	1	Pewitt			
173 MOTLEY																			
54	10	4	9	19	9	1,593,573	6,531	862,374	3,534	70	13	7	1	9	1	Motley County			
174 NACOGDOCHES																			
59	6	6	8	17	12	3,040,887	4,759	1,791,818	2,804	71	12	8	0	8	1	Central Heights			
61	6	5	8	11	29	1,688,581	5,482	1,022,555	3,320	66	14	10	0	9	0	Chireno			
59	7	7	8	16	7	2,477,195	4,692	1,472,911	2,790	76	10	7	0	6	0	Cushing			
61	8	5	9	14	8	1,371,003	4,180	838,355	2,556	76	11	4	0	7	1	Douglass			

DISTRICT DETAIL	STUDENTS										1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS											16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
	County Number, Name, Region, District Name, Co-op Status	4. TOTAL STUDENTS	5. YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)												
174 NACOGDOCHES Region 7	Etoile M	EX	2	0	174	35.9	0	0	99	1	61.5	26	0	0	10	97.0	0.0	n/a							
	Garrison M	AA	2	0	703	-0.3	30	3	67	0	40.8	11	2	21	5	96.0	0.6	40							
	Martinsville M	RE	1	0	266	27.9	5	6	89	0	41.4	15	2	23	4	96.3	0.8	11							
	Nacogdoches	AA	10	2	6,281	6.3	32	19	48	1	55.5	13	10	20	6	95.5	0.8	254							
	Woden F	RE	4	1	794	20.5	1	2	96	0	41.6	20	0	28	5	96.2	1.5	38							
175 NAVARRO Region 12	Blooming Grove M	AA	3	1	759	15.9	5	6	88	0	34.1	16	1	16	7	95.9	1.2	55							
	Corsicana	AA	11	1	4,998	4.5	31	18	51	1	52.9	12	7	12	6	94.4	1.8	254							
	Dawson M	AA	2	1	503	18.4	12	10	77	0	48.9	15	4	20	8	96.7	1.3	27							
	Frost M	EX	2	1	359	5.6	6	13	81	0	61.6	15	3	37	5	95.9	0.0	26							
	Kerens M	AA	1	0	698	5.0	34	5	61	0	53.2	18	0	16	9	95.5	0.6	44							
	Mildred M	EX	2	1	484	48.9	4	5	91	1	28.1	18	0	10	8	96.1	0.4	24							
	Rice M	AA	1	0	388	58.4	10	13	77	1	48.5	18	3	6	3	95.9	0.0	n/a							
176 NEWTON Region 5	Burkeville M	RE	2	1	459	4.1	38	4	58	0	73.0	19	1	34	3	96.3	0.0	25							
	Deweyville M	RE	3	1	816	24.0	0	1	99	0	45.1	19	0	27	7	94.4	1.3	36							
	Newton F	AA	4	1	1,555	-2.6	41	1	58	0	60.3	18	0	22	6	95.2	1.9	88							
177 NOLAN Region 14	Blackwell Cons M	RE	1	0	198	13.8	0	22	78	0	50.0	29	8	41	11	96.9	0.0	8							
	Highland M	RE	1	0	191	12.4	0	12	87	1	39.8	19	1	34	16	97.1	0.0	14							
	Roscoe M	AA	2	1	440	-5.2	0	50	50	0	54.5	13	6	41	13	96.6	0.4	30							
	Sweetwater F	RE	8	3	2,802	-2.0	9	37	53	1	51.9	19	2	24	7	95.8	0.9	129							
178 NUECES Region 2	* Acad Of Transitional Studies	NR	1	0	148	n/a	3	91	7	0	99.3	0	0	0	0	n/a	n/a	n/a							
	Agua Dulce M	AA	2	0	351	-7.4	0	64	34	1	52.7	8	7	34	11	95.7	1.5	29							
	Banquete M	RE	3	1	863	2.7	0	75	25	0	61.6	10	3	19	7	95.9	0.9	52							
	Bishop Cons	AA	5	1	1,373	-5.2	2	68	30	0	33.1	13	6	26	4	95.7	2.1	78							
	Calallen	RE	6	1	4,734	7.0	2	32	66	1	26.0	11	1	23	6	95.4	0.8	303							

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
TAAS										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
89.5	93.0	100.0	91.2	n/a	n/a	89.5	n/a	86.2	n/a	n/a	n/a	n/a	n/a	174 NACOGDOCHES	
71.3	81.0	86.7	77.8	42.7	77.8	81.6	n/a	51.9	76.7	26.1	LT5	21.1	21.1	Etoile	
86.7	93.7	86.0	92.9	57.1	83.3	89.0	n/a	78.9	70.0	14.3	n/a	21.7	21.7	Garrison	
69.6	77.4	81.9	78.7	48.6	47.8	85.6	86.2	51.4	72.2	35.2	1,050	20.9	20.9	Martinsville	
89.0	92.1	97.8	92.8	n/a	85.7	89.1	LT5	81.5	51.6	18.8	LT5	19.1	19.1	Nacogdoches	
														Woden	
69.3	80.2	82.7	78.8	42.1	50.0	72.2	LT5	53.9	72.0	11.1	941	19.5	19.5	175 NAVARRO	
64.4	76.4	81.4	75.1	45.9	58.4	75.7	94.4	51.7	56.5	31.7	984	21.4	21.4	Blooming Grove	
68.5	78.3	76.5	84.8	67.7	68.8	67.6	80.0	66.7	76.2	0.0	811	LT5	LT5	Corsicana	
87.6	94.4	96.6	91.5	72.7	86.7	89.1	n/a	86.6	50.0	23.1	n/a	19.8	19.8	Dawson	
70.6	80.8	83.9	80.5	49.5	53.3	84.1	n/a	65.1	47.2	29.4	976	21.6	21.6	Frost	
89.6	95.3	92.5	94.2	83.3	90.0	89.7	LT5	89.4	72.7	12.5	961	19.9	19.9	Kerens	
67.6	82.1	66.2	80.3	31.3	54.5	73.3	LT5	62.0	n/a	n/a	n/a	n/a	n/a	Mildred	
														Rice	
76.0	87.6	88.3	85.0	65.1	LT5	83.1	n/a	74.3	60.0	8.3	LT5	19.7	19.7	176 NEWTON	
78.4	89.2	90.2	85.4	n/a	100.0	77.9	n/a	72.2	65.4	11.8	879	17.6	17.6	Burkeville	
68.1	81.4	76.8	76.9	55.5	66.7	75.9	n/a	60.5	57.1	15.0	931	19.5	19.5	Deweyville	
														Newton	
87.3	94.4	100.0	87.3	n/a	66.7	90.3	n/a	83.9	28.6	0.0	LT5	LT5	LT5	177 NOLAN	
81.0	88.0	95.2	88.6	n/a	77.8	81.4	n/a	74.1	76.9	10.0	917	21.9	21.9	Blackwell Cons	
75.9	85.5	80.5	86.6	LT5	65.0	84.9	n/a	61.4	67.9	0.0	885	19.6	19.6	Highland	
78.6	87.0	90.0	84.7	62.8	68.0	87.6	LT5	67.8	61.1	21.2	1,046	20.2	20.2	Roscoe	
														Sweetwater	
LT5	LT5	n/a	LT5	n/a	LT5	n/a	n/a	LT5	n/a	n/a	n/a	n/a	n/a	178 NUECES	
73.6	85.5	87.3	78.7	n/a	65.5	88.3	LT5	61.5	85.7	8.3	849	17.8	17.8	Acad Of Transitional Studies	
68.5	82.3	86.7	78.7	n/a	63.8	83.0	n/a	62.9	82.2	10.8	893	17.7	17.7	Agua Dulce	
74.0	86.2	78.8	84.8	28.6	68.6	86.7	n/a	60.6	57.7	31.7	1,037	21.1	21.1	Banquete	
85.8	93.0	94.4	89.5	76.5	76.4	90.0	95.7	71.5	78.0	18.2	975	20.1	20.1	Bishop Cons	
														Calallen	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. CENTRAL ADMINISTRATIVE	34. CAMPUS ADMINISTRATIVE	35. PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
174 NACOGDOCHES Region 7															
Etoile M	26	11	4	4	0	43	10	39	56,226	41,500	0	24,368	0	6.8	15.8
Garrison M	96	54	2	4	4	56	9	25	44,750	40,934	29,488	29,115	10	7.3	13.1
Martinsville M	46	27	2	2	2	59	9	26	60,159	48,500	24,797	27,242	4	5.8	9.9
Nacogdoches	809	412	1	2	6	51	10	30	59,769	45,207	34,610	31,039	31	7.8	15.2
Woden F	97	63	2	4	3	65	3	23	56,097	48,031	34,301	30,299	0	8.2	12.6
175 NAVARRO Region 12															
Blooming Grove M	98	56	2	4	5	58	1	31	44,869	41,796	40,298	30,219	3	7.8	13.5
Corsicana	665	348	2	2	5	52	15	23	54,471	48,186	38,608	31,524	26	7.5	14.4
Dawson M	72	43	1	3	3	60	15	18	57,000	43,500	36,348	30,311	3	7.0	11.7
Frost M	55	34	2	3	0	62	0	32	52,000	43,987	0	27,459	11	6.5	10.4
Kerens M	110	58	1	4	4	53	12	26	60,000	47,621	36,915	29,328	16	6.4	12.0
Mildred M	68	37	3	3	6	54	12	22	50,149	46,160	34,561	31,028	4	7.1	13.1
Rice M	42	25	2	2	1	58	15	21	51,000	41,496	19,410	28,726	2	9.2	15.8
176 NEWTON Region 5															
Burkeville M	87	43	2	2	1	50	21	24	50,024	38,570	32,520	31,198	29	5.3	10.7
Deweyville M	103	60	1	3	3	58	0	35	64,000	44,000	28,511	30,653	3	7.9	13.6
Newton F	255	124	1	3	7	49	13	28	52,359	44,172	33,577	29,327	23	6.1	12.5
177 NOLAN Region 14															
Blackwell Cons M	36	19	3	4	2	53	6	33	54,000	40,873	25,960	26,710	10	5.5	10.3
Highland M	37	20	3	3	2	55	16	21	46,500	35,869	28,977	29,411	5	5.2	9.4
Roscoe M	67	38	1	3	2	57	16	20	58,700	44,563	35,535	31,949	10	6.6	11.4
Sweetwater F	425	217	1	2	6	51	15	25	65,252	51,446	34,256	30,139	20	6.6	12.9
178 NUECES Region 2															
* Acad Of Transitional Studies	4	1	14	0	0	29	0	57	50,000	0	0	26,000	71	42.3	148.0
Agua Dulce M	55	32	2	4	3	58	9	24	52,000	43,868	39,536	32,674	42	6.4	11.1
Banquete M	129	71	2	3	4	55	13	22	48,802	44,626	36,730	32,587	43	6.7	12.2
Bishop Cons	188	103	2	3	5	55	10	25	55,160	49,430	35,124	32,179	50	7.3	13.3
Calallen	598	308	1	2	6	51	10	30	61,592	46,034	37,704	31,657	30	7.9	15.4

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
174 NACOGDOCHES														
0.0	90.9	3.7	18.2	9.1	0	0	100	0	46	48	6	0	0	0
0.0	38.9	11.9	27.7	16.9	6	2	93	0	76	7	4	0	13	0
3.7	44.4	8.8	25.9	0.2	0	0	100	0	83	9	0	0	8	0
2.8	26.4	12.5	52.7	12.4	12	4	84	0	70	11	5	6	6	2
4.6	28.3	10.1	35.1	7.9	0	0	100	0	65	18	11	0	6	0
175 NAVARRO														
3.5	30.1	10.8	14.2	5.5	0	0	100	0	91	7	2	0	0	0
2.3	28.9	13.8	39.0	10.0	10	2	88	1	74	10	8	1	5	2
4.6	39.4	11.4	27.8	7.3	0	0	100	0	80	7	7	1	5	0
0.0	37.8	10.4	14.9	11.6	3	3	94	0	81	5	5	2	7	0
1.7	36.2	11.7	15.0	12.0	5	0	95	0	72	10	14	0	3	1
5.4	29.7	12.2	29.4	11.7	0	0	100	0	84	6	3	0	6	2
4.1	36.7	11.4	16.3	4.5	0	0	100	0	92	4	0	0	4	0
176 NEWTON														
4.7	37.2	13.6	32.6	10.0	19	0	81	0	71	20	3	0	7	0
8.3	28.4	12.2	10.0	15.5	0	3	95	2	84	8	3	0	5	0
4.0	31.8	13.2	23.2	18.3	9	0	90	2	71	13	9	0	7	1
177 NOLAN														
5.2	51.9	8.4	5.2	23.7	0	0	100	0	69	10	5	0	13	2
0.0	29.6	12.4	1.8	15.9	0	0	100	0	75	5	5	0	14	2
0.0	18.2	15.4	6.5	10.7	0	0	100	0	80	4	5	2	8	1
1.8	31.3	12.4	19.4	11.9	1	6	93	0	72	11	7	1	5	4
178 NUECES														
0.0	100.0	0.0	100.0	n/a	0	0	100	0	0	0	100	0	0	0
0.0	27.4	16.6	34.7	6.1	3	27	67	3	76	4	10	3	5	2
0.0	33.9	12.6	33.6	23.8	0	20	80	0	86	4	6	2	3	0
3.9	19.4	13.9	34.8	15.8	1	41	58	0	72	9	11	0	6	2
5.5	30.2	11.5	28.0	15.3	1	16	83	0	79	8	5	0	4	4

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status										61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
174 NACOGDOCHES Region 7																				
Etoile M										121,101	1,261	3,655	1,066,179	6,127	69	27	4	-25,611	0	900,090
Garrison M										70,221	1,431	3,911	3,929,743	5,590	73	24	3	2,259,253	62	3,825,339
Martinsville M										60,661	1,505	4,970	1,548,732	5,822	80	17	3	354,921	22	1,624,434
Nacogdoches										140,741	1,424	2,559	30,500,127	4,856	51	44	4	3,888,040	14	31,217,341
Woden F										49,998	1,461	4,487	4,570,795	5,757	78	19	3	3,368,119	89	3,908,866
175 NAVARRO Region 12																				
Blooming Grove M										61,136	1,756	4,889	4,694,835	6,186	77	21	2	3,140,298	68	5,088,175
Corsicana										131,541	1,551	2,404	23,917,859	4,785	51	45	4	3,783,510	18	24,468,699
Dawson M										72,106	1,543	4,413	2,901,700	5,769	76	21	3	434,833	18	2,834,165
Frost M										65,755	1,398	5,042	2,270,592	6,325	82	14	4	661,728	30	2,208,912
Kerens M										93,259	1,331	3,956	4,256,892	6,099	74	23	3	730,536	18	4,329,082
Mildred M										197,644	1,475	3,018	3,132,552	6,472	49	50	2	1,765,606	68	3,015,796
Rice M										71,587	1,617	4,782	2,077,251	5,354	75	23	3	1,345,669	85	2,017,701
176 NEWTON Region 5																				
Burkeville M										209,048	1,621	3,451	3,035,401	6,613	38	62	0	2,100,551	71	3,344,991
Deweyville M										90,834	1,479	3,710	4,058,831	4,974	69	29	3	1,082,746	28	4,058,048
Newton F										95,779	1,416	3,646	8,245,024	5,302	67	29	4	1,635,192	21	8,366,285
177 NOLAN Region 14																				
Blackwell Cons M										367,551	1,469	2,978	1,564,760	7,903	26	72	2	632,466	39	1,605,267
Highland M										364,349	1,476	2,613	1,715,069	8,979	37	61	2	533,952	38	1,588,681
Roscoe M										91,434	1,588	4,765	2,705,202	6,148	72	26	3	753,214	30	2,605,440
Sweetwater F										143,934	1,400	2,665	14,741,473	5,261	54	43	4	1,026,322	8	14,097,984
178 NUECES Region 2																				
* Acad Of Transitional Studies										0	0.000	4,896	752,179	5,082	100	0	0	0	0	381,860
Agua Dulce M										156,139	2,029	3,740	2,435,298	6,938	52	46	2	400,199	18	2,587,537
Banquete M										136,343	1,635	3,651	5,561,198	6,444	59	38	3	658,802	13	5,668,244
Bishop Cons										377,057	1,412	391	8,355,942	6,086	5	91	4	1,633,316	21	8,942,329
Calallen										175,209	1,644	1,763	24,020,352	5,074	37	62	2	1,672,840	8	24,524,078

"***" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.					
174 NACOGDOCHES																				
46	9	11	9	19	15	764,660	4,395	349,561	2,009	45	37	17	0	0	1	Etoile				
59	6	6	9	19	5	3,646,355	5,187	2,161,491	3,075	76	10	6	0	8	0	Garrison				
59	9	6	11	13	10	1,459,824	5,488	854,357	3,212	72	9	9	1	8	0	Martinsville				
52	8	5	11	20	10	28,124,120	4,478	14,665,635	2,335	74	12	7	1	6	0	Nacogdoches				
61	6	7	8	16	7	3,651,021	4,598	2,240,072	2,821	70	17	7	0	6	0	Woden				
175 NAVARRO																				
57	5	5	9	14	24	3,887,078	5,121	2,217,334	2,921	80	11	4	0	4	1	Blooming Grove				
60	6	6	9	16	9	22,300,338	4,462	13,461,093	2,693	73	11	10	2	5	1	Corsicana				
62	5	5	9	16	10	2,549,665	5,069	1,571,096	3,123	73	10	10	2	6	0	Dawson				
64	6	5	9	14	3	2,131,611	5,938	1,359,742	3,788	78	11	9	0	1	0	Frost				
58	5	8	10	18	6	4,049,897	5,802	2,337,333	3,349	64	19	10	0	5	2	Kerens				
58	7	6	9	14	16	2,542,443	5,253	1,486,287	3,071	74	13	4	1	6	1	Mildred				
61	7	4	7	13	21	1,596,469	4,115	977,606	2,520	74	18	8	0	0	0	Rice				
176 NEWTON																				
59	8	4	8	15	15	2,837,283	6,181	1,680,056	3,660	65	19	10	0	7	0	Burkeville				
59	6	6	9	18	5	3,851,729	4,720	2,266,999	2,778	75	7	10	0	7	1	Deweyville				
57	7	6	8	20	8	7,663,576	4,928	4,331,507	2,786	65	16	12	0	7	1	Newton				
177 NOLAN																				
51	13	4	11	19	5	1,517,267	7,663	778,262	3,931	59	19	12	0	9	0	Blackwell Cons.				
57	12	3	11	12	13	1,387,132	7,262	789,619	4,134	67	13	6	5	7	2	Highland				
57	8	6	10	17	3	2,515,276	5,717	1,431,964	3,254	74	11	7	1	6	1	Roscoe				
59	4	5	11	19	7	13,136,436	4,688	7,739,273	2,762	69	12	11	2	4	2	Sweetwater				
178 NUECES																				
38	27	0	21	15	0	381,860	2,580	144,870	979	100	0	0	0	0	0	Acad Of Transitional Studies				
58	8	6	8	15	13	2,240,806	6,384	1,299,522	3,702	71	7	11	4	6	2	Agua Dulce				
54	5	6	11	19	13	4,911,486	5,691	2,635,772	3,054	77	9	10	1	3	1	Banquete				
55	8	6	10	17	10	8,062,543	5,872	4,442,487	3,236	72	12	9	1	6	0	Bishop Cons				
58	5	5	10	17	14	21,114,445	4,460	12,211,864	2,580	77	12	4	0	4	4	Calallen				

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										15. ATTENDANCE RATE (95-96)				16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.						
County Number, Name, Region, District Name, Co-op Status	Region 2																		
	178 NUECES																		
	Corpus Christi	AA	63	7	41,606	-0.5	6	68	25	1	52.2	14	5	15	5	94.4	2.0	1,814	
	Driscoll	AA	1	0	298	51.3	0	82	17	0	70.5	8	3	0	0	95.2	0.0	n/a	
	Flour Bluff	AA	7	2	5,283	2.7	6	21	69	5	39.9	13	1	26	6	95.4	3.3	238	
	London	EX	1	0	177	10.6	0	27	73	0	18.1	12	0	0	11	97.1	0.0	n/a	
	Port Aransas	AA	3	1	518	22.2	0	8	91	1	39.4	20	0	4	9	95.7	1.5	38	
	Robstown	AA	9	2	4,393	0.4	1	98	1	0	87.5	10	8	18	8	93.9	1.6	201	
	* Seashore Learn Center Charter	NR	1	0	60	n/a	0	15	78	7	0.0	8	0	0	0	n/a	n/a	n/a	
	Tuloso Midway	RE	5	2	2,952	5.7	1	52	46	1	47.3	11	4	20	2	95.1	0.3	176	
	West Oso	AA	5	1	1,976	3.1	14	83	3	0	70.7	14	9	30	6	93.7	4.4	71	
179 OCHILTREE	Region 16																		
	Perryton	RE	4	1	2,081	15.7	0	34	65	1	41.1	14	11	32	5	96.2	1.5	99	
	Region 16																		
	Adrian	EX	1	0	88	-10.2	0	26	74	0	54.5	15	1	59	8	97.1	0.0	11	
	Boys Ranch	AA	3	1	354	-19.5	7	11	81	1	76.6	23	0	54	9	98.3	0.8	45	
180 OLDHAM	Vega	EX	2	1	324	0.0	0	19	80	1	44.8	15	8	41	14	97.1	0.5	23	
	Wildorado	EX	1	0	61	8.9	2	13	84	2	29.5	5	3	0	2	98.3	n/a	n/a	
	Region 5																		
	Bridge City	RE	5	1	2,842	7.2	0	3	93	3	22.4	13	2	26	11	95.7	1.0	159	
	Little Cypress Mauriceville	RE	6	1	3,753	10.3	5	4	91	1	21.6	15	0	22	5	95.3	1.7	205	
181 ORANGE	Orangetield	RE	3	1	1,564	12.6	0	3	95	2	28.0	15	1	25	6	96.1	0.8	98	
	Vidor	RE	7	2	5,592	-0.4	0	2	97	0	40.4	19	0	24	5	93.8	1.6	319	
	West Orange Cove Cons	AA	8	2	3,673	-8.0	49	3	48	1	60.0	14	1	20	16	94.1	1.5	180	
	Region 11																		
182 PALO PINTO	Gordon	EX	1	0	219	9.5	0	3	96	1	33.8	15	0	34	8	96.3	0.0	3	
	Graford	AA	2	1	379	0.8	0	8	90	2	42.0	12	4	13	7	96.1	0.9	25	
	Mineral Wells	AA	5	1	3,573	3.4	5	19	76	1	48.3	16	5	13	4	94.4	2.5	188	
	Palo Pinto	EX	1	0	51	-7.3	4	16	80	0	49.0	14	2	0	12	95.5	n/a	n/a	
	Region 11																		

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
178 NUECES															
69.8	82.9	86.5	76.6	58.3	64.3	85.4	82.7	60.5	64.9	21.9	983	19.3	Corpus Christi		
65.9	78.8	82.6	74.0	n/a	63.1	78.3	LT5	58.0	n/a	n/a	n/a	n/a	Driscoll		
77.5	86.5	91.0	83.6	65.3	71.1	80.0	81.3	67.1	79.1	30.5	1,005	21.5	Flour Bluff		
93.7	94.7	100.0	98.9	n/a	82.6	97.2	n/a	81.3	n/a	n/a	n/a	n/a	London		
81.2	89.3	97.6	87.6	n/a	54.5	82.9	n/a	60.7	50.0	17.6	1,069	20.3	Port Aransas		
62.6	77.2	84.4	71.1	64.3	62.3	84.2	LT5	60.7	63.1	6.3	964	16.3	Robstown		
80.0	95.0	100.0	85.0	n/a	n/a	78.9	LT5	n/a	n/a	n/a	n/a	n/a	Seashore Learn Center		
80.2	88.4	90.1	87.7	70.6	73.9	86.8	100.0	70.9	71.0	27.0	1,012	21.0	Tuloso Midway		
56.8	71.9	70.5	70.4	44.5	58.5	65.4	LT5	56.3	46.3	0.0	782	15.6	West Oso		
179 OCHILTREE															
81.1	89.3	89.8	88.0	n/a	66.5	86.7	LT5	69.2	82.1	27.5	LT5	21.2	Perryton		
180 OLDHAM															
100.0	100.0	100.0	100.0	n/a	100.0	100.0	n/a	100.0	90.0	22.2	n/a	21.0	Adrian		
81.3	93.4	92.9	86.1	66.7	63.6	84.5	LT5	72.6	?	5.6	LT5	18.8	Boys Ranch		
91.6	96.9	98.3	93.8	n/a	88.2	92.9	LT5	90.7	85.0	5.9	n/a	18.7	Vega		
96.6	96.6	100.0	100.0	n/a	LT5	100.0	LT5	100.0	n/a	n/a	n/a	n/a	Wildorado		
181 ORANGE															
85.3	93.9	93.0	89.7	LT5	72.7	85.8	85.4	78.5	83.5	18.1	906	20.7	Bridge City		
83.9	91.6	91.7	89.1	62.5	80.0	84.6	88.0	74.1	66.5	30.4	995	21.8	Little Cypress Mauriceville		
85.4	91.4	93.3	91.8	n/a	58.8	86.6	61.5	76.7	72.9	11.3	955	21.4	Orangefield		
81.4	90.4	87.8	87.8	n/a	70.5	81.6	85.7	79.5	61.2	24.1	971	21.5	Vidor		
63.3	78.1	83.3	70.8	47.8	67.6	77.5	100.0	53.0	57.7	20.2	973	22.0	West Orange Cove Cons		
182 PALO PINTO															
87.5	93.7	94.9	90.4	n/a	LT5	87.1	LT5	91.7	LT5	LT5	LT5	LT5	Gordon		
67.7	79.7	93.1	73.5	n/a	47.4	70.5	LT5	57.8	42.9	11.1	871	LT5	Graford		
71.3	79.5	83.8	81.5	54.8	54.0	76.2	66.7	61.4	55.1	16.1	961	LT5	Mineral Wells		
100.0	100.0	LT5	100.0	n/a	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Palo Pinto		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status45. NUMBER OF
STUDENTS PER
TEACHER44. NUMBER OF
STUDENTS PER
TOTAL STAFF

43. % MINORITY

42. AVERAGE
TEACHER
SALARY41. AVERAGE
PROFESSIONAL
SUPPORT STAFF
SALARY40. AVERAGE CAMPUS
ADMINISTRATIVE
SALARY39. AVERAGE
CENTRAL
ADMINISTRATIVE
SALARY38. % AUXILIARY
STAFF37. % EDUCATIONAL
AIDES

36. % TEACHERS

35. % PROFESSIONAL
SUPPORT STAFF34. % CAMPUS
ADMINISTRATIVE33. % CENTRAL
ADMINISTRATIVE32. TOTAL
TEACHER
FTE31. TOTAL
STAFF
FTE

178 NUECES Region 2

Corpus Christi M

Driscoll

Flour Bluff

London

Port Aransas

Robstown

* Seashore Learn Center Charter

Tuloso Midway

West Oso

179 OCHILTREE Region 16

Perryton F

180 OLDHAM Region 16

Adrian M

Boys Ranch

Vega M

Wildorado M

181 ORANGE Region 5

Bridge City

Little Cypress Mauriceville F

Orangefield

Vidor

West Orange Cove Cons

182 PALO PINTO Region 11

Gordon M

Graford M

Mineral Wells F

Palo Pinto M

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name										55. % REGULAR EDUCATION						56. % SPECIAL EDUCATION						57. % COMPENSATORY EDUCATION						58. % BILINGUAL/ESL EDUCATION						59. % CAREER & TECHNOLOGY ED.						60. % OTHER EDUC. (INCLUDES G&T)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							</

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, Co-op Status	178 NUECES	Region 2												
	Corpus Christi		133,918	1.441	2,537	203,154,300	4,883	51	45	4	43,464,977	24	205,599,178	
	Driscoll	M	208,714	1.533	2,253	1,755,560	5,891	33	64	3	448,221	27	1,772,881	
	Flour Bluff		131,896	1.503	2,296	25,948,812	4,912	50	45	5	9,007,286	39	26,098,705	
	London		287,437	1.455	2,472	1,269,131	7,170	33	65	1	506,990	38	1,388,848	
	Port Aransas		689,801	1.455	312	3,500,271	6,757	8	91	2	1,054,246	20	3,510,276	
	Robstown		35,402	1.789	4,282	22,772,746	5,184	78	14	8	2,154,865	11	22,083,393	
	* Seashore Learn Center Charter		0	0.000	3,814	187,432	3,124	92	8	0	0	0	203,199	
	Tuloso Midway		330,870	1.555	343	16,723,607	5,665	4	93	3	546,671	4	16,967,364	
	West Oso		111,893	1.593	3,432	11,272,733	5,705	61	34	5	3,024,705	29	11,469,767	
179 OCHILTREE	Region 16													
Perryton	F	166,653	1.515	1,834	9,608,715	4,617	38	59	3	1,816,293	20	9,636,753		
180 OLDHAM	Region 16													
Adrian	M	376,233	1.129	6,029	947,000	10,761	58	40	2	370,298	43	915,106		
Boys Ranch		0	0.000	5,069	4,376,112	12,362	45	55	0	-687,472	0	3,762,917		
Vega	M	141,306	1.490	5,161	2,377,076	7,337	67	31	2	1,090,941	45	2,598,856		
Wildorado	M	266,012	1.592	2,535	493,115	8,084	38	60	2	249,676	50	525,756		
181 ORANGE	Region 5													
Bridge City		146,333	1.563	2,193	14,066,428	4,949	47	52	1	162,243	1	14,896,074		
Little Cypress Mauriceville	F	145,057	1.389	2,338	17,704,190	4,717	51	47	1	4,698,246	26	20,230,479		
Orangefield		116,644	1.486	2,775	7,952,169	5,085	59	39	2	2,727,326	36	8,377,467		
Vidor		88,574	1.642	3,037	26,321,159	4,707	63	34	2	4,819,835	19	27,977,308		
West Orange Cove Cons		442,081	1.561	377	23,499,873	6,398	5	92	3	2,799,082	10	23,928,405		
182 PALO PINTO	Region 11													
Gordon	M	185,383	1.414	3,273	1,445,721	6,601	51	47	2	264,122	18	1,527,374		
Graford	M	363,921	1.255	991	2,344,339	6,186	17	80	2	694,809	31	2,361,178		
Mineral Wells	F	83,913	1.708	3,133	17,114,605	4,790	64	33	3	4,656,285	29	17,777,696		
Palo Pinto	M	1,992,544	0.719	353	520,682	10,209	3	95	2	510,988	56	671,445		

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
178 NUECES																		
59	7	6	11	15	8	188,799,196	4,538	110,832,872	2,664	76	13	7	0	4	0	Corpus Christi		
54	9	3	8	23	8	1,629,251	5,467	883,432	2,965	96	0	0	0	4	0	Driscoll		
58	7	5	12	16	6	24,554,271	4,648	14,256,122	2,698	76	13	5	0	3	2	Flour Bluff		
52	12	6	13	12	11	1,238,950	7,000	644,494	3,641	89	7	4	0	0	0	London		
52	9	7	14	15	8	3,216,168	6,209	1,663,077	3,211	65	20	12	0	4	0	Port Aransas		
51	13	6	11	16	9	20,077,711	4,570	10,239,242	2,331	63	14	16	0	4	2	Robstown		
38	23	1	37	0	0	203,199	3,387	78,034	1,301	100	0	0	0	0	0	Seashore Learn Center		
53	7	6	12	18	12	14,928,381	5,057	7,899,150	2,676	80	10	5	1	3	1	Tuloso Midway		
53	8	5	12	17	12	10,050,264	5,086	5,292,259	2,678	68	15	11	1	3	2	West Oso		
179 OCHILTREE																		
60	4	5	11	18	2	9,460,735	4,546	5,679,592	2,729	70	13	9	1	6	1	Perryton		
180 OLDHAM																		
54	15	3	10	18	0	910,556	10,347	488,178	5,547	75	10	7	0	7	0	Adrian		
70	6	7	0	15	2	3,698,228	10,447	2,603,526	7,355	68	9	12	0	11	1	Boys Ranch		
53	10	6	10	18	6	2,454,522	7,576	1,307,741	4,036	72	10	9	1	7	1	Vega		
54	11	11	11	13	1	520,756	8,537	279,632	4,584	95	5	0	0	0	0	Wildorado		
181 ORANGE																		
58	5	5	11	18	6	13,937,143	4,904	8,065,899	2,838	67	14	5	1	4	9	Bridge City		
55	6	6	10	17	15	17,272,251	4,602	9,437,181	2,515	76	16	3	0	4	0	Little Cypress Mauriceville		
54	6	5	11	19	12	7,332,000	4,688	3,940,003	2,519	66	12	6	0	7	8	Orangefield		
62	4	6	11	15	9	25,577,784	4,574	15,746,027	2,816	72	15	6	0	5	2	Vidor		
50	8	5	15	19	7	22,326,801	6,079	11,215,684	3,054	66	11	15	0	6	2	West Orange Cove Cons		
182 PALO PINTO																		
55	10	4	9	16	14	1,319,402	6,025	725,744	3,314	75	13	6	0	6	0	Gordon		
59	9	6	9	17	2	2,319,651	6,120	1,371,044	3,618	75	8	6	2	8	1	Graford		
57	5	6	12	16	9	16,092,727	4,504	9,104,905	2,548	69	18	5	2	6	1	Mineral Wells		
53	11	9	6	11	24	509,445	9,989	272,500	5,343	88	0	7	0	0	5	Palo Pinto		

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS		STUDENTS										17. NUMBER OF GRADUATES (CLASS OF 1996)				
									4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)		
County Number, Name, Region, District Name, Co-op Status	182 PALO PINTO	Region 11	M	2	1	AA	396	8.5	0	7	92	1	26.0	7	1	25	0	96.7	1.1	26			
		Santo	M	1	0	EX	206	22.6	0	17	82	1	51.5	18	3	22	8	96.2	0.0	9			
	183 PANOLA	Region 7	M	3	1	RE	477	-14.8	16	4	78	2	35.4	21	0	29	8	95.6	2.1	26			
		Beckville	F	5	1	AA	3,342	-0.4	27	4	70	0	37.4	16	1	32	6	95.7	1.1	201			
		Carthage	M	1	0	AA	266	3.5	0	4	96	0	38.0	21	1	31	2	95.0	0.7	14			
	184 PARKER	Region 11																					
		Aledo		4	1	EX	2,378	24.2	0	4	95	1	7.2	9	1	15	9	95.8	0.0	126			
		Brock	M	2	1	RE	551	31.8	0	3	97	1	14.7	11	0	22	7	95.4	0.0	31			
		Garner	M	1	0	RE	219	45.0	0	3	97	1	37.9	21	0	0	7	96.0	0.0	n/a			
		Millsap	M	2	0	RE	659	13.4	1	6	93	0	33.2	21	1	25	8	95.5	0.9	29			
Peaster		M	3	1	AA	740	41.8	1	2	97	0	20.9	15	0	25	7	96.0	0.6	41				
Poolville		M	1	0	RE	329	17.9	1	3	96	0	49.5	23	0	25	3	96.2	0.0	17				
	Springtown	F	6	2	AA	2,973	14.8	0	4	95	1	35.7	14	1	22	5	95.1	1.7	160				
	Weatherford		9	1	AA	6,272	12.1	2	10	88	1	27.4	13	3	15	8	95.0	0.8	233				
185 PARKER	Region 16																						
	Bovina	M	3	1	AA	601	12.3	1	81	18	0	80.2	16	30	18	4	96.1	0.8	19				
	Farwell	M	3	1	RE	555	10.1	0	40	60	0	53.2	15	15	20	7	97.1	0.7	28				
	Friona	F	4	1	AA	1,244	-2.0	2	66	32	0	62.2	11	11	26	7	96.4	1.7	56				
	Lazbuddie	M	1	0	RE	224	-15.5	0	33	67	0	50.9	15	10	27	12	97.3	0.7	26				
186 PECOS	Region 18																						
	Buena Vista	M	1	0	AA	130	-23.5	0	39	61	0	66.9	12	4	40	15	95.3	0.0	n/a				
	Ft Stockton		7	2	AA	2,892	-3.7	1	75	24	0	57.9	18	12	30	5	95.1	2.2	167				
	Iraan Sheffield	M	4	2	AA	611	2.9	4	39	56	1	45.2	16	9	24	5	97.1	0.4	31				
187 POLK	Region 6																						
	Big Sandy	M	1	0	AA	358	-4.0	0	2	80	18	45.0	18	0	21	4	95.0	1.9	25				
	Corrigan Camden	M	4	1	AA	1,181	-2.4	28	27	44	0	66.6	18	12	27	3	96.2	0.9	64				

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
75.1	88.2	75.3	83.1	n/a	60.0	75.9	n/a	73.1	47.8	18.2	LT5	19.5	182 PALO PINTO Santo		
89.8	95.5	97.6	92.0	n/a	85.7	90.0	LT5	91.7	66.7	0.0	LT5	17.8			
72.5	87.9	82.9	78.7	56.5	LT5	74.8	83.3	68.3	65.0	15.4	LT5	19.9	183 PANOLA Beckville		
70.5	81.3	85.4	77.4	45.4	54.5	79.5	LT5	53.9	70.3	21.1	1,122	20.4			
59.0	81.6	69.2	71.2	n/a	LT5	60.4	n/a	50.0	77.8	0.0	LT5	17.3	184 PARKER Aledo		
88.2	94.5	97.1	91.9	LT5	76.3	88.7	69.2	72.6	70.1	35.4	1,027	24.3			
80.5	87.9	83.5	88.2	LT5	71.4	81.0	LT5	72.7	59.3	12.5	878	19.1	185 PARMER Bovina		
74.0	87.4	90.0	75.5	n/a	LT5	73.4	n/a	65.5	n/a	n/a	n/a	n/a			
76.3	87.4	85.7	84.4	n/a	68.4	76.9	n/a	75.3	65.4	23.5	997	LT5	186 PECOS Buena Vista		
76.7	84.8	93.3	86.1	LT5	75.0	76.6	n/a	65.7	39.5	6.7	951	19.6			
78.5	88.2	92.6	88.3	LT5	LT5	78.9	n/a	75.4	46.7	28.6	1,054	LT5	187 POLK Big Sandy		
71.8	85.4	83.6	79.8	LT5	54.5	72.7	62.5	65.7	57.1	19.0	941	19.6			
76.5	87.5	85.3	83.5	48.6	58.3	78.5	80.8	62.3	68.9	26.8	1,014	20.9	188 SHEFFIELD Iraan		
63.8	73.4	74.1	78.5	LT5	60.8	77.8	n/a	60.5	84.6	9.1	LT5	17.8			
88.9	92.2	97.5	94.4	n/a	81.4	92.5	n/a	82.0	?	21.4	LT5	20.7	189 CAMDEN Corrigan		
71.6	83.9	86.0	80.6	28.6	61.1	90.2	LT5	61.3	87.8	30.2	LT5	20.9			
84.8	92.3	94.1	89.6	n/a	72.2	88.5	n/a	73.3	86.4	15.8	LT5	20.8	190 SHEFFIELD Iraan		
68.4	80.4	82.1	80.4	n/a	54.5	77.1	n/a	60.0	n/a	n/a	n/a	18.0			
69.1	78.4	85.6	79.1	62.5	63.9	85.1	LT5	58.0	51.1	23.9	937	19.8	191 CAMDEN Corrigan		
82.8	88.6	93.9	90.9	n/a	70.7	88.5	n/a	66.2	55.2	18.8	1,023	20.5			
65.2	81.1	71.4	77.3	n/a	LT5	67.3	58.6	59.7	76.5	15.4	857	LT5	192 CAMDEN Corrigan		
65.8	77.2	83.2	76.1	55.9	53.3	77.2	n/a	57.5	72.7	7.5	889	17.2			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
182 PALO PINTO Santo M Strawn M	57 33	34 21	2 3	5 0	2 8	60 63	5 10	25 16	74,798 52,500	49,740 0	28,254 ?	29,722 28,523	4 6	7.0 6.2	11.6 9.8
183 PANOLA Beckville M Carthage F Gary M	78 513 46	38 241 24	4 1 4	4 3 4	5 5 2	49 47 52	10 10 13	28 34 24	43,985 61,633 42,165	45,709 51,980 42,228	35,589 34,099 35,510	30,567 33,605 27,565	15 20 2	6.1 6.5 5.8	12.6 13.9 11.2
184 PARKER Aledo Brock M Garner M Millsap M Peaster M Poolville M Springtown F Weatherford	260 70 33 81 84 48 356 668	144 40 15 51 53 30 197 388	1 1 3 1 1 2 2 1	2 4 3 4 4 2 3 3	5 4 5 2 2 3 5 6	55 57 44 63 63 62 55 58	7 7 24 2 13 10 10 22	31 25 21 27 16 21 24 22	71,709 65,000 49,000 68,000 64,000 63,000 54,331 63,627	47,569 46,011 41,500 46,525 42,875 42,294 46,684 48,939	37,352 32,986 33,280 31,695 41,192 36,596 33,750 39,445	31,358 30,117 29,437 31,477 29,569 28,016 29,406 32,156	2 0 0 10 1 2 4	9.1 7.9 6.6 8.2 8.8 6.8 8.4 9.4	16.5 13.7 15.1 12.9 13.9 11.0 15.1 16.2
185 PARMER Bovina M Farwell M Friona F Lazbuddie M	92 93 191 46	50 49 96 26	1 1 2 1	1 2 3 1	1 2 5 2	55 52 50 56	19 3 19 13	23 40 21 26	57,892 63,900 55,295 63,000	40,280 52,487 44,388 60,847	36,000 39,623 37,672 37,661	29,808 27,979 31,987 29,793	27 19 19 13	6.6 5.9 6.5 4.9	11.9 11.4 13.0 8.7
186 PECOS Buena Vista M Ft Stockton Iraan Sheffield M	33 449 92	18 225 54	3 2 2	3 2 3	1 6 3	55 50 59	6 11 9	33 29 24	54,000 58,313 66,184	48,100 50,740 54,407	40,467 37,074 34,761	29,900 30,634 37,227	28 53 12	3.9 6.4 6.6	7.1 12.9 11.3
187 POLK Big Sandy M Corrigan Camden M	54 184	31 94	2 2	4 3	2 3	56 51	20 10	17 32	59,000 44,546	35,624 44,991	34,140 33,206	30,782 29,034	7 16	6.6 6.4	11.7 12.6

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
 "M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	32.4	11.9	11.8	15.5	0	3	97	0	85	6	2	1	6	0	182 PALO PINTO	
0.0	42.9	11.7	23.8	5.0	0	0	100	0	82	9	0	1	8	0	Santo Strawn	
0.0	34.2	11.8	13.2	17.6	3	0	97	0	85	6	1	0	7	1	183 PANOLA	
1.2	24.9	14.2	39.8	7.9	10	1	89	0	69	9	10	0	7	4	Beckville Carthage	
4.2	45.4	8.2	29.4	34.6	0	0	100	0	78	4	7	0	11	1	Gary	
0.0	29.8	10.9	13.7	18.7	0	1	99	0	83	9	2	0	3	2	184 PARKER	
0.0	32.6	10.4	12.5	2.6	0	0	100	0	92	5	0	0	3	0	Aledo Brock	
0.0	41.4	9.9	6.9	0.0	0	0	100	0	88	11	0	0	1	0	Garner	
0.0	25.5	12.0	17.6	12.0	0	8	90	2	75	7	5	0	11	2	Millsap	
3.6	41.2	9.2	9.4	4.2	0	2	98	0	83	8	1	0	6	3	Peaster	
6.7	50.0	6.9	13.3	7.7	0	0	100	0	76	10	0	0	7	8	Poolville	
7.5	32.8	10.8	19.8	16.5	0	1	99	0	71	10	8	0	6	4	Springtown	
5.4	30.9	12.1	27.6	14.0	1	1	97	1	75	12	3	1	5	4	Weatherford	
4.0	43.7	11.5	13.3	16.7	0	8	92	0	79	8	2	4	6	1	185 PARMER	
8.2	43.7	9.7	14.2	6.2	0	2	98	0	90	5	0	3	2	0	Bovina Farwell	
0.0	25.1	13.0	14.2	6.3	0	4	95	1	73	7	5	2	11	1	Frona	
0.0	42.4	9.9	15.1	11.9	0	4	96	0	75	10	5	0	10	1	Lazbuddie	
0.0	40.8	10.3	24.5	11.5	0	5	95	0	79	4	7	3	6	2	186 PECOS	
3.5	38.7	10.9	25.7	16.4	1	39	61	0	64	11	4	10	6	4	Buena Vista Ft Stockton	
0.0	17.6	14.3	23.4	17.2	0	2	98	0	75	6	10	1	7	1	Iraan Sheffield	
0.0	29.4	12.4	18.2	8.5	0	0	97	3	86	7	0	1	7	0	187 POLK	
9.6	36.2	9.9	16.0	11.8	3	0	97	0	82	10	1	0	6	0	Big Sandy Corrigan Camden	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, Co-op Status	182 PALO PINTO	Region 11												
	Santo	M	306,504	1.398	963	2,061,401	5,206	11	86	2	408,568	18	2,545,158	
	Strawn	M	192,363	1.386	3,891	1,615,601	7,843	59	39	2	989,754	60	1,706,857	
	183 PANOLA	Region 7												
	Beckville	M	508,668	1.498	427	2,873,647	6,024	8	90	2	1,263,234	29	3,501,494	
	Carthage	F	337,369	1.482	399	16,451,450	4,923	6	91	3	3,020,318	16	18,093,425	
	Gary	M	213,758	1.150	2,452	1,341,454	5,043	45	52	3	563,430	36	1,588,137	
	184 PARKER	Region 11												
	Aledo	M	154,867	1.643	2,189	10,999,111	4,625	41	59	1	1,541,959	19	9,845,511	
	Brock	M	101,754	1.364	3,954	2,861,232	5,193	66	32	2	682,237	26	2,916,718	
Garner	M	196,337	1.358	3,326	1,411,982	6,447	49	48	3	305,990	25	1,269,963		
Millsap	M	107,285	1.538	4,170	4,039,921	6,130	68	30	2	685,260	20	3,722,453		
Peaster	M	61,974	1.423	4,289	3,842,020	5,192	78	21	1	1,593,524	51	3,275,255		
Poolville	M	102,666	1.329	4,074	1,997,384	6,071	65	32	3	136,511	7	1,915,014		
Springtown	F	67,184	1.586	3,410	13,388,095	4,503	70	28	2	-124,986	0	13,097,870		
Weatherford		132,115	1.459	2,334	27,649,436	4,408	48	50	2	7,488,526	32	27,366,944		
185 PARMER	Region 16													
Bovina	M	73,161	1.299	4,026	3,069,894	5,108	76	19	5	778,909	27	3,069,899		
Farwell	M	112,464	1.409	3,785	3,211,203	5,786	69	28	3	1,187,933	41	3,205,248		
Friena	F	135,080	1.186	3,197	6,400,938	5,145	63	33	4	1,392,810	23	6,425,249		
Lazbuddie	M	196,965	1.554	3,396	1,666,308	7,439	54	43	3	275,985	17	1,756,505		
186 PECOS	Region 18													
Buena Vista	M	660,131	1.448	382	1,204,908	9,269	2	95	3	799,736	61	1,199,905		
Ft Stockton		284,447	1.576	685	14,219,562	4,917	4	92	4	6,027,885	37	17,039,743		
Iraan Sheffield	M	2,070,399	1.577	364	6,367,741	10,422	5	94	1	4,137,217	21	5,795,321		
187 POLK	Region 6													
Big Sandy	M	641,879	1.369	400	3,197,723	8,932	5	92	3	1,880,112	73	2,638,058		
Corrigan Camden	M	134,883	1.623	3,516	7,649,043	6,477	57	39	4	1,888,755	29	7,716,176		

*** indicates an Open-Enrollment Charter School. "F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
53	10	6	13	14	10	2,293,449	5,792	1,206,710	3,047	84	7	0	0	6	3	182 PALO PINTO					
59	10	4	6	9	32	1,157,991	5,621	688,963	3,344	68	13	8	1	10	1	Santo					
																Strawn					
50	9	8	12	19	5	3,337,354	6,997	1,654,404	3,468	71	15	7	0	6	1	183 PANOLA					
57	6	6	9	18	8	16,636,605	4,978	9,536,652	2,854	75	11	7	0	5	2	Beckville					
54	10	9	11	13	9	1,450,095	5,451	788,273	2,963	65	8	13	0	13	1	Carthage					
																Gary					
56	5	5	12	16	16	8,243,340	3,467	4,585,417	1,928	89	7	0	0	2	2	184 PARKER					
61	7	7	8	15	8	2,696,760	4,894	1,650,737	2,996	87	12	1	0	1	0	Aledo					
57	9	6	9	17	6	1,197,566	5,468	677,133	3,092	72	15	5	7	0	1	Brock					
59	7	6	11	15	10	3,351,865	5,086	1,973,178	2,994	78	10	4	0	7	1	Garner					
64	6	6	10	12	7	3,031,197	4,096	1,950,181	2,635	76	11	3	0	7	3	Millsap					
63	8	3	12	13	3	1,854,481	5,637	1,174,293	3,569	82	8	4	0	6	0	Peaster					
58	6	6	8	18	11	11,676,802	3,928	6,809,393	2,290	70	13	9	0	6	2	Poolville					
60	5	5	10	14	14	23,580,799	3,760	14,203,670	2,265	75	13	6	1	4	1	Springtown					
																Weatherford					
60	6	7	10	15	5	2,916,790	4,853	1,760,967	2,930	60	14	16	4	6	1	185 PARMER					
58	8	6	11	16	6	3,007,386	5,419	1,731,811	3,120	75	12	6	3	2	2	Bovina					
61	7	6	8	17	5	6,120,894	4,920	3,740,500	3,007	66	9	13	2	8	2	Farwell					
51	9	6	11	18	10	1,587,856	7,089	815,090	3,639	63	12	12	1	12	1	Friona					
																Lazbuddie					
53	14	5	14	13	1	1,183,441	9,103	624,528	4,804	60	13	15	0	9	3	186 PECOS					
53	7	5	12	21	4	16,334,118	5,648	8,609,950	2,977	63	15	10	6	5	2	Buena Vista					
53	10	5	16	13	6	5,476,301	8,963	2,912,197	4,766	73	10	9	2	5	1	Ft Stockton					
																Iraan Sheffield					
60	7	6	7	15	13	2,287,058	6,388	1,380,875	3,857	79	6	8	0	6	0	187 POLK					
57	5	5	10	19	10	6,950,183	5,885	3,948,671	3,343	49	24	16	4	4	3	Big Sandy					
																Corrigan Camden					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS											17. NUMBER OF GRADUATES (CLASS OF 1996)		
	2. TOTAL NUMBER OF SCHOOLS		3. HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
187 POLK Region 6 Goodrich M Leggett M Livingston F Onalaska M	AU	2	1	327	12.4	32	16	50	3	62.7	19	5	27	1	95.5	0.0	14
	AA	2	1	214	9.2	23	15	61	0	68.2	22	3	13	5	95.3	3.9	12
	AA	5	1	3,904	20.3	13	8	78	1	37.5	15	4	20	5	94.7	0.8	185
	AA	2	0	517	33.2	5	3	92	1	55.3	13	0	0	5	94.7	0.0	n/a
188 POTTER Region 16 Amarillo Bushland F Highland Park River Road	AA	50	5	29,566	5.8	10	29	58	3	48.8	12	6	16	7	94.1	1.9	1,350
	EX	2	0	419	30.1	1	7	91	1	22.9	15	0	12	7	95.8	0.0	n/a
	RE	2	1	831	25.9	5	21	71	3	40.7	10	1	14	5	96.1	0.8	31
	RE	3	1	1,384	17.2	0	7	92	1	22.6	11	0	26	4	95.4	0.5	98
189 PRESIDIO Region 18 Marfa M Presidio M	AA	3	1	454	-12.5	0	81	19	0	65.4	10	7	25	11	94.7	1.4	31
	AA	4	1	1,289	26.2	0	99	1	0	92.6	6	54	6	4	96.2	3.6	44
190 RAINS Region 7 Rains M	RE	5	3	1,375	12.5	4	4	91	0	40.4	15	2	29	5	95.9	2.7	76
191 RANDALL Region 16 Canyon	AA	13	2	7,029	17.6	1	10	88	1	19.0	12	0	21	5	96.4	0.8	401
192 REAGAN Region 18 Reagan County	RE	3	1	1,114	-10.5	4	56	40	0	44.7	21	7	28	4	96.3	0.4	69
193 REAL Region 20 Leakey M	AA	1	0	285	6.7	0	25	75	0	59.3	25	1	32	6	95.5	0.0	12
194 RED RIVER Region 8 Avery M Clarksville F Detroit M Talco Bogata Cons M	RE	3	1	365	7.4	7	6	87	1	58.6	23	1	29	10	96.2	0.0	24
	AA	3	1	1,338	-5.3	49	5	45	1	60.5	15	1	22	7	95.8	2.4	49
	RE	3	1	429	-1.4	13	1	85	1	49.7	9	0	19	9	96.3	1.9	21
	RE	3	1	740	11.1	8	5	86	1	45.9	14	2	23	6	95.7	1.3	46

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)														COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE							
187 POLK																			
42.4	61.9	35.8	57.6	24.2	44.0	50.0	LT5	44.3	36.4	0.0	LT5	LT5	Goodrich						
52.3	77.9	72.3	65.9	43.5	56.3	55.3	n/a	45.9	66.7	0.0	LT5	LT5	Leggett						
70.2	79.4	83.4	79.5	51.4	56.6	73.6	90.9	59.5	48.8	29.6	952	20.3	Livingston						
62.1	75.0	86.8	71.1	30.0	60.0	63.6	LT5	57.3	n/a	n/a	n/a	n/a	Onalaska						
188 POTTER																			
75.6	86.0	85.0	82.0	57.0	64.5	82.9	78.4	64.8	50.2	31.0	1,034	20.8	Amarillo						
88.1	92.4	94.5	92.8	n/a	90.9	87.8	LT5	83.3	n/a	n/a	n/a	n/a	Bushland						
78.4	87.9	87.6	86.9	52.6	66.7	83.4	92.9	72.4	55.2	18.8	LT5	19.1	Highland Park						
77.3	87.2	84.1	85.9	LT5	73.3	77.5	LT5	67.9	51.6	8.5	963	19.4	River Road						
189 PRESIDIO																			
61.4	76.7	83.9	68.9	n/a	55.7	83.7	n/a	48.9	79.3	4.3	839	18.3	Marfa						
45.8	59.8	64.7	59.9	n/a	45.3	LT5	LT5	42.9	64.1	8.0	n/a	17.0	Presidio						
190 RAINS																			
81.3	88.9	89.6	87.6	66.7	80.8	82.0	LT5	76.0	60.9	15.4	887	19.8	Rains						
191 RANDALL																			
84.4	94.3	91.9	87.9	74.3	71.2	85.8	82.5	74.9	75.2	34.8	1,037	21.8	Canyon						
192 REAGAN																			
78.8	86.9	94.3	86.3	78.6	69.6	88.4	n/a	66.9	51.8	17.2	895	17.9	Reagan County						
193 REAL																			
79.0	87.8	93.9	82.5	n/a	81.0	78.5	n/a	71.9	87.5	28.6	1,024	LT5	Leakey						
194 RED RIVER																			
76.1	84.6	91.9	84.7	66.7	90.0	75.2	LT5	70.5	71.4	20.0	LT5	19.1	Avery						
63.4	77.4	71.9	70.9	45.1	58.6	80.9	LT5	51.2	51.4	36.8	LT5	21.4	Clarksville						
84.9	89.8	87.0	90.9	76.2	LT5	85.7	LT5	76.8	13.3	100.0	LT5	LT5	Detroit						
86.5	91.2	97.7	92.3	75.0	LT5	87.8	LT5	76.5	71.1	22.2	994	19.0	Talco Bogata Cons						

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

County Number, Name, Region, District Name, Co-op Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
187 POLK Region 6															
Goodrich M	49	27	2	4	4	55	8	26	30,010	41,875	29,745	26,146	29	6.7	12.2
Leggett M	37	20	5	3	-3	54	10	27	46,701	40,000	?	31,345	30	5.8	10.7
Livingston F	470	229	1	2	7	49	14	27	56,577	44,761	38,246	29,990	11	8.3	17.0
Onalaska M	69	33	1	3	3	48	14	30	45,842	45,576	24,976	26,911	5	7.4	15.5
188 POTTER Region 16															
Amarillo	3,488	1,865	1	3	8	53	6	30	68,997	48,440	37,660	31,528	16	8.5	15.9
Bushland	70	33	3	3	9	47	7	30	51,450	44,250	37,566	30,551	12	6.0	12.7
Highland Park	114	61	3	3	3	54	4	32	49,252	43,300	39,070	33,244	8	7.3	13.5
River Road	184	94	1	3	5	51	8	32	55,027	45,557	40,788	29,558	6	7.5	14.8
189 PRESIDIO Region 18															
Marfa M	76	42	4	3	5	55	10	23	41,037	47,441	36,328	30,904	50	5.9	10.7
Presidio M	178	89	2	1	4	50	19	24	59,000	48,308	35,382	29,080	69	7.3	14.4
190 RAINS Region 7															
Rains M	177	93	1	2	3	52	5	37	72,545	44,332	34,387	32,275	7	7.8	14.9
191 RANDALL Region 16															
Canyon	799	425	1	2	7	53	9	27	57,717	46,590	34,795	30,074	8	8.8	16.5
192 REAGAN Region 18															
Reagan County	153	82	2	2	5	54	12	25	49,276	51,708	39,432	34,784	21	7.3	13.5
193 REAL Region 20															
Leakey M	50	26	6	2	6	52	16	18	33,750	38,033	25,275	29,030	12	5.7	10.9
194 RED RIVER Region 8															
Avery M	61	31	2	3	4	50	14	27	52,000	43,040	26,074	30,236	4	6.0	11.8
Clarksville F	202	105	1	2	5	52	13	26	52,706	38,473	34,771	31,543	19	6.6	12.7
Detroit M	89	39	2	2	4	44	24	23	40,950	39,885	21,828	30,300	10	4.8	11.0
Talco Bogata Cons M	98	57	3	3	3	58	13	20	35,526	44,289	35,401	31,901	3	7.5	13.0

"M" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"F" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name														
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)
187 POLK														
14.9	61.0	9.5	5.5	47.6	15	0	81	4	68	7	20	0	3	0
10.0	25.1	13.7	24.7	19.2	15	0	85	0	81	9	5	0	5	0
1.3	32.6	12.3	22.0	12.5	3	0	97	0	74	13	4	1	6	2
6.0	53.9	8.0	10.3	16.4	0	0	100	0	85	9	6	0	0	0
188 POTTER														
2.5	35.5	11.1	22.1	12.3	2	5	92	1	72	11	4	4	4	4
0.0	51.5	9.6	21.2	6.7	0	9	91	0	90	7	0	0	2	0
0.0	21.5	13.5	24.9	6.5	0	2	97	2	85	5	5	0	2	2
2.1	34.2	10.4	15.9	10.7	0	0	99	1	87	5	4	0	2	1
189 PRESIDIO														
2.4	23.6	13.7	31.6	17.0	0	33	67	0	65	3	19	2	7	3
22.1	42.1	9.9	16.6	25.4	0	47	53	0	70	3	0	24	2	0
190 RAINS														
4.3	23.5	12.6	32.4	12.4	1	1	98	0	76	7	5	1	8	3
191 RANDALL														
2.0	26.1	12.2	25.2	10.4	0	2	97	1	77	11	3	0	5	3
192 REAGAN														
2.4	24.3	13.4	11.2	7.2	0	10	90	0	74	13	3	4	5	1
193 REAL														
7.7	30.6	13.7	23.4	20.0	0	8	92	0	81	11	0	0	8	0
194 RED RIVER														
0.0	25.9	14.4	35.2	11.4	0	0	100	0	73	10	4	1	12	0
8.1	23.3	14.2	36.6	6.8	8	0	92	0	73	12	8	0	4	3
2.6	33.3	10.6	17.9	2.8	5	0	95	0	88	5	2	0	5	0
6.9	27.1	15.2	36.1	7.4	2	0	98	0	70	7	13	2	8	0
Talco Bogata Cons														

"n/a" indicates "not applicable" or "not available."

581

582

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
187 POLK Region 6											
Goodrich M	187,785	1.368	3,565	1,923,313	5,882	49	48	3	367,262	22	1,736,609
Leggett M	160,534	1.776	4,501	1,676,355	7,833	57	40	3	589,322	38	1,595,264
Livingston F	123,332	1.573	2,899	19,314,538	4,947	53	44	3	8,745,688	51	18,607,975
Onalaska M	282,259	1.631	1,066	2,978,430	5,761	20	77	3	789,604	30	3,109,993
188 POTTER Region 16											
Amarillo	138,304	1.377	2,218	139,639,337	4,723	52	45	3	36,548,843	30	136,259,009
Bushland	725,366	1.224	347	3,120,622	7,448	4	95	1	1,878,990	45	3,414,697
Highland Park	772,637	1.403	331	4,699,604	5,655	5	93	2	2,742,963	31	4,324,707
River Road	94,177	1.498	3,359	7,044,940	5,090	67	32	1	1,520,925	23	6,868,408
189 PRESIDIO Region 18											
Marfa M	137,422	1.354	3,880	2,651,588	5,841	65	32	3	679,198	25	2,810,342
Presidio M	45,037	1.366	567	6,405,240	4,969	74	19	6	2,018,983	35	6,492,728
190 RAINS Region 7											
Rains M	124,501	1.688	3,335	7,885,239	5,735	53	44	3	3,788,829	55	7,691,244
191 RANDALL Region 16											
Canyon	145,547	1.218	2,043	29,498,641	4,197	49	49	2	6,001,268	23	29,781,692
192 REAGAN Region 18											
Reagan County	307,905	1.370	1,881	7,440,177	6,679	26	72	2	1,977,480	28	7,456,336
193 REAL Region 20											
Leakey M	299,891	1.069	3,033	1,665,825	5,845	39	58	3	633,991	35	1,903,693
194 RED RIVER Region 8											
Avery M	80,164	1.255	4,938	2,180,395	5,974	77	18	5	951,039	49	2,090,447
Clarksville F	114,215	1.206	3,527	6,898,181	5,156	66	30	4	2,922,735	45	7,033,707
Detroit M	84,409	1.311	3,772	2,469,893	5,757	75	21	4	511,476	21	2,618,723
Talco Bogata Cons M	102,188	1.140	3,007	3,462,088	4,678	68	28	4	798,976	23	3,544,244

"***" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.							
56	10	8	11	13	7	1,622,960	4,963	905,164	2,768	56	9	22	2	10	1	187 POLK						
56	10	5	11	16	6	1,495,964	6,990	840,675	3,928	70	11	13	1	4	0	Goodrich						
56	5	5	10	19	13	16,250,393	4,162	9,154,938	2,345	75	13	6	1	5	1	Leggett						
59	7	6	8	14	19	2,532,840	4,899	1,500,558	2,902	65	11	23	0	0	1	Livingston						
																Onalaska						
63	5	6	10	14	9	124,620,122	4,215	78,363,037	2,650	73	12	7	3	4	0	188 POTTER						
51	12	5	8	15	18	2,795,698	6,672	1,430,390	3,414	99	1	0	0	0	0	Amarillo						
56	6	7	10	20	2	4,232,807	5,094	2,361,806	2,842	72	9	16	0	2	2	Bushland						
56	6	6	12	18	4	6,612,983	4,778	3,709,879	2,681	80	11	4	0	5	0	Highland Park						
																River Road						
55	9	6	13	15	4	2,703,496	5,955	1,487,564	3,277	66	9	16	2	4	2	189 PRESIDIO						
59	7	5	8	19	6	6,079,189	4,716	3,571,573	2,771	72	5	16	4	2	1	Marfa						
																Presidio						
58	7	4	9	17	13	6,688,021	4,864	3,908,586	2,843	75	12	7	0	5	1	190 RAINS						
																Rains						
59	5	5	10	16	14	25,609,411	3,643	15,135,528	2,153	77	12	5	0	5	1	191 RANDALL						
																Canyon						
55	7	5	12	17	12	6,552,934	5,882	3,604,449	3,236	75	14	6	1	4	1	192 REAGAN						
																Reagan County						
59	10	4	9	15	8	1,745,821	6,126	1,027,211	3,604	55	23	9	1	10	1	193 REAL						
																Leakey						
56	7	8	9	18	5	1,989,198	5,450	1,116,122	3,058	73	14	5	0	7	1	194 RED RIVER						
58	6	6	10	19	3	6,847,635	5,118	3,947,553	2,950	67	13	13	0	4	2	Avery						
61	7	6	8	18	4	2,516,627	5,866	1,524,701	3,554	73	11	10	0	5	1	Clarksville						
59	6	6	12	16	1	3,510,447	4,744	2,079,664	2,810	66	16	10	0	8	1	Detroit						
																Talco Bogata Cons						

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS											17. NUMBER OF GRADUATES (CLASS OF 1996)		
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
195 REEVES Region 18 Balmorhea M Pecos Barstow Toyah	AA	1	0	236	-0.4	0	79	20	0	70.8	15	15	37	11	96.2	0.0	18
	AA	11	3	3,117	-8.2	2	85	12	0	63.7	11	13	19	6	94.8	0.8	128
196 REFUGIO Region 3 Austwell Tivoli Refugio Woodsboro M	AA	2	1	208	3.0	1	70	28	1	50.5	14	0	18	4	95.4	1.0	11
	AA	3	1	876	3.1	15	47	37	0	49.4	12	2	22	10	95.9	1.5	52
	AA	3	1	626	3.8	5	49	46	0	49.2	14	1	29	7	95.8	1.5	40
197 ROBERTS Region 16 Miami M	EX	1	0	193	-13.1	1	5	93	1	24.9	15	0	12	2	98.1	0.0	14
198 ROBERTSON Region 6 Bremond M Calvert M Franklin M Hearne F Mumford M	RE	3	1	433	43.9	20	3	77	0	40.9	10	0	20	5	96.5	0.0	28
	AA	2	1	333	-7.0	81	10	9	0	92.2	9	1	21	6	95.3	0.0	14
	AA	3	1	934	20.2	9	8	83	0	38.0	11	0	20	7	95.2	1.9	30
	AA	4	1	1,450	-11.4	53	24	23	0	69.7	16	3	12	11	94.8	2.2	73
	AA	1	0	156	151.6	17	55	28	0	87.2	15	28	0	6	95.7	0.0	n/a
199 ROCKWALL Region 10 Rockwall Royse City M	RE	10	2	6,374	31.4	3	9	87	1	13.3	10	2	17	6	95.8	1.0	298
	AA	4	1	1,576	23.1	5	20	74	1	34.5	16	8	15	5	95.7	0.3	39
200 RUNNELS Region 15 Ballinger F Miles M Olfen M Winters M	AA	4	2	1,259	5.2	3	34	63	0	50.4	13	0	35	6	95.9	3.1	64
	AA	7	3	480	14.0	0	33	67	0	49.8	15	8	31	5	97.2	0.0	39
	AA	1	0	107	84.5	3	34	64	0	82.2	16	7	17	2	95.1	0.0	n/a
	AA	4	1	847	-0.7	2	44	54	0	53.2	16	6	32	7	95.1	4.0	57
201 RUSK Region 7 Carlisle M Henderson Laneville M	AA	1	0	467	23.5	12	15	72	1	48.0	14	12	21	6	95.6	3.6	23
	AA	8	2	3,778	-0.3	25	8	66	0	44.8	14	3	25	5	96.1	1.0	179
	AA	1	0	261	-24.1	67	18	15	0	87.0	27	7	35	5	94.1	1.8	19

"R" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
65.4	72.6	92.6	73.8	n/a	61.2	81.8	n/a	61.8	31.3	0.0	LT5	LT5	195 REEVES		
71.0	80.5	83.5	81.4	61.8	68.9	90.1	23.1	67.4	47.8	7.3	881	LT5	Balmorhea		
													Pecos Barstow Toyah		
75.5	84.4	90.6	84.5	LT5	69.1	92.3	LT5	67.4	45.5	20.0	LT5	LT5	196 REFUGIO		
70.8	78.7	81.1	81.9	52.0	64.1	85.6	LT5	60.6	81.4	28.6	1,159	20.6	Austwell Tivoli		
74.3	82.4	89.3	81.9	77.8	64.0	83.9	n/a	63.9	88.5	17.4	LT5	19.0	Refugio		
													Woodsboro		
94.0	98.8	97.3	93.9	n/a	80.0	94.8	LT5	87.5	92.3	25.0	LT5	21.0	197 ROBERTS		
													Miami		
82.7	88.0	86.8	91.5	55.2	83.3	87.4	n/a	69.0	61.5	18.8	903	19.3	198 ROBERTSON		
28.3	45.8	70.2	38.7	29.2	13.3	44.4	n/a	27.0	16.7	0.0	LT5	LT5	Bremond		
76.7	84.9	89.0	84.1	65.0	68.3	78.3	n/a	66.9	70.4	5.3	923	19.0	Calvert		
61.2	74.7	78.4	68.6	48.0	60.0	86.1	n/a	54.6	53.7	8.3	859	17.4	Franklin		
61.1	74.1	64.7	75.9	50.0	48.1	84.2	n/a	55.8	n/a	n/a	n/a	n/a	Hearne		
													Mumford		
88.4	95.2	95.1	91.4	70.6	71.3	90.1	93.5	68.0	80.0	34.2	1,035	21.1	199 ROCKWALL		
79.8	85.6	90.2	88.6	48.3	74.7	83.2	66.7	68.6	55.6	25.0	1,007	20.8	Rockwall		
													Royse City		
80.1	88.9	91.4	85.5	30.4	64.6	90.3	LT5	64.9	70.2	30.0	1,065	21.4	200 RUNNELS		
80.4	88.4	86.7	87.9	LT5	62.7	87.8	n/a	74.7	82.4	28.6	985	21.0	Ballinger		
56.8	67.6	63.6	78.4	LT5	60.0	60.0	n/a	58.6	n/a	n/a	n/a	n/a	Miles		
68.3	77.5	84.1	77.1	LT5	56.4	76.1	n/a	56.7	71.1	25.0	1,112	20.8	Olfen		
													Winters		
63.5	77.9	83.9	76.5	36.8	42.9	69.0	LT5	59.7	68.4	23.1	n/a	20.5	201 RUSK		
76.7	86.2	90.4	82.0	49.6	59.1	86.6	85.7	59.1	75.2	25.0	1,088	20.4	Carlisle		
56.9	69.2	62.1	70.8	55.1	58.3	LT5	n/a	52.8	23.1	0.0	n/a	LT5	Henderson		
													Laneville		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
195 REEVES	Region 18															
Balmorea	M	46	25	2	2	5	54	2	35	60,838	43,170	39,442	28,925	44	5.1	9.5
Pecos Barstow Toyah		508	227	1	2	3	45	11	38	47,326	44,395	32,154	29,795	59	6.1	13.8
196 REFUGIO	Region 3															
Austwell Tivoli		37	19	5	2	4	52	9	27	57,009	45,539	43,153	36,899	42	5.6	10.7
Refugio		118	65	1	3	5	55	8	27	80,275	44,913	33,885	33,505	28	7.4	13.4
Woodsboro	M	97	51	1	3	4	53	13	26	64,992	51,747	37,142	32,711	31	6.4	12.2
197 ROBERTS	Region 16															
Miami	M	36	21	3	3	2	57	6	29	60,000	41,852	32,461	32,753	3	5.4	9.4
198 ROBERTSON	Region 6															
Bremond	M	66	34	3	5	2	52	9	30	42,427	45,802	36,448	30,718	15	6.6	12.6
Calvert	M	62	30	2	3	2	49	20	25	56,000	42,700	38,000	29,394	49	5.4	11.1
Franklin	M	119	68	2	3	2	57	11	26	47,310	53,503	34,959	32,075	13	7.8	13.8
Hearne	F	247	128	2	2	7	52	17	21	53,321	48,536	39,467	29,378	40	5.9	11.3
Mumford	M	20	9	3	3	0	45	30	19	66,430	66,430	0	24,248	15	7.9	17.3
199 ROCKWALL	Region 10															
Rockwall		707	377	1	3	6	53	9	28	63,623	51,245	37,373	31,683	13	9.0	16.9
Royse City	M	191	111	2	3	6	58	6	25	56,348	48,143	35,757	29,831	13	8.3	14.2
200 RUNNELS	Region 15															
Ballinger	F	174	96	1	2	5	55	16	21	57,797	46,002	36,121	30,320	9	7.2	13.2
Miles	M	70	44	1	2	4	63	11	20	44,207	46,666	27,742	27,393	13	6.9	10.9
Offen	M	20	9	4	4	0	45	17	30	27,367	27,367	0	25,068	10	5.4	11.9
Winters	M	124	69	1	3	6	55	7	29	57,000	45,791	32,880	30,102	13	6.8	12.4
201 RUSK	Region 7															
Carlisle	M	70	39	3	3	4	56	8	26	60,640	48,000	32,574	31,789	8	6.7	11.9
Henderson		542	265	1	2	6	49	8	34	62,783	43,495	36,672	31,003	21	7.0	14.2
Laneville	M	50	30	1	6	3	60	10	20	84,000	49,614	34,523	30,868	32	5.3	8.8

"*" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR7)	County Number, Name, District Name	
195 REEVES																
4.0	32.3	12.3	26.6	19.6	0	29	71	0	57	5	15	3	8	11	Balmorhea	
9.5	39.5	11.1	17.6	23.0	4	33	63	1	70	9	5	8	5	3	Pecos Barstow Toyah	
196 REFUGIO																
0.0	15.5	16.8	27.9	5.1	0	14	86	0	80	5	10	0	6	0	Austwell Tivoli	
12.3	19.9	17.3	32.5	16.9	5	9	86	0	81	8	0	0	8	3	Refugio	
0.0	27.0	12.0	7.8	21.9	4	14	82	0	66	10	8	2	7	6	Woodsboro	
197 ROBERTS																
0.0	17.0	13.9	10.2	7.8	0	0	100	0	83	5	0	0	13	0	Miami	
198 ROBERTSON																
2.9	39.8	12.5	37.0	9.4	3	0	97	0	66	6	13	0	9	6	Bremond	
0.0	30.1	12.5	26.4	16.2	43	0	54	3	63	7	19	4	7	0	Calvert	
3.0	14.8	15.1	30.1	1.8	4	3	91	1	75	6	12	0	6	1	Franklin	
5.5	45.2	10.7	16.3	25.2	21	2	77	0	75	13	4	2	3	2	Hearne	
0.0	66.7	4.3	11.1	26.9	0	0	100	0	74	0	24	2	0	0	Mumford	
199 ROCKWALL																
2.0	32.3	11.6	32.5	11.9	0	1	98	1	79	7	5	2	2	6	Rockwall	
1.8	34.2	10.9	28.4	11.4	2	3	95	0	74	12	5	3	5	2	Royse City	
200 RUNNELS																
2.1	25.3	12.9	14.6	8.4	0	3	97	0	77	10	1	0	6	5	Ballinger	
0.0	43.2	9.4	6.7	37.4	0	7	93	0	78	6	5	3	7	0	Miles	
0.0	66.7	5.7	11.1	33.5	0	0	100	0	78	5	13	2	2	0	Olfen	
1.5	33.3	12.7	23.9	12.0	0	6	94	0	73	10	7	3	4	3	Winters	
201 RUSK																
5.1	25.5	13.4	36.3	18.9	0	0	100	0	75	10	7	1	7	0	Carlisle	
1.1	21.7	14.1	45.5	9.4	8	2	91	0	75	10	6	1	5	3	Henderson	
11.1	39.3	11.1	22.1	14.2	13	0	87	0	57	23	11	2	7	0	Laneville	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		71. TOTAL EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)		70. % FUND BALANCE (OF 96-97 BUDGET)
195 REEVES Region 18 Balmorhea M Pecos Barstow Toyah	77,016	1.544	6.442	1,894,047	8,026	80	17	3	1,059,351	54	2,160,773
	117,302	1.420	2.776	16,145,568	5,180	60	35	5	2,378,637	16	16,635,693
196 REFUGIO Region 3 Austwell Tivoli Refugio Woodsboro M	546,552	1.413	381	1,506,520	7,243	9	89	2	942,690	47	1,766,089
	309,770	1.426	1,321	4,818,634	5,501	10	88	2	2,015,698	43	4,884,233
	124,851	1.524	3,583	3,764,780	6,014	60	38	3	1,849,670	50	3,829,418
197 ROBERTS Region 16 Miami M	904,373	1.529	349	1,591,140	8,244	7	91	1	635,169	24	1,562,162
198 ROBERTSON Region 6 Bremond M Calvert M Franklin M Hearne F Mumford M	1,155,516	1.259	307	3,505,052	8,095	6	93	1	883,247	15	3,616,586
	126,735	1.524	3,926	2,087,243	6,268	64	31	5	739,712	38	2,075,571
	158,322	1.605	2,841	4,704,901	5,037	45	51	3	525,439	12	5,158,329
	97,853	1.421	3,370	8,202,000	5,657	69	27	5	2,697,483	35	8,039,840
	105,830	1.152	4,367	774,880	4,967	69	24	7	936,802	61	1,598,054
199 ROCKWALL Region 10 Rockwall Royse City M	213,597	1.538	1,048	31,802,039	4,989	28	71	1	-2,266,952	0	31,577,100
	78,973	1.555	3,650	7,855,624	4,985	68	28	3	1,315,270	19	7,866,792
200 RUNNELS Region 15 Ballinger F Miles M Offen M Winters M	91,030	1.647	4,190	7,494,024	5,952	70	28	2	1,691,483	25	7,269,035
	57,579	1.612	5,210	3,477,171	7,244	83	15	2	1,848,746	56	3,511,140
	30,371	1.396	5,184	611,208	5,712	86	9	6	181,069	29	664,603
	89,526	1.508	4,256	5,343,082	6,308	71	26	3	920,701	20	5,140,284
201 RUSK Region 7 Carlisle M Henderson Laneville M	72,280	1.528	4,092	2,537,707	5,434	73	23	3	277,306	11	2,631,794
	126,959	1.680	2,627	19,144,008	5,067	49	48	3	432,349	3	18,891,278
	109,342	1.302	4,692	1,660,118	6,361	71	23	6	695,527	36	1,992,157

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
51	9	5	12	18	11	1,922,534	8,146	980,846	4,156	61	8	17	1	11	3	195 REEVES Balmorhea Pecos Barstow Toyah						
57	6	6	13	17	4	15,922,912	5,108	9,077,793	2,912	61	12	11	8	5	1							
52	13	8	12	14	2	1,723,820	8,288	892,548	4,291	78	9	12	0	1	0	196 REFUGIO Austwell Tivoli Refugio Woodsboro						
55	8	6	12	18	2	4,791,333	5,470	2,647,567	3,022	75	5	12	0	6	2							
57	6	7	12	16	3	3,731,280	5,961	2,111,931	3,374	72	12	9	0	6	1							
54	13	4	12	15	4	1,503,424	7,790	818,704	4,242	83	5	4	0	7	1	197 ROBERTS Miami						
51	10	8	8	13	24	2,756,412	6,366	1,416,110	3,270	82	9	0	0	7	2							
56	9	8	10	16	5	1,964,352	5,899	1,095,809	3,291	67	11	13	0	7	1	198 ROBERTSON Bremond Calvert Franklin Hearne Mumford						
58	7	6	8	16	13	4,501,841	4,820	2,620,613	2,806	65	13	12	0	6	3							
60	7	5	14	14	2	7,878,844	5,434	4,707,153	3,246	65	12	16	2	4	1							
58	4	9	4	6	58	668,354	4,284	388,002	2,487	62	14	21	2	0	0							
61	6	5	8	14	18	25,777,094	4,044	15,683,009	2,460	78	9	8	1	2	2	199 ROCKWALL Rockwall Royse City						
57	5	6	10	17	11	6,975,862	4,426	3,971,421	2,520	70	16	6	3	4	1							
62	6	5	8	15	13	6,324,821	5,024	3,949,309	3,137	69	13	9	0	7	3	200 RUNNELS Ballinger Miles Olfen Winters						
66	5	4	7	12	18	2,890,430	6,022	1,895,050	3,948	81	6	6	0	5	1							
57	11	6	10	11	17	553,403	5,172	313,700	2,932	68	6	20	2	4	0							
57	5	6	9	18	12	4,536,240	5,356	2,600,495	3,070	78	11	4	0	4	2							
59	8	5	8	19	3	2,551,044	5,463	1,501,160	3,214	73	11	9	2	5	0	201 RUSK Carlisle Henderson Laneville						
58	6	5	9	17	12	16,667,613	4,412	9,741,031	2,578	74	12	6	0	6	1							
55	6	10	9	17	7	1,854,153	7,104	1,027,758	3,938	53	21	17	2	7	0							

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										15. ATTENDANCE RATE (95-96)					16. ANNUAL DROPOUT RATE (95-96)		17. NUMBER OF GRADUATES (CLASS OF 1996)
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.								
201 RUSK County Number, Name, Region, District Name, Co-op Status	Region 7																				
	Leveretts Chapel	M	AA	2	1	224	43.6	15	5	80	0	66.5			14	0	12	5	95.2	0.0	8
	Mount Enterprise	F	AA	2	1	353	0.9	33	0	67	0	47.3			13	0	22	6	96.9	1.6	19
	Overton	M	AA	2	1	479	7.2	14	2	83	1	40.7			16	0	22	7	95.6	1.6	30
	Tatum	M	AA	4	1	1,217	3.6	24	15	61	0	40.8			9	4	27	7	96.0	2.5	73
West Rusk	M	AA	4	1	981	-5.7	23	8	69	0	54.0			15	3	19	4	95.1	1.4	50	
202 SABINE County Number, Name, Region, District Name, Co-op Status	Region 7																				
	Hemphill	F	AA	3	1	978	18.4	20	2	78	0	49.8			13	0	14	6	95.7	2.3	49
	West Sabine	M	AA	2	1	629	2.4	13	0	86	1	50.4			17	0	17	4	95.6	0.3	39
203 SAN AUGUSTINE County Number, Name, Region, District Name, Co-op Status	Region 7																				
	Broadus	M	AA	2	1	455	30.7	7	3	90	0	74.3			18	0	29	17	95.6	0.5	29
	San Augustine		AA	4	2	1,113	-1.7	58	3	39	0	63.3			14	1	27	17	95.0	0.4	72
204 SAN JACINTO County Number, Name, Region, District Name, Co-op Status	Region 6																				
	Coldspring Oakhurst Cons	F	AA	4	1	1,797	5.2	31	4	65	0	55.5			9	1	16	5	95.1	1.0	82
	Shepherd	M	AA	3	1	1,670	19.7	12	7	81	1	44.7			11	3	19	6	94.8	2.2	82
205 SAN PATRICIO County Number, Name, Region, District Name, Co-op Status	Region 2																				
	Aransas Pass	F	AA	5	1	2,283	10.3	4	44	52	1	64.6			14	4	25	10	94.6	0.5	81
	Gregory Portland		RE	7	0	4,216	5.9	2	39	59	1	29.4			12	2	25	11	96.3	0.7	247
	Ingleside	M	AA	4	1	1,860	15.7	4	32	62	2	45.3			8	2	25	3	94.9	1.8	60
	Mathis	F	AA	5	2	2,243	2.1	1	85	14	0	76.5			9	4	17	8	94.4	0.1	66
Odem Edroy	M	RE	3	1	1,270	5.9	0	74	26	0	62.8			8	5	23	9	95.4	0.2	66	
Sinton	F	AA	7	1	2,260	0.8	2	77	21	0	63.4			9	2	21	8	95.1	1.4	109	
Taft	M	AA	5	1	1,516	-1.6	4	84	13	0	71.9			10	3	20	8	94.3	1.1	66	
206 SAN SABA County Number, Name, Region, District Name, Co-op Status	Region 15																				
	Cherokee	M	RE	2	1	162	11.7	4	14	80	2	64.2			20	4	33	3	96.8	3.6	6
	Richland Springs	M	AA	1	0	172	10.3	0	21	79	0	47.7			10	4	48	5	96.9	0.9	10
	San Saba	M	AA	4	1	843	11.2	1	32	67	0	51.7			15	5	25	9	95.4	0.7	40

"A" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
201 RUSK															
63.3	78.2	87.1	69.3	17.6	LT5	73.9	n/a	58.9	0.0	n/a	n/a	n/a	Leveretts Chapel		
73.7	84.8	83.1	81.5	48.8	LT5	82.7	n/a	64.9	80.0	25.0	n/a	19.3	Mount Enterprise		
75.5	84.3	77.9	88.6	35.0	LT5	81.0	LT5	69.6	73.9	23.5	994	20.3	Overton		
79.2	90.7	88.8	85.0	61.1	74.3	86.8	LT5	67.7	73.4	10.6	LT5	18.4	Tatum		
71.9	84.7	75.3	82.7	54.9	71.9	76.9	n/a	64.8	62.2	3.6	LT5	17.6	West Rusk		
202 SABINE															
74.3	82.2	85.5	81.0	36.6	55.6	83.0	LT5	61.6	58.1	12.0	960	19.5	Hemphill		
68.2	85.9	74.8	75.1	42.1	n/a	70.5	LT5	65.9	54.5	22.2	952	18.8	West Sabine		
203 SAN AUGUSTINE															
58.4	79.1	81.4	64.4	27.3	66.7	60.1	n/a	55.0	58.3	42.9	984	23.1	Broadus		
57.7	74.0	79.0	65.7	37.7	66.7	81.7	n/a	40.8	55.2	18.8	1,045	18.2	San Augustine		
204 SAN JACINTO															
59.0	70.4	78.6	69.6	36.6	58.8	70.0	n/a	45.7	53.8	21.4	929	21.0	Coldspring Oakhurst Cons		
63.8	75.6	87.4	74.3	45.3	56.5	66.3	LT5	55.3	41.3	16.1	927	19.3	Shepherd		
205 SAN PATRICIO															
65.6	75.9	75.5	78.4	57.1	55.9	74.3	50.0	56.7	59.7	11.6	940	18.4	Aransas Pass		
86.4	92.7	92.3	91.8	84.8	76.8	92.1	85.7	76.0	71.8	27.0	1,052	19.3	Gregory Portland		
73.1	83.5	82.7	82.8	48.1	60.9	79.8	82.6	64.0	63.8	18.9	1,007	20.0	Ingleside		
52.3	67.6	67.5	60.7	69.2	47.2	79.9	n/a	46.1	54.4	16.1	919	19.2	Mathis		
75.6	85.7	93.6	80.5	n/a	70.1	89.0	LT5	68.4	59.3	22.9	944	18.7	Odem Edroy		
65.3	77.8	78.1	77.5	57.1	61.0	80.3	100.0	58.1	68.0	18.2	945	18.5	Sinton		
59.0	71.8	72.9	72.8	56.3	56.1	84.4	n/a	53.9	64.5	10.0	966	18.6	Taft		
206 SAN SABA															
81.3	90.6	82.6	85.9	LT5	70.0	84.6	LT5	76.9	?	28.6	n/a	20.6	Cherokee		
68.7	77.8	77.5	75.9	n/a	73.3	67.6	n/a	64.3	100.0	11.1	906	19.5	Richland Springs		
73.3	80.8	89.0	82.2	LT5	60.0	79.1	n/a	56.3	84.4	25.9	1,075	20.5	San Saba		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region,
District Name, Co-op Status

		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
201 RUSK	Region 7															
Leveretts Chapel	M	42	18	2	6	3	43	17	29	53,265	40,988	48,630	27,266	12	5.4	12.4
Mount Enterprise	F	50	30	2	2	4	61	10	21	59,250	47,500	43,162	31,973	18	7.0	11.6
Overton	M	74	38	1	3	3	52	22	19	64,346	52,291	31,736	31,531	9	6.5	12.6
Tatum	M	172	95	2	2	6	55	7	27	47,438	48,733	34,998	32,485	29	7.1	12.8
West Rusk	M	155	83	1	3	3	54	10	29	54,313	43,272	34,055	30,084	11	6.3	11.8
202 SABINE	Region 7															
Hemphill	F	150	76	2	2	4	51	9	32	65,153	52,632	42,101	32,395	13	6.5	12.8
West Sabine	M	89	47	3	3	3	52	15	24	38,625	52,404	28,845	32,383	7	7.1	13.5
203 SAN AUGUSTINE	Region 7															
Broadus	M	75	37	1	3	5	50	13	28	62,000	41,750	29,300	28,865	8	6.1	12.3
San Augustine		198	95	2	3	5	48	13	29	51,843	43,491	35,933	30,171	30	5.6	11.7
204 SAN JACINTO	Region 6															
Coldspring Oakhurst Cons	F	250	117	1	3	5	47	16	28	53,481	40,792	38,529	27,666	26	7.2	15.3
Shepherd	M	209	113	1	3	4	54	10	28	55,500	41,734	37,011	30,486	13	8.0	14.8
205 SAN PATRICIO	Region 2															
Aransas Pass	F	291	150	1	3	5	52	15	25	68,024	48,410	39,596	31,055	22	7.9	15.2
Gregory Portland		485	268	1	2	7	55	6	28	70,395	48,979	37,787	31,110	29	8.7	15.8
Ingleside	M	211	116	2	3	5	55	9	27	58,147	50,070	38,498	35,755	28	8.8	16.1
Mathis	F	295	132	2	3	7	45	17	27	55,641	46,244	34,214	30,371	52	7.6	17.0
Odem Edroy	M	170	86	2	4	3	50	10	31	56,049	46,427	35,704	31,164	60	7.5	14.9
Sinton	F	287	154	1	3	3	54	11	28	60,003	45,127	35,203	29,826	43	7.9	14.7
Taft	M	205	119	2	3	2	58	9	25	57,359	43,943	36,662	29,678	48	7.4	12.8
206 SAN SABA	Region 15															
Cherokee	M	35	18	3	3	0	51	25	18	55,456	38,092	0	30,285	6	4.6	9.0
Richland Springs	M	35	16	3	4	6	45	8	35	50,000	38,761	28,135	28,475	15	4.9	10.9
San Saba	M	131	69	2	2	2	53	15	26	54,691	46,550	32,227	31,117	14	6.4	12.2

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

County Number, Name, District Name															60. % OTHER EDUC. (INCLUDES GRT)					59. % CAREER & TECHNOLOGY ED.				
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)										
201 RUSK															201 RUSK					201 RUSK				
2.8	47.2	9.2	5.6	28.3	0	0	100	0	83	5	6	0	7	0										
0.0	21.0	12.9	46.0	12.5	10	0	90	0	83	6	4	0	7	0										
2.0	22.1	13.5	29.2	10.7	0	0	100	0	56	15	16	0	6	7										
5.3	22.1	13.7	49.3	15.3	12	3	85	0	84	5	5	1	4	0										
4.8	32.2	11.9	25.4	18.5	6	0	94	0	77	10	5	1	5	2										
202 SABINE															202 SABINE					202 SABINE				
5.3	32.8	12.1	38.0	16.2	11	0	89	0	82	6	4	0	6	3										
0.0	38.9	11.3	23.6	10.8	2	0	98	0	79	10	2	0	8	0										
203 SAN AUGUSTINE															203 SAN AUGUSTINE					203 SAN AUGUSTINE				
2.7	43.3	11.5	42.4	11.4	3	3	95	0	79	7	4	0	8	2										
3.2	33.7	11.8	20.1	8.6	20	0	79	1	76	7	10	0	5	2										
204 SAN JACINTO															204 SAN JACINTO					204 SAN JACINTO				
2.6	57.1	8.4	14.5	26.5	9	0	90	1	78	7	9	1	3	2										
8.9	42.5	10.1	18.6	19.6	10	0	90	0	74	10	10	1	5	0										
205 SAN PATRICIO															205 SAN PATRICIO					205 SAN PATRICIO				
1.9	32.6	12.5	23.2	17.6	0	8	91	1	77	9	5	1	6	3										
2.2	30.2	12.4	28.6	13.1	0	13	86	0	67	5	11	6	4	6										
0.0	19.9	14.9	19.5	6.9	0	12	87	1	81	6	4	0	5	3										
3.0	36.9	11.2	17.4	19.1	1	32	68	0	85	7	4	0	3	1										
1.2	18.1	13.3	19.3	8.5	0	42	58	0	76	6	11	0	4	2										
4.6	28.1	11.9	21.1	14.0	1	27	73	0	78	7	6	0	5	4										
2.5	41.1	10.4	15.2	20.8	0	35	65	0	82	6	3	1	6	2										
206 SAN SABA															206 SAN SABA					206 SAN SABA				
11.1	22.2	14.8	16.7	5.3	0	0	100	0	82	9	3	3	0	4										
25.3	38.6	10.9	6.3	40.5	0	0	100	0	89	11	0	0	0	0										
1.3	20.8	15.2	18.7	14.6	0	0	100	0	74	10	4	2	7	4										

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES
201 RUSK Region 7												
Leveretts Chapel	M	81,284	1.706	4,737	1,467,123	6,550	70	25	5	791,449	54	1,513,500
Mount Enterprise	F	66,240	1.283	3,871	2,028,863	5,747	76	22	3	1,122,760	56	2,230,939
Overton	M	66,456	1.451	4,314	3,027,873	6,321	76	22	2	850,016	31	3,052,940
Tatum	M	485,684	1.453	405	7,899,872	6,491	9	89	3	2,400,593	26	7,900,481
West Rusk	M	178,679	1.520	2,304	5,745,560	5,857	49	49	3	615,140	11	5,596,553
202 SABINE Region 7												
Hemphill	F	182,168	1.301	2,616	5,795,247	5,926	49	49	2	3,181,629	58	5,894,514
West Sabine	M	102,907	1.263	3,578	3,432,053	5,456	67	30	3	3,855,599	120	3,432,050
203 SAN AUGUSTINE Region 7												
Broadus	M	122,579	1.400	3,619	2,641,428	5,805	62	31	7	874,395	35	2,626,600
San Augustine		86,199	1.365	4,093	6,413,089	5,762	75	20	4	2,254,972	38	6,413,101
204 SAN JACINTO Region 6												
Coldspring Oakhurst Cons	F	212,972	1.530	1,409	8,998,986	5,008	30	69	1	3,165,380	39	9,208,670
Shepherd	M	68,764	1.519	3,485	7,781,072	4,659	70	26	3	4,676,783	65	7,891,454
205 SAN PATRICIO Region 2												
Aransas Pass	F	81,253	1.532	3,536	12,083,714	5,293	65	31	4	3,841,513	35	12,323,080
Gregory Portland		134,456	1.442	2,388	20,208,095	4,793	52	45	2	3,205,400	17	20,266,186
Ingleside	M	391,620	1.184	319	8,100,536	4,355	4	94	2	6,468,713	61	9,948,291
Mathis	F	61,601	1.357	3,622	10,777,391	4,805	73	22	5	3,945,356	41	10,560,153
Odem Edroy	M	76,220	1.331	3,527	6,113,674	4,814	74	26	0	1,269,265	21	6,491,827
Sinton	F	84,083	1.414	3,270	11,345,341	5,020	66	29	5	2,834,183	28	10,823,428
Taft	M	79,103	1.493	3,846	8,176,351	5,393	69	26	5	3,122,224	39	8,341,654
206 SAN SABA Region 15												
Cherokee	M	135,353	1.323	5,620	1,294,600	7,991	71	25	4	607,397	46	1,351,469
Richland Springs	M	164,135	1.398	4,331	1,223,880	7,116	64	33	3	381,587	27	1,429,711
San Saba	M	105,221	1.332	4,182	4,519,237	5,361	70	27	3	668,142	15	4,517,860

"N" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.							
47	12	9	12	14	13	1,318,132	5,885	619,198	2,764	76	11	6	0	5	2	201 RUSK						
61	8	6	8	13	14	1,915,766	5,427	1,164,277	3,298	72	11	10	0	7	1	Leveretts Chapel						
59	7	6	10	15	9	2,769,488	5,782	1,638,941	3,422	65	18	9	0	6	3	Mount Enterprise						
51	8	6	12	21	4	7,620,549	6,262	3,866,961	3,177	68	10	12	2	5	3	Overtown						
52	8	6	12	21	2	5,504,533	5,611	2,848,175	2,903	33	12	47	1	6	1	Tatum						
																West Rusk						
58	6	7	8	18	11	5,238,386	5,356	3,022,485	3,090	65	12	15	0	6	2	202 SABINE						
65	6	5	6	15	8	3,160,044	5,024	2,046,369	3,253	76	13	5	0	6	1	Hemphill						
																West Sabine						
56	9	6	9	19	4	2,512,800	5,523	1,394,818	3,066	63	16	12	0	7	1	203 SAN AUGUSTINE						
57	7	6	9	19	4	6,146,135	5,522	3,500,343	3,145	59	15	13	1	8	3	Broadus						
																San Augustine						
54	7	4	12	20	8	8,497,842	4,729	4,621,672	2,572	99	0	1	0	0	0	204 SAN JACINTO						
59	5	6	10	18	8	7,255,941	4,345	4,248,410	2,544	72	15	6	1	4	1	Coldspring Oakhurst Cons						
																Shepherd						
54	6	6	12	18	11	11,007,658	4,822	5,983,829	2,621	72	10	11	1	6	1	205 SAN PATRICIO						
56	5	6	14	16	8	18,689,825	4,433	10,535,142	2,499	76	7	5	5	5	2	Aransas Pass						
63	7	4	11	13	7	9,283,491	4,991	5,817,435	3,128	74	12	8	1	5	1	Gregory Portland						
58	7	6	12	15	7	9,857,769	4,395	5,679,573	2,532	70	10	13	3	3	2	Ingleside						
54	6	7	12	18	9	5,936,207	4,674	3,219,476	2,535	61	6	23	1	4	5	Mathis						
54	7	6	15	17	1	10,684,779	4,728	5,778,299	2,557	76	6	12	0	5	2	Odem Edroy						
57	6	6	12	17	5	7,933,739	5,233	4,521,451	2,982	76	4	12	0	6	1	Sinton						
																Taft						
59	12	5	7	14	8	1,240,117	7,655	734,585	4,534	53	34	13	0	0	0	206 SAN SABA						
52	10	4	10	18	13	1,236,712	7,190	637,405	3,706	69	8	12	0	11	0	Cherokee						
60	5	6	11	17	4	4,353,908	5,165	2,601,612	3,086	69	13	9	1	7	1	Richland Springs						
																San Saba						

610

609

BEST COPY AVAILABLE

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS		STUDENTS														
		County Number, Name, Region, District Name, Co-op Status								4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
207 SCHLEICHER Schleicher	Region 15	M	RE	3	1					774	1.0	1	57	42	0	50.6	15	9	33	8	96.6	0.8	42
	Region 14																						
	Hermleigh	M	RE	1	0					172	-8.0	0	30	70	0	45.3	20	0	34	2	95.7	1.0	10
	Ira	M	RE	1	0					188	-4.1	0	13	86	1	13.3	20	0	41	15	97.4	0.0	13
Snyder			AA	8	2					3,288	-9.1	4	38	57	1	43.2	18	3	29	5	94.6	1.4	186
	Region 14																						
209 SHACKELFORD	Region 14																						
	Albany	M	EX	2	1					582	6.0	1	13	86	1	37.8	18	3	26	10	96.7	0.4	36
Moran			EX	1	0					91	-35.9	0	10	90	0	70.3	23	0	43	10	94.9	1.4	10
	Region 7																						
210 SHELBY Center	Region 7		AA	5	1					2,355	8.8	29	11	59	0	50.9	17	8	27	5	95.3	2.2	115
	Excelsior	M	AA	1	0					73	1.4	0	1	99	0	63.0	11	1	0	6	96.7	0.0	n/a
	Joaquin	M	RE	2	1					642	0.5	7	1	93	0	43.5	17	1	26	7	96.2	1.9	40
	Shelbyville		AA	1	0					760	17.5	31	5	64	0	52.0	14	3	18	6	95.4	0.9	33
	Tenaha	M	AA	2	1					393	-2.0	37	12	51	0	64.1	22	7	27	9	96.7	1.7	22
	Timpson	F	AA	3	1					707	15.0	34	4	62	0	57.9	21	2	31	9	95.8	1.5	32
211 SHERMAN Stratford	Region 16																						
	Region 16																						
	Stratford	M	RE	3	1					576	17.1	0	39	61	0	49.8	13	9	16	6	96.9	0.0	32
Texhoma			AA	1	0					332	361.1	0	23	77	0	28.0	9	8	0	42	95.4	0.0	n/a
	Region 7																						
212 SMITH Arp	Region 7																						
	Region 7																						
	Arp	F	AA	3	1					825	16.4	28	2	69	1	50.9	11	1	23	6	96.3	0.5	43
	Bullard	M	AA	3	1					1,220	32.5	6	3	90	1	24.9	10	1	20	7	95.0	2.5	59
	Chapel Hill		AA	6	1					3,266	4.6	27	11	61	1	44.5	8	6	19	6	94.5	1.8	160
	Lindale		AA	5	1					2,497	6.8	9	4	86	1	25.2	10	1	21	5	96.0	1.1	131
Troup	M	AA	3	1						889	9.2	18	5	77	0	47.0	10	1	16	5	96.0	1.8	54
	Tyler		AA	29	3					16,511	0.0	36	20	43	1	44.7	9	9	17	8	95.5	2.3	769
	Whitehouse		RE	5	1					3,774	13.6	9	3	87	1	20.0	10	1	17	6	96.4	0.8	172
	Winona	M	AA	3	1					948	12.1	20	4	76	0	37.2	12	1	25	8	95.8	3.6	41

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
88.5	90.6	95.2	94.0	LT5	81.4	95.5	n/a	78.9	68.8	13.6	LT5	18.9	207 SCHLEICHER Schleicher		
80.3	85.0	90.0	93.4	n/a	56.3	88.9	n/a	64.0	25.0	50.0	n/a	LT5	208 SCURRY Hermleigh		
87.7	96.1	87.9	93.8	n/a	60.0	91.5	n/a	50.0	91.7	9.1	n/a	19.4	Ira		
80.7	88.4	90.4	87.3	60.9	63.9	92.3	57.1	66.1	75.0	30.2	1,122	21.3	Snyder		
92.7	98.4	99.2	94.7	n/a	88.0	93.2	LT5	88.3	?	15.6	899	20.4	209 SHACKELFORD Albany		
94.4	100.0	100.0	94.4	n/a	n/a	94.4	n/a	92.3	71.4	0.0	LT5	LT5	Moran		
73.6	84.4	83.2	82.1	54.3	66.7	82.3	80.0	65.4	67.3	15.7	1,090	19.5	210 SHELBY Center		
71.4	77.1	71.4	77.1	n/a	n/a	71.4	n/a	52.6	n/a	n/a	n/a	n/a	Excelsior		
75.8	84.3	84.4	89.5	62.5	LT5	77.0	LT5	72.7	72.2	19.2	LT5	19.3	Joaquin		
54.7	76.8	71.3	67.3	37.9	30.8	62.7	n/a	45.9	57.7	20.0	n/a	19.3	Shelbyville		
65.6	80.9	76.8	75.2	40.0	52.9	79.2	n/a	52.4	66.7	21.4	n/a	17.7	Tenaha		
67.2	80.8	78.4	79.3	47.8	87.5	73.1	LT5	58.3	66.7	0.0	LT5	18.4	Timpson		
83.5	89.6	90.2	91.9	n/a	73.5	87.6	n/a	72.5	82.8	25.0	n/a	20.0	211 SHERMAN Stratford		
61.9	78.0	94.1	66.7	n/a	36.4	71.0	n/a	58.3	n/a	n/a	n/a	n/a	Texhoma		
68.9	80.1	89.6	76.2	49.5	60.0	76.3	80.0	58.4	43.6	0.0	894	16.3	212 SMITH Arp		
78.1	86.4	89.1	85.8	35.0	72.7	80.3	66.7	61.6	67.3	21.6	969	21.1	Bullard		
58.6	73.5	75.3	67.0	32.4	48.9	71.3	50.0	41.5	48.6	19.4	998	19.7	Chapel Hill		
83.3	89.9	94.2	88.3	54.9	80.6	85.7	92.9	69.2	56.4	28.8	987	21.7	Lindale		
75.7	85.3	86.7	82.1	51.9	62.5	83.1	LT5	63.0	46.0	21.7	1,065	19.5	Troup		
67.3	79.7	82.3	74.0	48.5	56.1	86.0	82.9	50.3	53.7	32.6	1,025	20.3	Tyler		
81.7	90.2	89.5	87.4	51.4	74.4	84.6	90.0	68.2	50.3	38.6	1,032	23.4	Whitehouse		
73.1	84.5	87.2	80.0	45.2	56.3	81.5	LT5	52.4	59.4	21.1	1,076	18.4	Winona		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
207 SCHLEICHER Schleicher	124	61	1	2	4	50	12	31	55,371	45,510	34,945	34,262	25	6.2	12.6
208 SCURRY Hermleigh	32	19	3	3	0	58	12	23	55,000	44,110	0	28,066	9	5.3	9.1
Ira	34	19	3	3	1	57	9	27	51,500	42,000	39,212	32,620	9	5.5	9.8
Snyder	383	225	1	3	6	59	13	19	58,692	47,484	34,537	33,126	15	8.6	14.6
209 SHACKELFORD Albany	76	44	1	3	4	58	12	22	60,000	42,694	36,813	32,489	3	7.7	13.2
Moran	23	13	1	4	4	57	9	24	36,999	43,000	19,000	27,631	13	4.0	7.1
210 SHELBY Center	341	173	1	2	5	51	14	26	48,732	43,938	32,886	28,861	20	6.9	13.6
Excelsior	19	9	5	0	0	48	0	47	45,000	0	0	28,497	0	3.9	8.1
Joaquin	90	55	2	5	3	62	8	20	41,168	35,873	30,180	29,590	4	7.2	11.6
Shelbyville	118	63	2	4	3	53	14	24	54,377	41,733	31,429	28,739	20	6.4	12.1
Tenaha	67	39	2	3	4	57	10	23	41,515	43,225	27,362	28,347	9	5.8	10.2
Timpson	95	61	1	4	7	64	19	4	60,000	48,593	35,388	31,823	11	7.5	11.6
211 SHERMAN Stratford	80	49	1	4	2	62	9	22	55,000	46,253	38,057	31,540	6	7.2	11.7
Texhoma	23	12	2	2	0	53	9	34	48,360	48,360	0	26,910	9	14.5	27.7
212 SMITH Arp	117	62	1	3	3	53	15	24	67,196	43,203	28,294	30,496	15	7.1	13.3
Bullard	142	85	0	2	0	60	1	37	86,543	44,833	27,500	30,453	14	8.6	14.4
Chapel Hill	436	206	1	2	8	47	7	35	49,284	42,143	29,986	30,014	30	7.5	15.8
Lindale	275	155	2	3	6	57	6	26	44,066	43,024	32,267	29,435	10	9.1	16.1
Troup	119	64	3	3	3	54	9	30	49,646	49,068	41,947	29,898	14	7.5	13.9
Tyler	2,092	1,080	1	2	8	52	7	30	57,687	46,111	36,146	31,922	33	7.9	15.3
Whitehouse	412	234	1	3	6	57	11	22	63,721	46,674	36,592	29,991	8	9.2	16.1
Winona	115	64	2	2	5	56	11	24	45,543	43,464	34,580	31,108	25	8.2	14.8

"*)" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	15.7	14.8	23.8	13.4	0	7	93	0	75	5	2	3	8	6	207 SCHLEICHER Schleicher
0.0	47.3	7.5	5.3	11.1	0	5	95	0	74	10	6	0	10	0	208 SCURRY Hermleigh
5.2	20.8	13.8	10.4	0.0	0	0	100	0	81	5	2	0	11	1	Ira
1.3	18.7	15.0	19.7	8.7	2	7	91	0	77	10	4	2	6	1	Snyder
2.3	13.6	13.6	29.3	13.6	0	0	100	0	79	9	2	2	7	1	209 SHACKELFORD Albany
0.0	53.4	7.8	7.8	11.5	0	0	100	0	78	7	3	0	12	1	Moran
1.7	35.6	11.7	38.5	12.7	8	0	92	0	67	12	7	4	7	3	210 SHELBY Center
0.0	33.3	11.2	22.2	9.5	0	0	100	0	89	4	7	0	0	0	Excelsior
0.0	35.8	11.8	35.4	4.9	0	2	98	0	67	10	12	1	8	2	Joaquin
9.5	39.5	12.2	32.0	14.9	8	0	92	0	60	11	21	1	6	1	Shelbyville
0.0	36.3	10.6	27.9	9.4	7	0	93	0	73	8	9	3	6	1	Tenaha
0.0	34.4	12.5	29.5	6.6	7	2	92	0	68	20	7	0	5	1	Timpson
0.0	22.1	12.4	15.2	7.9	0	0	98	2	77	8	8	2	4	2	211 SHERMAN Stratford
0.0	58.3	8.4	8.3	19.5	0	0	100	0	92	0	8	0	0	0	Texhoma
1.6	43.5	9.7	17.7	22.2	5	0	95	0	84	8	2	0	5	2	212 SMITH Arp
0.0	34.7	10.9	7.1	11.3	1	1	98	0	84	6	3	0	5	2	Bullard
0.0	29.1	12.4	28.3	18.2	19	0	79	2	79	5	3	2	7	4	Chapel Hill
0.0	27.8	11.6	29.2	15.7	5	0	95	0	79	6	5	1	5	5	Lindale
0.0	35.9	11.6	28.1	12.8	2	0	98	0	80	6	7	0	6	1	Troup
4.3	26.8	13.1	35.0	9.6	19	3	77	0	76	7	5	6	3	3	Tyler
4.1	24.4	11.9	30.2	8.4	3	0	96	1	72	5	8	0	5	9	Whitehouse
0.0	28.2	12.4	34.2	11.4	13	3	84	0	82	4	6	0	5	3	Winona

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED
EXPENDITURES

County Number, Name, Region, District Name, Co-op Status	61. TAXABLE VALUE PER PUPIL		62. EQUALIZED TAX RATE		63. STATE AID PER PUPIL		64. TOTAL REVENUE		65. TOTAL REVENUE PER PUPIL		66. % STATE		67. % LOCAL AND OTHER		68. % FEDERAL		69. FUND BALANCE (END OF 95-96)		70. % FUND BALANCE (OF 96-97 BUDGET)		71. TOTAL EXPENDITURES	
207 SCHLEICHER Schleicher	Region 15 M		215,418	1,437	2,836	4,781,006		6,177	43	54	3	1,487,532		35	4,828,365							
208 SCURRY Hermleigh	Region 14 M		160,932	1,550	3,931	1,209,126		7,030	59	39	2	342,869		29	1,218,080							
Ira	M		355,511	1,564	1,010	1,408,175		7,490	14	85	1	1,624,833		121	1,408,173							
Snyder			135,807	1,607	2,338	16,850,000		5,125	51	46	3	1,706,915		11	16,172,505							
209 SHACKELFORD Albany	Region 14 M		166,484	1,412	3,413	3,515,674		6,041	52	46	2	837,566		28	3,392,826							
Moran	M		196,712	1,566	7,018	1,055,145		11,595	66	31	4	838,175		93	944,209							
210 SHELBY Center	Region 7		83,075	1,522	3,391	11,397,281		4,840	67	28	5	2,583,814		25	11,519,241							
Excelsior	M		79,960	1,474	5,397	524,997		7,192	74	22	4	189,045		34	575,843							
Joaquin	M		92,242	1,924	3,806	3,496,150		5,446	63	33	4	1,602,655		52	3,451,147							
Shelbyville	M		59,845	1,403	4,223	3,873,520		5,097	76	19	5	1,946,747		45	4,666,178							
Tenaha	M		64,810	1,605	4,969	2,277,767		5,796	76	19	5	672,283		27	2,623,656							
Timpson	F		68,920	1,646	4,376	3,570,958		5,051	72	24	4	1,482,113		47	3,670,995							
211 SHERMAN Stratford	Region 16 M		336,631	1,345	1,405	3,410,949		5,922	19	79	2	722,826		22	3,403,883							
Texhoma	M		247,988	1,057	147	754,338		2,272	3	92	4	691,850		63	893,759							
212 SMITH Arp	Region 7 F		117,981	1,416	3,582	3,820,136		4,630	74	16	10	280,380		7	4,854,477							
Bullard	M		165,192	1,419	2,257	5,853,810		4,798	46	51	2	660,477		13	5,814,129							
Chapel Hill			127,085	1,438	2,514	13,583,561		4,159	59	41	1	284,162		2	15,761,778							
Lindale			114,244	1,597	2,418	11,228,950		4,497	56	42	2	1,167,057		13	11,524,168							
Troup	M		86,015	1,617	3,803	5,159,337		5,804	68	29	3	1,857,738		39	5,315,497							
Tyler			199,837	1,386	1,458	74,434,189		4,508	32	64	4	9,688,560		14	75,080,723							
Whitehouse			123,651	1,463	2,372	17,483,475		4,633	55	44	2	3,145,775		21	17,324,174							
Winona	M		154,239	1,595	3,047	5,157,545		5,440	49	49	2	957,881		23	5,146,951							

"***" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
63	6	5	8	15	10	4,351,090	5,622	2,726,933	3,523	99	1	0	0	0	0	207 SCHLEICHER Schleicher						
61	12	4	10	12	3	1,186,080	6,896	726,500	4,224	68	19	1	0	12	0	208 SCURRY Hermleigh						
59	12	5	11	13	1	1,395,974	7,425	820,071	4,362	72	8	6	0	11	3	Ira						
59	6	5	12	17	2	15,776,423	4,798	9,378,725	2,852	71	13	7	2	5	1	Snyder						
58	6	5	8	18	13	2,950,031	5,069	1,701,425	2,923	72	11	10	1	6	1	209 SHACKELFORD Albany						
50	14	7	12	16	2	924,109	10,155	462,973	5,088	70	9	12	0	8	1	Moran						
58	6	6	8	18	11	10,210,658	4,336	5,904,616	2,507	69	13	10	1	5	1	210 SHELBY Center						
59	20	0	8	10	8	529,771	7,257	312,348	4,279	79	9	12	0	0	1	Excelsior						
62	6	5	8	16	10	3,109,474	4,843	1,932,577	3,010	72	11	9	0	7	1	Joaquin						
59	7	5	8	16	14	4,006,894	5,272	2,370,983	3,120	65	11	17	1	4	1	Shelbyville						
59	8	6	9	16	7	2,432,269	6,189	1,430,238	3,639	70	8	13	1	6	2	Tenaha						
54	5	6	10	20	12	3,243,502	4,588	1,767,685	2,500	80	0	11	1	6	2	Timpson						
58	8	6	13	14	2	3,340,382	5,799	1,947,180	3,381	74	9	9	2	4	2	211 SHERMAN Stratford						
51	11	10	8	14	16	754,459	2,272	388,150	1,169	80	6	0	6	0	8	Texhoma						
58	5	6	10	15	15	4,105,882	4,977	2,386,499	2,893	83	7	2	0	5	2	212 SMITH Arp						
62	7	5	8	13	16	4,887,293	4,006	3,051,444	2,501	83	7	3	0	6	1	Bullard						
58	4	8	10	16	16	13,271,010	4,063	7,650,577	2,342	77	9	5	0	7	3	Chapel Hill						
59	4	5	11	16	15	9,751,186	3,905	5,715,733	2,289	81	8	4	0	5	1	Lindale						
53	8	6	12	17	12	4,660,233	5,242	2,457,578	2,764	68	6	19	0	6	1	Troup						
61	5	6	11	16	6	70,448,852	4,267	42,781,665	2,591	75	8	7	4	5	2	Tyler						
61	5	6	8	16	13	15,148,848	4,014	9,190,156	2,435	78	7	4	0	5	5	Whitehouse						
57	5	6	7	18	18	4,216,628	4,448	2,401,654	2,533	70	10	10	0	6	4	Winona						

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS											17. NUMBER OF GRADUATES (CLASS OF 1996)			
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)			
213 SOMERVELL Glen Rose	RE	4	1	1,468	9.4	0	17	83	1	35.5	16	4	20	7	96.2	0.6	97	
214 STARR Region 1																		
Rio Grande City	AA	11	2	7,993	12.1	0	100	0	0	92.7	13	48	17	8	93.8	1.0	308	
Roma	AA	10	3	6,015	12.7	0	100	0	0	87.0	9	50	15	6	95.3	1.9	253	
San Isidro	AA	1	0	313	-11.8	0	98	2	0	78.6	12	27	25	8	97.0	0.0	27	
215 STEPHENS Breckenridge	AA	6	2	1,976	9.4	2	20	77	1	39.5	18	3	27	6	95.7	1.7	91	
216 STERLING Sterling City	AA	6	3	371	4.2	0	37	63	0	37.7	20	3	39	14	97.3	0.0	31	
217 STONEWALL Aspermont	AA	3	1	368	-0.5	5	19	75	1	51.1	24	2	28	14	96.4	0.5	23	
218 SUTTON Sonora	AA	3	1	1,040	0.4	0	54	45	0	38.5	11	13	25	10	95.4	0.9	76	
219 SWISHER Happy	AA	3	1	246	4.2	0	13	86	0	43.9	14	0	26	5	97.7	0.8	17	
Kress	AA	2	1	363	3.7	6	51	43	0	64.7	12	7	30	7	97.0	0.6	17	
Tulia	AA	4	1	1,425	4.1	9	50	42	0	62.2	21	5	15	6	95.7	2.1	87	
220 TARRANT Region 11																		
Arlington	AA	63	8	53,343	15.0	17	17	59	7	31.2	9	10	18	12	95.7	1.9	2,334	
Azle	RE	8	1	5,698	10.1	1	4	94	1	26.8	15	1	9	9	94.4	1.4	270	
Birdville	AA	34	4	20,398	7.7	3	11	81	5	27.1	16	4	18	13	95.4	1.5	944	
Carroll	EX	7	1	4,715	122.5	1	2	95	1	1.4	8	0	26	12	97.0	0.2	216	
Castleberry	AA	7	2	3,160	8.1	1	27	71	1	47.5	14	6	11	5	94.9	1.2	122	
Crowley	RE	10	1	7,620	25.1	14	10	72	4	18.9	15	1	13	4	95.8	0.7	327	
Eagle Mt Saginaw	RE	9	3	5,502	16.0	2	14	78	6	22.9	11	2	18	5	95.4	1.5	277	

"AA" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
79.3	90.0	90.1	85.0	LT5	66.0	81.8	LT5	68.0	68.7	21.1	967	20.7	213 SOMERVELL Glen Rose		
56.3	69.3	72.1	68.1	LT5	56.2	70.0	100.0	56.5	73.0	1.5	862	15.7	214 STARR Rio Grande City		
54.2	62.9	71.7	68.2	n/a	54.1	100.0	LT5	52.3	74.5	2.9	LT5	15.5	Roma		
79.1	92.2	98.0	80.7	n/a	78.6	LT5	n/a	74.7	64.0	6.3	LT5	18.1	San Isidro		
79.9	88.3	89.2	87.3	77.8	64.9	83.6	55.6	68.2	79.4	14.8	927	20.2	215 STEPHENS Breckenridge		
86.1	91.6	93.4	87.3	n/a	76.2	90.2	n/a	78.0	66.7	25.0	LT5	20.5	216 STERLING Sterling City		
76.2	84.0	83.3	83.3	LT5	53.8	82.9	LT5	63.2	64.7	9.1	LT5	19.9	217 STONEWALL Aspermont		
66.7	76.8	91.9	74.7	LT5	53.1	80.5	LT5	53.6	89.6	15.0	1,030	19.6	218 SUTTON Sonora		
75.5	87.2	84.8	86.2	n/a	50.0	78.4	LT5	50.0	91.7	18.2	984	19.5	219 SWISHER Happy		
60.5	78.9	81.8	67.9	44.4	48.2	76.0	n/a	53.2	66.7	0.0	n/a	15.4	Kress		
72.6	83.8	78.0	81.7	55.2	65.5	81.8	LT5	63.5	56.7	13.2	LT5	19.2	Tulia		
75.7	86.5	85.7	81.8	54.5	60.5	83.3	83.0	58.4	67.5	37.1	1,040	21.4	220 TARRANT Arlington		
78.2	87.7	86.6	86.4	72.7	68.2	78.7	80.0	71.1	58.2	31.7	1,009	21.0	Azle		
82.6	91.6	91.5	87.7	66.8	71.1	84.8	79.8	73.2	55.7	28.6	998	20.5	Birdville		
93.0	97.0	96.7	95.3	76.9	95.6	93.2	84.6	75.0	93.6	42.1	1,072	23.0	Carroll		
73.1	86.4	86.1	78.4	80.0	61.1	77.1	84.6	66.0	68.5	19.7	947	21.7	Castleberry		
85.6	92.8	93.6	90.2	70.4	80.1	88.6	91.8	78.7	69.9	28.9	997	21.3	Crowley		
83.4	91.1	91.4	88.7	81.0	70.2	86.1	76.0	75.2	56.4	36.5	1,051	22.3	Eagle Mt Saginaw		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

213 SOMERVELL Region 11
Glen Rose M

214 STARR Region 1
Rio Grande City
Roma
San Isidro M

215 STEPHENS Region 14
Breckenridge M

216 STERLING Region 15
Sterling City M

217 STONEWALL Region 14
Aspermont M

218 SUTTON Region 15
Sonora

219 SWISHER Region 16
Happy M
Kress M
Tulia F

220 TARRANT Region 11
Arlington
Azle
Birdville
Carroll
Castleberry
Crowley
Eagle Mt Saginaw

STAFF

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
265	137	1	3	5	52	8	31	64,628	50,227	43,518	37,068	7	5.5	10.7
1,334	509	1	2	7	38	15	38	62,390	48,129	41,677	32,303	94	6.0	15.7
993	429	1	2	4	43	14	36	60,343	48,424	38,459	30,944	91	6.1	14.0
77	27	4	1	3	35	20	37	43,483	48,431	32,682	32,480	86	4.1	11.6
232	122	1	3	4	53	11	29	57,659	48,981	35,953	31,982	10	8.5	16.2
57	35	2	6	5	62	7	19	64,542	49,236	30,579	32,942	11	6.6	10.6
65	38	2	3	4	57	15	19	54,000	44,248	36,808	31,241	12	5.6	9.8
157	84	1	2	5	54	12	26	78,507	45,976	39,135	33,780	34	6.6	12.3
49	25	1	4	4	51	10	30	65,140	43,272	28,172	27,476	9	5.0	9.8
63	35	2	3	2	55	8	30	45,700	40,000	31,115	29,051	25	5.7	10.4
224	115	1	3	5	51	20	20	58,183	42,612	39,364	30,642	24	6.4	12.4
5,714	3,225	0	2	6	56	7	28	69,442	53,150	40,907	33,431	20	9.3	16.5
669	339	1	2	5	51	14	28	63,251	50,550	34,768	31,163	3	8.5	16.8
2,282	1,245	1	3	9	55	8	25	84,897	54,156	41,727	34,052	9	8.9	16.4
547	316	1	2	6	58	7	26	79,298	52,832	41,404	31,630	8	8.6	14.9
411	210	1	4	7	51	6	31	58,781	46,889	37,012	29,520	10	7.7	15.0
963	517	1	3	6	54	10	27	77,561	49,121	37,196	31,837	10	7.9	14.7
574	319	1	2	6	56	6	28	62,820	52,336	37,396	33,004	9	9.6	17.2

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

TEACHERS										County Number, Name, District Name						
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR7)		
0.0	16.5	14.7	31.0	4.3	0	2	97	1	79	11	1	1	4	3	213 SOMERVELL Glen Rose	
13.1	41.7	10.1	13.2	14.0	0	85	12	3	47	12	3	33	4	1	214 STARR Rio Grande City	
8.9	48.5	9.2	12.1	15.6	0	83	16	1	52	6	8	30	3	1	Roma	
0.0	22.3	14.5	15.1	11.6	0	85	15	0	72	11	10	0	7	0	San Isidro	
2.0	25.4	13.0	16.7	8.5	2	2	94	2	79	7	5	2	5	2	215 STEPHENS Breckenridge	
0.0	34.4	14.1	20.7	17.3	0	0	100	0	77	9	3	1	6	5	216 STERLING Sterling City	
0.0	26.6	11.8	11.5	27.1	0	0	100	0	78	11	3	0	8	0	217 STONEWALL Aspermont	
2.3	24.4	12.9	11.2	11.2	1	10	89	0	81	3	5	2	8	1	218 SUTTON Sonora	
0.0	53.7	8.8	10.4	32.0	0	0	100	0	86	5	6	0	3	0	219 SWISHER Happy	
5.7	31.4	12.1	5.7	12.1	0	3	97	0	75	4	4	5	11	1	Kress	
0.0	31.4	11.1	16.4	14.0	0	6	94	0	72	11	9	2	4	1	Tulia	
1.6	37.3	10.9	31.6	12.4	5	4	90	1	82	8	2	2	3	2	220 TARRANT Arlington	
1.8	35.6	11.8	24.0	11.6	0	1	98	1	79	13	4	0	3	1	Azle	
1.5	36.7	11.5	26.7	10.9	1	3	96	1	74	12	5	1	4	4	Birdville	
0.6	33.2	10.5	26.5	10.3	0	1	98	1	81	8	2	1	2	7	Carroll	
4.3	47.6	8.4	18.1	19.6	0	3	95	1	80	9	1	3	3	3	Castleberry	
2.5	38.8	10.0	22.6	16.1	2	1	97	0	80	11	3	1	2	2	Crowley	
2.3	36.0	11.4	22.7	8.9	0	2	97	0	77	9	4	1	5	5	Eagle Mt Saginaw	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

213 SOMERVELL Region 11
Glen Rose M

214 STARR Region 1
Rio Grande City
Roma
San Isidro M

215 STEPHENS Region 14
Breckenridge M

216 STERLING Region 15
Sterling City M

217 STONEWALL Region 14
Aspermont M

218 SUTTON Region 15
Sonora

219 SWISHER Region 16
Happy M
Kress M
Tulia F

220 TARRANT Region 11
Arlington
Azle
Birdville
Carroll
Castleberry
Crowley
Eagle Mt Saginaw

TAXES AND BUDGETED REVENUES

61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL
5,398,362	0.740	361	10,563,645	7,196	8	90	2
41,440	1.586	4,423	43,059,019	5,387	80	13	7
57,339	1.173	3,060	23,519,984	3,910	84	11	5
425,873	1.435	1,207	2,223,515	7,104	14	81	6
160,707	1.531	2,109	9,544,759	4,830	42	55	3
559,251	1.468	365	3,012,220	8,119	4	95	1
320,068	1.300	2,389	2,565,153	6,971	34	64	3
374,525	1.282	348	6,040,830	5,808	9	89	2
167,926	1.400	4,680	1,953,838	7,942	66	32	2
130,699	1.594	4,177	2,333,590	6,429	65	32	3
80,143	1.252	3,986	8,063,413	5,659	74	22	4
212,267	1.411	1,147	236,428,453	4,432	28	72	0
103,361	1.357	1,057	24,469,484	4,294	59	39	2
168,257	1.606	1,887	105,373,412	5,166	39	59	2
298,114	1.787	494	27,928,732	5,923	7	93	0
73,061	2.097	3,281	16,837,005	5,328	65	32	3
175,999	1.706	1,825	39,564,597	5,192	35	64	1
245,343	1.433	1,208	28,279,391	5,140	25	73	2

FUND BALANCES

69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)
13,675,566	22
5,329,268	13
-7,860,965	0
1,229,091	50
4,545,060	48
2,078,344	69
2,222,159	92
2,015,142	31
590,243	32
980,862	42
3,864,375	45
38,404,086	18
6,535,358	30
16,575,415	19
2,583,662	12
2,843,889	19
4,334,395	13
7,114,496	31

BUDGETED EXPENDITURES

71. TOTAL EXPENDITURES
12,860,981
44,061,652
24,782,162
2,645,669
10,021,645
2,875,722
2,531,820
6,842,022
1,941,546
2,452,524
9,019,168
252,883,986
25,425,902
94,693,697
28,737,835
17,028,852
40,797,036
27,435,537

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6		County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
53	7	5	16	16	7	11,934,063	8,129	6,299,461	4,291	75	11	7	1	4	1	213 SOMERVELL Glen Rose						
51	6	5	13	20	11	39,067,658	4,888	20,004,988	2,503	68	12	12	3	4	0	214 STARR Rio Grande City Roma						
60	7	5	11	16	1	24,465,969	4,067	14,648,169	2,435	83	9	4	2	2	0	San Isidro						
51	10	3	14	20	4	2,546,695	8,136	1,293,407	4,132	56	14	20	3	7	1	215 STEPHENS Breckenridge						
58	6	5	11	16	9	9,110,035	4,610	5,282,929	2,674	69	14	8	2	5	2	216 STERLING Sterling City						
55	9	7	11	14	12	2,516,623	6,783	1,381,662	3,724	77	9	6	0	5	3	217 STONEWALL Aspermont						
59	8	4	11	15	6	2,375,728	6,456	1,413,511	3,841	73	10	9	0	7	1	218 SUTTON Sonora						
61	7	3	10	17	4	6,570,347	6,318	3,994,031	3,840	71	8	10	1	7	3	219 SWISHER Happy Kress Tulia						
48	10	7	14	18	7	1,808,047	7,350	874,528	3,555	66	14	11	0	9	1	220 TARRANT Arlington Azle Birdville Carroll Castleberry Crowley Eagle Mt Saginaw						
60	7	6	10	16	2	2,412,423	6,646	1,443,568	3,977	74	6	9	0	11	0							
61	6	5	7	14	18	7,367,308	5,170	4,459,697	3,130	65	11	16	2	5	1							
62	4	6	10	13	14	218,302,884	4,092	136,161,794	2,553	79	9	2	5	3	1							
57	4	4	12	18	11	22,669,505	3,979	13,006,418	2,283	78	15	3	0	3	2							
61	6	6	10	16	2	93,066,173	4,563	56,552,306	2,772	77	15	4	0	4	1							
59	5	5	8	15	23	22,048,772	4,676	12,997,494	2,757	88	10	0	0	1	1							
58	6	8	9	14	15	14,391,942	4,554	8,358,357	2,645	72	14	7	2	5	1							
61	3	6	12	14	13	35,557,401	4,666	21,759,605	2,856	77	14	4	1	3	1							
59	5	4	10	14	20	21,936,558	3,987	12,992,952	2,361	79	13	4	1	3	1							

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS											17. NUMBER OF GRADUATES (CLASS OF 1996)		
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
County Number, Name, Region, District Name, Co-op Status	220 TARRANT Region 11																
	AA	6	1	3,395	5.6	56	15	27	1	61.4	16	4	19	10	95.7	0.7	142
	AA	130	24	75,813	6.4	33	38	26	3	58.7	12	21	18	8	93.6	2.4	2,262
	AA	20	4	12,373	31.8	2	6	90	3	6.1	9	1	16	23	96.5	0.3	564
	AA	28	4	19,204	2.4	6	10	77	7	23.6	12	5	13	9	95.8	2.0	1,052
	AA	14	3	12,628	42.0	3	6	86	4	13.4	7	2	15	14	95.6	1.2	465
	AA	5	1	2,388	28.1	8	9	81	2	18.8	11	2	18	6	95.3	0.1	109
	AA	5	2	1,696	15.6	6	32	61	1	58.3	15	9	17	4	93.1	1.9	70
	AA	13	2	10,925	34.0	8	10	79	3	19.4	11	4	16	7	95.2	1.8	497
	AA	1	0	99	-11.6	0	15	79	6	0.0	0	0	59	0	99.1	0.0	8
221 TAYLOR Region 14	RE	7	2	4,378	3.8	7	12	78	3	33.1	17	1	16	5	94.9	1.9	191
	AA	42	6	19,562	2.1	11	27	61	2	50.9	18	2	26	5	95.0	2.0	812
	RE	4	2	931	21.1	0	7	92	0	30.5	12	1	28	9	96.3	0.7	56
	RE	5	1	1,418	3.1	1	16	83	0	44.9	16	3	22	9	96.2	1.1	76
	RE	2	1	168	3.7	4	13	83	0	46.4	24	5	19	5	96.0	0.0	11
222 TERRELL Region 18	EX	6	1	2,569	28.3	1	4	94	1	8.8	11	0	18	7	96.6	0.5	139
	EX	3	1	228	-25.5	0	59	40	1	54.4	17	10	31	14	96.6	0.7	22
223 TERRY Region 17	AA	6	2	2,483	-8.6	6	59	35	1	53.5	14	3	21	6	95.3	2.5	137
	AA	1	0	315	12.1	0	60	40	0	58.4	9	11	37	8	96.6	0.0	17
	AA	1	0	129	22.9	0	67	33	0	84.5	16	19	32	6	94.0	0.0	10
	RE	1	0	196	18.1	1	27	71	1	30.6	11	0	35	6	96.4	0.0	11
224 THROCKMORTON Region 9	RE	2	1	248	0.0	0	8	92	0	55.2	21	0	23	17	97.0	1.8	14
	RE	1	0	118	-8.5	0	14	86	0	59.3	26	5	28	10	97.8	0.0	18

"**" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)													COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6													
18. ALL TESTS TAKEN				19. READING		20. WRITING		21. MATHEMATICS		22. AFRICAN AMERICAN		23. HISPANIC		24. WHITE		25. OTHER			26. ECONOMICALLY DISADVANTAGED		27. PERCENT TESTED		28. PERCENT AT OR ABOVE CRITERION		29. SAT I: MEAN TOTAL SCORE		30. ACT: MEAN COMPOSITE SCORE				
220 TARRANT																															
Everman				78.2		77.2		72.4		56.5		67.9		73.3		63.2		57.1		59.2		8.5		860		18.3					
Fort Worth				72.0		73.6		65.7		44.4		48.9		81.6		73.3		47.0		68.9		25.3		959		19.6					
Grapevine Colleyville				94.0		93.3		90.5		73.6		75.3		87.7		91.3		64.6		85.5		43.2		1,069		22.0					
Hurst Euless Bedford				92.6		91.7		87.5		65.6		70.6		86.4		80.5		69.5		67.2		38.4		1,051		22.0					
Keller				88.8		89.0		84.4		51.9		63.8		80.7		78.7		66.8		75.1		35.3		1,044		21.1					
Kennedale				87.2		82.2		83.0		60.8		70.6		80.3		75.0		63.8		58.4		19.2		941		21.4					
Lake Worth				76.4		76.5		69.8		38.7		51.5		66.7		88.9		54.2		37.5		29.2		956		19.5					
Mansfield				92.3		91.9		91.0		72.1		69.1		89.0		87.2		72.6		53.9		33.6		1,032		20.3					
Masonic Home				90.0		66.7		83.7		n/a		77.8		69.2		LT5		n/a		75.0		0.0		985		n/a					
White Settlement				90.1		91.7		87.0		69.3		77.0		83.0		87.1		76.5		52.4		20.9		962		20.4					
221 TAYLOR																															
Abilene				87.6		88.5		83.3		61.5		62.6		85.0		81.0		67.6		64.6		31.6		1,028		21.4					
Jim Ned Cons				92.4		90.9		92.4		n/a		73.1		87.3		n/a		75.4		67.3		22.9		1,027		19.9					
Merkel				89.7		92.5		87.9		66.7		73.3		82.7		n/a		76.5		81.7		15.5		1,025		20.4					
Trent				92.9		95.0		80.3		n/a		75.0		79.4		n/a		71.4		40.0		50.0		LT5		LT5					
Wylie				94.4		93.0		94.1		76.2		74.4		90.1		93.8		74.0		82.0		31.0		1,035		21.3					
222 TERRELL																															
Terrell County				95.8		100.0		99.0		n/a		92.7		97.6		n/a		91.1		90.5		10.5		n/a		18.3					
223 TERRY																															
Brownfield				76.5		86.2		77.0		39.1		56.9		88.1		LT5		53.2		65.9		10.8		901		18.9					
Meadow				75.2		88.5		62.5		n/a		46.4		67.6		n/a		44.6		41.2		0.0		956		18.8					
Union				60.5		52.9		55.3		n/a		34.8		56.3		n/a		32.0		60.0		0.0		775		n/a					
Wellman				92.8		87.9		92.7		LT5		75.0		86.9		LT5		65.2		90.9		50.0		1,053		21.6					
224 THROCKMORTON																															
Throckmorton				96.0		95.2		92.1		n/a		75.0		91.4		n/a		86.0		36.4		50.0		n/a		LT5					
Woodson				94.0		100.0		86.0		n/a		33.3		86.4		n/a		77.8		57.1		25.0		LT5		18.5					

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

Page 3 of 6															
County Number, Name, Region, District Name, Co-op Status															
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
220 TARRANT Region 11															
Everman	428	211	1	3	5	49	17	25	66,441	49,428	39,533	30,352	21	7.9	16.1
Fort Worth	8,546	4,277	1	3	8	50	8	30	71,625	54,251	41,763	34,706	49	8.9	17.7
Grapevine Colleyville	1,516	827	1	3	9	55	1	32	66,147	51,215	36,648	32,340	8	8.2	15.0
Hurst Euless Bedford	2,217	1,196	1	3	7	54	9	26	74,289	57,147	41,557	34,966	9	8.7	16.1
Keller	1,235	678	1	3	6	55	5	30	65,516	50,140	36,756	31,154	8	10.2	18.6
Kennedale	294	169	2	3	5	57	9	25	57,574	47,166	33,038	30,311	4	8.1	14.1
Lake Worth	255	133	1	3	4	52	0	39	57,079	45,229	35,402	29,585	8	6.6	12.8
Mansfield	1,209	661	1	3	5	55	9	29	66,140	49,981	40,471	32,286	9	9.0	16.5
Masonic Home	19	15	10	5	7	79	0	0	78,317	54,517	35,510	32,208	0	5.2	6.6
White Settlement	521	287	1	3	7	55	11	24	70,864	52,374	35,614	29,340	9	8.4	15.3
221 TAYLOR Region 14															
Abilene	2,758	1,464	1	2	8	53	8	28	67,092	51,811	38,535	32,039	18	7.1	13.4
Jim Ned Cons	124	67	2	2	3	54	7	31	46,955	48,517	38,312	33,671	2	7.5	13.8
Merkel	201	110	1	3	3	55	13	25	55,689	49,807	39,304	30,410	10	7.0	12.9
Trent	31	19	3	3	3	59	13	19	55,001	44,000	23,850	29,703	3	5.4	9.0
Wylie	264	163	1	3	5	62	6	23	57,667	47,345	35,386	28,955	5	9.7	15.8
222 TERRELL Region 18															
Terrell County	55	26	4	5	3	47	13	29	43,194	44,000	32,586	34,750	42	4.2	8.9
223 TERRY Region 17															
Brownfield	345	172	1	2	5	50	11	30	61,088	50,078	36,233	33,401	27	7.2	14.5
Meadow	54	30	3	3	4	56	15	20	35,567	54,537	23,489	26,731	27	5.9	10.5
Union	25	13	2	3	4	51	8	32	62,000	49,812	39,891	26,675	12	5.2	10.1
Wellman	32	17	3	3	0	54	9	31	55,000	50,250	35,727	34,660	12	6.0	11.2
224 THROCKMORTON Region 9															
Throckmorton	43	25	2	5	1	57	14	21	55,241	38,000	37,011	32,534	0	5.8	10.1
Woodson	24	16	4	2	1	64	12	17	52,500	35,997	37,523	30,886	4	4.9	7.6

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name	
															220 TARRANT	
0.0	47.2	9.3	17.9	13.4	7	0	93	0	73	14	5	1	3	4	Everman	
7.6	37.2	11.6	28.0	12.7	22	11	66	1	70	7	4	12	4	4	Fort Worth	
1.5	37.6	10.2	37.7	13.5	0	2	97	1	79	11	1	0	3	7	Grapevine Colleyville	
1.2	32.9	12.5	31.7	10.9	1	3	96	1	77	9	4	2	3	5	Hurst Euleess Bedford	
1.0	36.8	9.6	22.1	13.2	1	1	98	0	82	6	5	1	4	2	Keller	
5.9	42.0	7.9	17.2	9.9	0	0	99	1	78	11	2	1	3	5	Kennedale	
3.8	54.1	8.4	16.5	26.7	2	2	97	0	80	14	2	0	4	1	Lake Worth	
2.9	33.8	10.0	21.8	12.7	1	1	97	1	76	11	2	2	4	5	Mansfield	
0.0	13.4	16.4	28.3	0.0	0	0	100	0	100	0	0	0	0	0	Masonic Home	
2.1	48.2	8.9	11.9	16.6	1	2	96	0	73	16	4	1	3	3	White Settlement	
															221 TAYLOR	
0.6	27.9	12.3	23.8	10.1	3	5	91	1	75	13	5	0	4	3	Abilene	
3.0	20.0	12.5	20.6	8.9	0	1	99	0	80	6	3	0	7	3	Jim Ned Cons	
3.6	31.8	12.0	14.5	17.4	0	1	99	0	81	8	5	0	3	2	Merkel	
0.0	26.9	14.1	11.3	11.4	5	0	95	0	87	5	3	0	5	0	Trent	
0.6	40.0	9.5	15.9	10.1	0	1	99	0	88	6	1	0	3	2	Wylie	
															222 TERRELL	
15.7	19.6	14.4	25.8	23.0	0	27	73	0	75	6	6	2	8	3	Terrell County	
															223 TERRY	
2.6	30.2	12.4	15.1	17.9	1	8	90	1	72	9	9	3	5	2	Brownfield	
2.5	42.5	7.6	8.3	23.3	0	7	93	0	65	6	19	3	5	1	Meadow	
47.2	55.1	7.9	13.5	36.2	0	0	100	0	74	3	15	0	8	0	Union	
17.2	11.5	14.5	5.5	23.6	0	6	94	0	62	2	29	4	3	0	Wellman	
															224 THROCKMORTON	
4.1	20.3	12.6	10.6	12.7	0	0	100	0	73	16	0	0	12	0	Throckmorton	
0.0	12.9	11.5	6.4	6.2	0	6	94	0	71	23	4	0	2	0	Woodson	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

61. TAXABLE
VALUE
PER PUPIL62. EQUALIZED
TAX RATE63. STATE AID
PER PUPIL64. TOTAL
REVENUE65. TOTAL
REVENUE
PER PUPIL

66. % STATE

67. % LOCAL
AND OTHER

68. % FEDERAL

FUND BALANCES

69. FUND BALANCE
(END OF 95-96)70. % FUND BALANCE
(OF 96-97 BUDGET)BUDGETED
EXPENDITURES71. TOTAL
EXPENDITURES

220 TARRANT Region 11
Everman
Fort Worth
Grapevine Colleyville
Hurst Euless Bedford
Keller
Kennedale
Lake Worth
Mansfield
Masonic Home
White Settlement

147,395	1,527	2,503	17,619,168	5,190	50	46	3	3,103,819	20	18,037,470
145,971	1,548	2,356	379,796,312	5,010	48	48	4	54,938,434	16	383,112,459
376,626	1,576	327	68,949,398	5,573	5	94	1	8,600,850	12	69,764,466
246,198	1,637	698	100,367,468	5,226	17	82	2	15,939,564	18	102,258,809
149,059	1,529	1,964	57,400,493	4,545	45	54	1	11,208,659	23	57,539,750
141,960	1,644	2,121	11,909,125	4,987	48	50	2	3,301,657	30	12,123,737
115,783	1,608	3,415	9,714,255	5,728	60	36	4	1,646,729	19	10,076,113
161,890	1,690	2,117	56,941,998	5,212	41	57	2	8,531,643	18	56,363,257
0	0.000	792	847,680	8,562	3	97	0	5,871	1	853,551
101,948	1,667	2,718	19,963,083	4,560	57	41	2	4,590,586	25	21,140,493

221 TAYLOR Region 14
Abilene
Jim Ned Cons
Merkel
Trent
Wylie

108,797	1,451	3,083	101,599,751	5,194	62	33	5	31,343,942	33	107,583,439
106,022	1,330	3,833	5,422,038	5,824	70	28	2	796,322	17	5,256,823
78,313	1,457	4,118	7,653,957	5,398	75	23	2	3,825,514	55	7,442,178
190,025	1,553	4,381	1,212,974	7,220	49	49	2	256,245	22	1,188,511
165,665	1,428	2,026	12,570,401	4,893	47	52	1	2,911,491	28	12,578,908

222 TERRELL Region 18
Terrell County

873,713	1,345	360	2,470,857	10,837	3	95	2	470,227	15	2,381,892
---------	-------	-----	-----------	--------	---	----	---	---------	----	-----------

223 TERRY Region 17
Brownfield
Meadow
Union
Wellman

131,393	1,578	2,377	12,523,074	5,044	51	45	4	2,568,317	22	12,462,017
152,980	1,475	3,469	1,806,778	5,736	54	42	4	329,843	20	1,806,778
255,870	1,509	3,724	871,949	6,759	34	62	4	446,370	53	909,279
342,500	1,450	1,332	1,347,830	6,877	20	78	2	1,162,835	70	1,714,433

224 THROCKMORTON Region 9
Throckmorton
Woodson

297,158	1,245	2,637	1,560,899	6,294	35	62	3	965,400	53	1,862,727
237,263	1,195	5,342	1,001,128	8,484	59	38	2	662,269	51	1,354,841

"F" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
220 TARRANT																					
56	6	7	10	18	8	16,531,187	4,869	9,327,505	2,747	68	18	9	1	2	1	Everman					
54	5	7	14	18	6	359,113,860	4,737	193,247,926	2,549	56	14	7	16	4	4	Fort Worth					
58	6	6	10	14	16	58,736,967	4,747	34,052,938	2,752	83	12	2	0	2	1	Grapevine Colleyville					
61	6	5	11	14	9	92,571,260	4,820	56,022,710	2,917	83	9	2	1	3	1	Hurst Euless Bedford					
58	6	6	10	13	18	46,989,553	3,721	27,372,462	2,168	82	9	5	1	3	1	Keller					
60	6	6	10	16	8	11,151,996	4,670	6,681,719	2,798	78	12	5	1	2	2	Kennedale					
54	7	7	10	16	12	8,834,748	5,209	4,774,414	2,815	62	16	9	5	5	2	Lake Worth					
62	4	5	10	14	15	48,090,371	4,402	29,597,468	2,709	78	13	4	2	3	0	Mansfield					
73	16	5	0	5	1	844,051	8,526	617,357	6,236	100	0	0	0	0	0	Masonic Home					
58	5	6	14	14	9	19,236,072	4,394	11,103,461	2,536	69	19	7	1	3	2	White Settlement					
221 TAYLOR																					
62	5	6	9	16	7	99,635,835	5,093	61,432,345	3,140	74	14	7	0	5	1	Abilene					
62	4	5	8	17	10	4,744,323	5,096	2,927,795	3,145	76	8	7	0	6	2	Jim Ned Cons					
60	4	8	9	16	10	6,661,935	4,698	4,004,479	2,824	77	10	7	1	5	1	Merkel					
59	12	4	10	13	3	1,152,261	6,859	676,666	4,028	93	0	3	0	3	1	Trent					
60	3	6	9	15	21	9,937,626	3,868	5,940,122	2,312	87	9	0	0	3	1	Wylie					
222 TERRELL																					
45	10	8	13	19	8	2,191,074	9,610	995,054	4,364	76	10	8	1	5	1	Terrell County					
223 TERRY																					
55	7	5	10	22	2	12,271,884	4,942	6,803,306	2,740	71	10	8	3	7	1	Brownfield					
60	9	7	9	13	5	1,708,076	5,422	1,024,313	3,252	69	5	12	2	12	0	Meadow					
48	13	5	15	19	0	909,279	7,049	435,970	3,380	68	7	19	0	5	0	Union					
49	11	4	18	15	6	1,606,424	8,196	787,277	4,017	69	7	6	2	13	3	Wellman					
224 THROCKMORTON																					
57	8	7	8	15	14	1,610,197	6,493	920,099	3,710	64	20	8	0	8	1	Throckmorton					
61	9	3	7	11	29	966,081	8,187	585,344	4,961	72	11	7	1	9	1	Woodson					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)	
225 TITUS Region 8	AA	3	1	573	114.6	3	12	85	1	28.3	14	5	15	9	96.3	0.0	n/a
	M																
	Chapel Hill																
	M																
	Harts Bluff																
Mount Pleasant	AA	1	0	414	5.9	0	12	87	0	29.7	14	8	0	18	96.9	0.0	n/a
	F																
	AA	8	2	4,375	6.2	19	35	46	1	53.9	13	21	18	7	95.0	1.5	238
Winfield	AA	1	0	138	34.0	0	27	73	0	52.2	12	20	0	4	95.7	5.1	n/a
226 TOM GREEN Region 15	RE	7	2	360	28.6	1	17	83	0	26.4	18	1	29	15	96.6	0.0	20
	M																
	Christoval																
	M																
	Grape Creek																
	M																
	AA	29	3	817	21.4	1	20	79	1	46.3	18	2	19	6	96.4	0.0	n/a
San Angelo	AA	29	3	17,354	2.3	6	43	50	1	43.8	14	2	21	4	95.4	2.2	806
	M																
	RE	4	1	176	13.5	0	26	72	2	40.9	20	6	15	9	96.5	0.0	n/a
Veribest	F																
	RE	8	3	884	16.6	0	22	78	0	29.0	14	2	28	7	97.3	0.3	54
Wall	AA	4	2	400	17.6	0	14	84	2	39.8	19	0	34	3	96.5	0.0	29
227 TRAVIS Region 13	NR	1	1	93	n/a	18	58	24	0	80.6	0	0	84	0	n/a	n/a	n/a
	* American Inst For Learning																
	Austin																
	AA	100	14	76,054	12.1	18	42	38	3	50.6	12	12	14	6	93.5	2.0	2,865
	Del Valle																
	AA	8	2	4,876	-4.3	13	56	30	2	64.5	14	12	22	3	93.7	1.9	169
	Eanes																
	EX	8	1	6,956	25.5	1	4	91	5	2.7	11	1	5	10	96.4	0.2	426
	Lago Vista																
	AA	3	1	731	54.5	1	6	91	2	14.4	15	1	9	4	96.1	0.3	36
Lake Travis	EX	4	1	2,937	53.7	0	10	89	1	12.0	12	4	11	7	95.8	1.1	111
	AA	6	2	2,096	41.9	19	40	41	1	51.9	14	7	23	6	95.5	1.7	83
	Manor																
Pflugerville	AA	16	3	10,725	52.7	13	20	61	7	15.5	10	4	13	9	96.1	1.0	357
	* Texas Acad Of Excellence																
	NR	1	0	56	n/a	93	7	0	0	39.3	0	0	0	0	n/a	n/a	n/a
228 TRINITY Region 6	RE	3	2	231	17.9	26	2	70	2	57.6	23	0	21	4	96.4	0.0	9
	M																
	Apple Springs																
	M																
	Centerville																
Groveton	RE	3	2	167	-4.0	1	2	96	0	50.9	25	0	34	1	95.7	0.8	11
	F																
	AA	3	2	728	-1.0	14	5	81	0	43.7	18	2	27	1	95.6	1.1	45
Trinity	AA	4	2	1,371	11.3	24	6	69	1	55.1	14	2	23	3	93.1	3.8	53
	M																

*** indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
86.0	91.6	95.4	90.5	80.0	41.7	90.6	LT5	72.3	n/a	n/a	n/a	n/a	225 TITUS		
79.9	88.1	90.8	88.7	n/a	54.5	81.3	n/a	62.2	n/a	n/a	n/a	n/a	Chapel Hill		
75.5	85.6	85.5	83.2	57.4	59.7	87.4	88.9	61.3	36.5	25.0	987	21.7	Harts Bluff		
68.8	76.2	95.7	75.8	n/a	44.4	72.7	n/a	50.0	n/a	n/a	n/a	n/a	Mount Pleasant		
													Winfield		
85.8	92.5	91.9	91.1	n/a	95.2	84.3	n/a	69.7	80.0	25.0	LT5	19.5	226 TOM GREEN		
83.7	91.4	88.2	90.0	LT5	75.9	85.1	LT5	77.5	n/a	n/a	n/a	n/a	Christoval		
75.4	86.0	84.9	82.6	59.2	62.0	87.5	86.6	63.1	62.4	28.3	1,004	21.3	Grape Creek		
85.0	97.5	95.2	84.8	n/a	64.3	90.6	LT5	64.3	n/a	n/a	n/a	n/a	San Angelo		
89.1	94.9	94.2	93.7	LT5	76.5	92.1	LT5	78.1	88.0	27.3	1,021	21.1	Veribest		
76.4	90.4	92.9	80.6	n/a	55.0	79.7	n/a	65.6	60.0	33.3	1,059	20.9	Wall		
													Water Valley		
0.0	20.0	0.0	LT5	LT5	LT5	LT5	n/a	0.0	n/a	n/a	n/a	n/a	227 TRAVIS		
65.5	78.7	80.6	72.1	44.0	51.1	85.4	82.5	46.7	64.9	39.7	1,051	21.3	American Inst For Learning		
73.0	84.1	82.7	80.2	63.5	68.2	83.6	86.7	67.1	39.6	19.0	934	19.0	Austin		
94.4	98.0	96.9	96.1	72.2	88.0	94.8	93.8	79.2	?	59.3	1,131	23.6	Del Valle		
76.8	89.8	81.9	81.5	LT5	46.7	78.8	83.3	58.7	60.0	55.6	1,066	21.4	Eanes		
91.6	95.5	95.8	95.0	LT5	72.8	93.0	83.3	70.3	90.4	42.4	1,084	21.1	Lago Vista		
68.8	78.5	80.2	79.8	61.0	59.0	80.6	50.0	55.3	54.2	10.3	886	20.2	Lake Travis		
80.3	90.4	92.5	85.0	65.0	72.0	86.0	82.4	65.6	77.7	37.2	1,027	21.9	Manor		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pflugerville		
													Texas Acad Of Excellence		
75.0	82.1	81.8	84.8	57.1	LT5	78.1	LT5	70.2	100.0	33.3	946	LT5	228 TRINITY		
81.8	86.2	96.2	87.5	n/a	LT5	81.5	n/a	79.5	36.4	0.0	LT5	LT5	Apple Springs		
73.6	87.0	76.2	84.2	43.2	70.0	78.7	n/a	66.7	61.0	40.0	1,057	LT5	Centerville		
55.3	70.5	75.1	68.8	28.2	32.4	65.2	100.0	43.8	52.5	14.3	930	20.1	Groveton		
													Trinity		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region,
District Name, Co-op Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
225 TITUS															
Region 8															
Chapel Hill	68	36	1	3	1	53	1	40	55,326	38,905	37,510	29,206	7	8.4	15.9
M															
Harts Bluff	44	26	2	2	0	59	11	25	53,955	45,000	0	29,353	2	9.4	15.9
M															
Mount Pleasant	603	328	1	2	4	54	12	27	53,070	45,679	31,589	29,152	23	7.3	13.3
F															
Winfield	21	10	2	5	0	49	14	30	53,552	40,756	0	28,399	5	6.5	13.1
M															
226 TOM GREEN															
Region 15															
Christoval	62	33	2	3	6	54	10	26	53,000	40,545	30,412	29,452	14	5.8	10.9
M															
Grape Creek	109	59	2	3	5	54	10	26	50,984	43,541	31,014	26,626	4	7.5	13.8
M															
San Angelo	1,891	1,098	1	2	7	58	7	25	63,911	50,562	40,301	32,630	23	9.2	15.8
M															
Veribest	25	16	1	5	3	61	16	14	43,501	41,143	34,700	31,036	4	6.9	11.3
M															
Wall	158	90	1	3	5	57	15	19	54,662	44,612	27,372	28,826	12	5.6	9.8
F															
Water Valley	61	38	2	5	2	62	3	27	60,216	40,586	38,765	29,261	4	6.6	10.6
M															
227 TRAVIS															
Region 13															
* American Inst For Learning															
Austin	9	5	5	9	15	53	6	13	65,955	39,333	24,355	26,156	35	10.6	19.9
M															
Del Valle	8,544	4,645	1	3	7	54	6	29	62,421	51,528	40,998	32,308	43	8.9	16.4
M															
Eanes	691	374	1	3	7	54	4	31	60,659	51,325	37,962	30,704	29	7.1	13.0
M															
Lago Vista	828	477	1	2	8	58	5	26	75,377	53,986	37,440	34,226	9	8.4	14.6
M															
Lake Travis	100	55	2	3	6	55	6	28	51,056	53,472	32,710	31,708	9	7.3	13.3
M															
Manor	375	215	2	2	6	57	3	30	59,027	54,148	37,457	32,626	10	7.8	13.7
M															
Pflugerville	340	165	1	3	8	49	14	26	59,031	45,609	34,827	27,753	29	6.2	12.7
M															
* Texas Acad Of Excellence	1,101	665	1	3	7	60	8	21	59,076	50,783	36,571	30,046	19	9.7	16.1
M															
228 TRINITY	11	4	14	5	9	37	28	7	25,000	25,000	?	22,000	53	5.2	14.0
Region 6															
Apple Springs	38	23	3	2	4	60	0	31	55,000	43,101	23,401	24,302	13	6.0	10.0
M															
Centerville	29	18	4	4	1	63	18	11	66,602	45,000	30,127	27,547	0	5.9	9.3
M															
Groveton	131	63	2	3	8	48	17	22	59,400	49,560	39,253	30,412	12	5.5	11.6
F															
Trinity	179	92	2	3	2	51	6	36	46,972	40,910	37,648	29,555	22	7.7	14.9
M															

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS										Page 4 of 6					
County Number, Name, District Name	46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)
225 TITUS															
Chapel Hill	8.3	47.9	6.9	11.1	22.2	0	0	100	0	86	6	0	1	5	2
Harts Bluff	0.0	26.9	10.5	38.5	16.0	0	0	100	0	92	4	4	0	0	0
Mount Pleasant	8.2	39.3	11.5	31.5	9.9	6	4	90	0	65	8	7	12	7	2
Winfield	0.0	57.2	8.9	28.6	14.3	0	0	100	0	88	5	0	7	0	0
226 TOM GREEN															
Christoval	9.1	36.4	11.3	12.1	43.2	0	3	97	0	67	9	1	2	7	14
Grape Creek	0.0	50.6	7.4	8.5	12.9	0	2	98	0	79	15	3	1	1	1
San Angelo	1.3	29.5	12.8	22.3	9.2	2	10	87	0	79	12	2	1	3	2
Veribest	1.0	34.9	12.4	20.2	23.1	0	0	100	0	89	6	0	0	5	0
Wall	2.2	40.8	10.2	20.6	13.1	1	3	94	1	72	13	7	2	4	2
Water Valley	0.0	42.4	10.0	10.6	21.0	0	0	100	0	83	6	3	0	6	2
227 TRAVIS															
American Inst For Learning	0.0	80.7	4.8	64.2	n/a	0	27	73	0	100	0	0	0	0	0
Austin	0.5	33.0	11.9	29.5	12.0	9	20	70	1	68	13	0	16	2	0
Del Valle	0.8	39.1	9.4	23.8	18.4	3	10	87	1	77	14	1	4	3	1
Eanes	0.6	20.1	13.8	37.8	11.9	0	4	96	1	82	11	0	0	1	5
Lago Vista	1.8	40.0	11.2	27.2	12.3	0	2	96	2	83	12	4	0	1	0
Lake Travis	0.9	31.4	11.0	27.3	11.6	0	6	94	0	80	9	1	2	2	7
Manor	16.8	46.2	8.0	11.4	24.6	5	8	86	1	75	10	6	2	6	2
Pflugerville	0.0	30.3	10.7	20.5	9.7	3	6	91	0	86	7	1	2	3	1
Texas Acad Of Excellence	0.0	100.0	0.0	25.0	n/a	25	0	75	0	75	0	25	0	0	0
228 TRINITY															
Apple Springs	8.7	54.1	9.0	30.8	19.4	1	0	99	0	72	19	0	0	8	0
Centerville	0.0	52.8	9.0	16.7	5.1	0	0	100	0	68	14	10	0	8	0
Groveton	4.8	30.2	11.3	11.1	10.5	8	2	90	0	62	16	12	0	10	0
Trinity	7.6	37.9	11.7	20.3	21.8	5	3	89	2	81	11	1	1	5	2

Page 5 of 6

County Number, Name, Region,
District Name, Co-op Status

TAXES AND BUDGETED REVENUES

61. TAXABLE
VALUE
PER PUPIL62. EQUALIZED
TAX RATE63. STATE AID
PER PUPIL64. TOTAL
REVENUE65. TOTAL
REVENUE
PER PUPIL

66. % STATE

67. % LOCAL
AND OTHER

68. % FEDERAL

FUND BALANCES

69. FUND BALANCE
(END OF 95-96)70. % FUND BALANCE
(OF 96-97 BUDGET)BUDGETED
EXPENDITURES71. TOTAL
EXPENDITURES

225 TITUS Region 8

Chapel Hill M

Harts Bluff M

Mount Pleasant F

Winfield M

226 TOM GREEN Region 15

Christoval M

Grape Creek M

San Angelo

Veribest M

Wall F

Water Valley M

227 TRAVIS Region 13

* American Inst For Learning

Austin

Del Valle

Eanes

Lago Vista

Lake Travis

Manor

Pflugerville

* Texas Acad Of Excellence

228 TRINITY Region 6

Apple Springs M

Centerville M

Groveton F

Trinity M

66,663	1,321	4,143	3,042,683	5,310	78	20	2	18,043	1	2,930,945
120,266	1,066	3,356	1,964,266	4,745	65	33	3	1,881,469	102	1,892,813
174,400	1,495	2,057	21,259,803	4,859	38	58	3	3,817,410	20	21,052,343
460,662	1,221	392	895,172	6,487	8	89	3	1,090,870	129	757,170
171,600	1,349	4,078	2,691,822	7,477	64	34	1	980,138	31	3,146,536
88,126	1,436	3,788	5,465,174	6,689	60	38	3	997,119	19	4,481,682
110,521	1,357	2,457	77,014,295	4,438	57	40	4	20,424,205	29	78,103,112
251,639	1,287	2,692	1,133,793	6,442	40	58	2	338,383	35	932,658
108,351	1,370	4,180	5,454,987	6,171	70	28	1	929,553	18	5,184,783
149,058	1,418	483	2,019,653	5,049	52	46	2	750,946	29	2,324,027
0	0.000	3,681	357,000	3,839	100	0	0	0	0	357,000
312,152	1,355	342	386,644,893	5,084	10	87	4	47,731,929	15	390,663,435
240,798	1,508	1,919	28,891,054	5,925	31	65	3	4,490,419	17	28,997,417
429,026	1,627	373	45,327,502	6,516	7	93	0	10,561,820	24	45,274,696
390,249	1,413	298	4,713,386	6,448	8	90	2	616,707	15	4,788,790
414,605	1,522	317	18,843,718	6,416	7	92	1	2,783,173	16	19,386,392
291,803	1,628	1,510	13,906,838	6,635	23	74	3	2,370,667	21	14,173,947
151,183	1,588	2,211	51,180,400	4,772	46	53	1	7,864,648	19	51,207,506
0	0.000	2,701	350,832	6,265	79	21	0	0	0	348,832
85,890	1,776	5,657	1,553,585	6,725	73	22	5	498,007	34	1,445,669
89,174	1,407	5,356	1,064,722	6,376	67	26	7	1,144,491	114	1,064,717
158,231	1,229	3,644	4,073,385	5,595	59	36	5	1,669,811	33	5,365,820
127,836	1,574	2,702	6,567,466	4,790	56	39	5	1,470,149	26	6,726,639

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name					
225 TITUS																					
59	7	6	8	13	21	2,329,373	4,065	1,371,262	2,393	74	10	11	1	3	1	Chapel Hill					
64	7	5	8	11	17	1,575,880	3,806	1,011,577	2,443	77	9	12	1	0	1	Harts Bluff					
62	5	5	8	14	18	17,231,884	3,939	10,718,771	2,450	65	8	6	13	6	2	Mount Pleasant					
54	12	9	10	14	4	729,129	5,284	394,834	2,861	81	11	3	5	0	0	Winfield					
226 TOM GREEN																					
47	6	25	6	13	9	2,870,803	7,974	1,346,208	3,739	76	11	6	0	6	1	Christoval					
59	6	7	6	16	20	3,605,931	4,414	2,128,674	2,605	80	12	4	2	1	0	Grape Creek					
59	7	6	10	15	8	71,483,310	4,119	42,167,341	2,430	70	12	11	1	4	2	San Angelo					
56	11	2	10	20	2	917,122	5,211	516,531	2,935	75	12	11	0	2	0	Veribest					
59	6	5	10	15	13	4,534,073	5,129	2,672,413	3,023	74	8	8	0	8	2	Wall					
57	5	7	14	16	3	2,258,546	5,646	1,281,539	3,204	82	5	1	0	9	2	Water Valley					
227 TRAVIS																					
49	18	7	13	11	1	352,541	3,791	174,198	1,873	0	0	44	0	56	0	American Inst For Learning					
57	5	6	9	16	16	330,076,287	4,340	188,911,800	2,484	79	17	2	1	1	0	Austin					
54	8	5	11	20	6	27,228,262	5,584	14,775,608	3,030	75	10	10	1	3	1	Del Valle					
61	5	5	8	13	22	35,332,044	5,079	21,568,434	3,101	80	16	2	0	1	1	Eanes					
55	7	7	10	16	13	4,158,565	5,689	2,290,986	3,134	77	18	5	0	0	0	Lago Vista					
63	5	5	7	13	22	15,179,808	5,168	9,495,816	3,233	80	11	5	1	2	1	Lake Travis					
54	5	6	9	18	18	11,625,522	5,547	6,299,286	3,005	68	16	11	0	3	1	Manor					
62	3	7	8	14	18	42,028,170	3,919	26,009,682	2,425	77	12	3	1	2	4	Pflugerville					
43	17	12	23	5	0	347,832	6,211	149,640	2,672	100	0	0	0	0	0	Texas Acad Of Excellence					
228 TRINITY																					
56	14	4	10	15	0	1,444,367	6,253	814,754	3,527	57	22	12	0	7	1	Apple Springs					
62	10	5	7	15	4	1,025,071	6,138	635,205	3,804	59	23	7	0	10	1	Centerville					
60	6	5	8	12	27	3,921,882	5,387	2,338,874	3,213	56	22	9	0	13	0	Groveton					
56	6	6	11	17	11	5,960,149	4,347	3,366,121	2,455	75	14	4	1	4	2	Trinity					

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS		STUDENTS										
		County Number, Name, Region, District Name, Co-op Status		4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)		
229 TYLER	Region 5																		
	Chester	M	RE	2	1	251	2.0	25	4	72	0	32.3			96.1	0.0	16		
	Colmesneil	M	RE	3	1	531	47.5	6	1	93	0	40.1			94.9	0.0	31		
	Spurger	M	AA	2	1	410	15.8	3	1	96	0	37.3			94.4	2.7	31		
	Warren	M	AA	4	1	1,110	23.9	4	2	94	0	34.1			93.8	0.5	77		
Woodville	F	AA	4	1	1,660	-6.4	32	2	63	4	57.7			94.9	2.2	86			
230 UPSHUR	Region 7																		
	Big Sandy	M	AA	3	1	738	-0.1	16	4	80	0	50.8			95.1	1.9	33		
	Gilmer	F	AA	4	1	2,477	12.7	19	3	77	1	7.3			95.6	2.1	118		
	Harmony	M	RE	3	1	873	20.1	0	8	92	0	40.2			96.1	1.4	55		
	New Diana	M	AA	3	1	862	10.5	11	2	87	0	29.0			96.3	0.5	52		
	Ore City	M	RE	3	0	846	3.0	13	5	82	0	47.3			94.3	0.0	33		
	Union Grove	M	RE	2	1	677	9.7	0	2	98	0	33.4			95.8	1.5	53		
Union Hill	M	RE	2	1	281	-9.6	22	4	74	0	47.3			96.5	0.6	24			
231 UPTON	Region 18																		
	McCarney	F	AA	3	1	674	-15.2	2	52	46	0	54.9			94.2	2.3	37		
	Rankin	M	AA	2	1	372	-10.4	2	40	58	1	46.5			96.6	0.5	27		
232 UVALDE	Region 20																		
	Knippa	M	AA	2	1	254	20.4	5	54	41	1	52.0			97.1	0.0	17		
	Sabinal	F	AA	3	1	499	2.5	0	62	38	1	72.7			97.3	0.8	22		
	Utopia	M	AA	1	0	197	27.9	0	8	92	1	48.2			96.6	0.0	11		
	Uvalde Cons		AA	10	2	5,462	7.5	0	79	20	0	74.9			94.8	3.9	223		
233 VAL VERDE	Region 15																		
	Comstock	M	RE	1	0	118	-4.1	0	47	53	1	54.2			98.2	0.0	11		
	San Felipe Del Rio Cons	F	AA	15	3	10,133	4.8	1	85	14	1	71.8			94.2	1.7	462		
234 VAN ZANDT	Region 10																		
	Canton	M	RE	5	2	1,726	8.1	4	3	93	0	34.1			96.3	1.4	95		
	Edgewood	M	RE	3	1	874	20.1	6	6	88	0	30.4			95.9	0.2	54		

"R" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)													COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6				
18. ALL TESTS TAKEN				20. WRITING		21. MATHEMATICS		22. AFRICAN AMERICAN		23. HISPANIC		24. WHITE		25. OTHER		26. ECONOMICALLY DISADVANTAGED			27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE
229 TYLER																						
Chester				85.3	92.1	95.6	88.1	77.8	LT5	87.3	n/a	76.7	93.3	7.1	918	18.9						
Colmesneil				78.6	86.7	88.4	87.8	70.0	LT5	78.8	LT5	76.7	60.9	14.3	923	n/a						
Spurger				67.6	83.6	91.0	73.4	60.0	LT5	68.0	LT5	65.7	48.1	15.4	LT5	20.2						
Warren				70.8	81.0	87.4	77.7	36.8	60.0	72.4	n/a	52.3	56.9	10.8	949	20.1						
Woodville				75.3	87.0	85.4	82.5	60.8	64.3	81.9	74.2	70.0	76.5	23.1	928	19.0						
230 UPSHUR																						
Big Sandy				82.5	88.0	87.6	89.6	63.3	62.5	86.8	n/a	73.5	56.0	21.4	LT5	19.9						
Gilmer				72.8	86.4	82.7	80.0	45.8	57.7	79.1	LT5	60.5	60.6	22.8	1,009	20.9						
Harmony				81.3	90.4	91.8	87.4	n/a	92.3	81.1	LT5	77.0	65.1	21.4	LT5	20.1						
New Diana				86.3	92.6	92.2	92.3	65.1	LT5	89.3	LT5	74.5	53.1	26.9	976	20.7						
Ore City				81.4	92.2	92.8	86.6	77.1	77.8	82.0	LT5	73.2	62.5	15.0	LT5	18.5						
Union Grove				76.9	87.9	87.5	85.4	n/a	55.6	77.5	LT5	76.5	40.9	16.7	965	20.0						
Union Hill				80.2	92.9	91.3	88.4	69.2	n/a	85.0	n/a	73.8	47.4	22.2	928	20.2						
231 UPTON																						
McCamey				72.1	83.7	72.3	81.6	LT5	61.4	83.5	n/a	60.6	51.4	27.8	982	20.6						
Rankin				76.2	87.7	88.1	85.1	n/a	54.8	89.2	n/a	58.5	86.4	5.3	948	18.2						
232 UVALDE																						
Knippa				77.2	82.6	86.5	87.0	n/a	64.6	90.9	n/a	68.1	61.5	25.0	n/a	21.5						
Sabinal				66.2	78.3	86.2	77.2	n/a	58.4	76.5	LT5	60.4	78.9	13.3	966	20.0						
Utopia				76.0	82.5	90.6	78.4	n/a	25.0	80.0	LT5	63.3	70.0	28.6	LT5	19.6						
Uvalde Cons				61.1	74.3	79.0	67.6	100.0	54.2	82.9	100.0	52.8	55.3	23.6	961	19.1						
233 VAL VERDE																						
Comstock				80.4	86.3	88.9	94.0	n/a	73.1	88.0	n/a	79.2	100.0	27.3	962	LT5						
San Felipe Del Rio Cons				67.3	78.7	80.3	76.7	67.3	64.2	83.7	88.2	62.0	47.4	15.5	928	19.0						
234 VAN ZANDT																						
Canton				89.2	94.0	99.4	92.4	68.2	88.2	89.8	LT5	85.9	45.3	25.6	988	22.3						
Edgewood				86.2	91.6	92.0	94.5	55.6	78.3	88.6	LT5	75.3	47.9	13.0	982	19.2						

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF															
County Number, Name, Region, District Name, Co-op Status		31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.%CENTRAL ADMINISTRATIVE	34.%CAMPUS ADMINISTRATIVE	35.%PROFESSIONAL SUPPORT STAFF	36.%TEACHERS	37.%EDUCATIONAL AIDES	38.%AUXILIARY STAFF	39.AVERAGE CENTRAL ADMINISTRATIVE SALARY	40.AVERAGE CAMPUS ADMINISTRATIVE SALARY	41.AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42.AVERAGE TEACHER SALARY	43.%MINORITY	44.NUMBER OF STUDENTS PER TOTAL STAFF	45.NUMBER OF STUDENTS PER TEACHER	
229 TYLER Region 5																	
Chester	M	42	23	2	2	4	56	0	36	59,878	45,000	35,847	29,085	12	6.0	10.7	
Colmesneil	M	72	41	1	4	2	57	5	30	70,760	42,405	25,479	26,307	6	7.4	12.9	
Spurger	M	75	35	1	3	4	47	17	28	54,503	43,501	28,782	27,511	4	5.5	11.6	
Warren	M	150	88	1	3	4	59	6	28	64,159	43,957	36,528	31,388	4	7.4	12.6	
Woodville	F	252	116	1	3	5	46	17	28	60,328	45,482	37,512	30,224	11	6.6	14.3	
230 UPSHUR Region 7																	
Big Sandy	M	104	59	1	3	4	57	13	21	56,000	41,450	37,470	29,098	17	7.1	12.4	
Gilmer	F	313	171	1	2	6	55	10	26	57,295	47,792	35,202	31,082	17	7.9	14.5	
Harmony	M	121	67	1	4	5	55	9	26	57,282	43,064	34,586	30,422	2	7.2	13.0	
New Diana	M	101	57	1	3	3	57	10	26	60,099	47,108	37,939	31,702	13	8.5	15.0	
Ore City	M	128	67	1	2	5	53	4	35	51,443	48,411	34,530	29,275	13	6.6	12.6	
Union Grove	M	101	54	2	3	5	54	12	24	41,811	44,256	34,468	30,399	3	6.7	12.4	
Union Hill	M	41	22	5	3	2	53	7	29	38,870	50,992	24,211	30,658	10	6.9	12.9	
231 UPTON Region 18																	
McCamey	F	109	61	2	4	2	56	12	25	61,559	51,857	39,515	32,884	26	6.2	11.1	
Rankin	M	66	36	3	3	3	55	5	32	55,200	53,654	36,598	33,900	14	5.7	10.3	
232 UVALDE Region 20																	
Knippa	M	34	20	3	3	1	58	0	34	51,062	42,152	31,992	31,128	24	7.4	12.7	
Sabinal	F	87	43	1	1	10	50	11	27	58,000	43,876	34,440	30,376	34	5.7	11.5	
Utopia	M	34	18	6	5	1	54	12	22	33,411	34,305	35,590	28,576	3	5.8	10.7	
Uvalde Cons		801	378	0	2	5	47	15	29	66,390	45,133	37,269	30,992	53	6.8	14.5	
233 VAL VERDE Region 15																	
Comstock	M	28	15	4	2	2	54	11	28	52,000	38,000	24,515	31,658	30	4.2	7.7	
San Felipe Del Rio Cons	F	1,320	619	1	2	5	47	13	32	64,247	51,115	39,782	33,218	75	7.7	16.4	
234 VAN ZANDT Region 10																	
Canton	M	197	107	1	3	4	54	9	30	53,700	52,500	31,351	32,054	6	8.8	16.2	
Edgewood	M	103	63	4	5	3	61	8	19	41,735	40,127	32,507	26,819	3	8.5	13.9	

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
12.8	42.6	10.6	12.8	14.1	13	0	87	0	75	9	9	0	7	0	229 TYLER
14.6	61.0	6.6	7.3	17.7	0	0	95	5	78	13	1	0	8	0	Chester
2.8	51.1	7.5	11.4	32.9	0	3	97	0	89	6	0	0	6	0	Colmesneil
5.7	21.5	14.6	25.8	19.6	0	2	97	1	83	6	2	0	7	3	Spurger
5.2	32.1	11.0	17.8	18.6	2	0	97	1	75	13	2	0	7	3	Warren
															Woodville
0.0	31.1	11.4	22.7	10.3	12	0	88	0	81	2	7	1	7	3	230 UPSHUR
7.6	29.5	14.7	36.4	11.8	9	1	89	1	75	10	5	0	7	3	Big Sandy
1.5	23.8	11.7	25.2	6.5	0	0	100	0	83	6	2	1	6	2	Gilmer
5.2	26.5	11.9	22.8	13.9	2	0	98	0	81	6	5	0	5	3	Harmony
4.5	41.7	9.5	22.6	18.4	6	0	93	1	74	4	9	0	6	6	New Diana
3.7	23.4	11.6	38.1	12.2	0	0	98	2	85	4	6	0	5	1	Ore City
6.9	26.1	12.3	4.6	38.5	5	0	95	0	78	9	9	0	4	0	Union Grove
															Union Hill
0.0	29.5	11.6	8.3	4.3	0	8	92	0	78	7	7	1	3	4	231 UPTON
2.8	27.8	11.6	16.6	8.7	0	3	94	3	79	5	2	2	6	5	McCamey
															Rankin
5.0	15.0	15.5	25.0	0.8	0	5	95	0	90	2	0	6	2	0	232 UVALDE
4.6	27.7	13.8	14.7	9.3	0	16	84	0	82	9	0	1	7	0	Knippa
16.3	32.7	10.4	10.9	61.0	0	0	100	0	83	5	4	0	8	0	Sabinal
7.3	35.7	11.1	16.4	14.6	0	30	70	0	66	6	6	14	3	5	Utopia
															Uvalde Cons
6.5	26.2	13.7	15.0	0.0	0	7	93	0	90	7	0	0	2	0	233 VAL VERDE
3.8	26.1	13.6	24.9	8.1	1	60	39	0	63	7	2	19	5	4	Comstock
															San Felipe Del Rio Cons
4.7	20.6	15.0	28.5	14.2	0	2	97	1	73	8	7	0	8	4	234 VAN ZANDT
1.6	37.9	10.8	12.9	6.5	0	1	99	0	78	10	7	0	4	2	Canton
															Edgewood

"n/a" indicates "not applicable" or "not available."

County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES	
229 TYLER	Region 5												
	Chester M	97,701	2.188	4,398	1,623,557	6,468	58	40	2	421,749	29	1,569,725	
	Colmesneil M	92,084	1.592	3,821	2,676,341	5,040	65	32	3	555,308	18	3,239,162	
	Spurger M	89,678	1.368	4,053	2,226,900	5,431	73	24	3	96,332	4	2,476,019	
	Warren M	136,559	1.357	2,508	5,461,463	4,920	55	42	2	1,123,605	19	6,219,740	
Woodville F	136,428	1.359	2,821	8,688,657	5,234	57	39	4	1,336,583	16	9,018,577		
230 UPSHUR	Region 7												
	Big Sandy M	96,564	1.398	3,577	4,002,572	5,424	70	26	4	1,775,132	47	3,935,362	
	Gilmer F	152,388	1.429	2,401	10,964,227	4,426	47	50	3	2,531,803	25	11,234,910	
	Harmony M	150,008	1.575	3,335	4,900,200	5,613	55	43	2	980,491	22	4,779,929	
	New Diana M	50,433	1.591	4,481	4,605,111	5,342	79	19	2	1,360,398	32	4,577,554	
	Ore City M	67,162	1.516	3,810	4,266,289	5,043	78	22	0	827,946	19	4,653,915	
	Union Grove M	100,283	1.602	3,822	3,868,203	5,714	66	31	2	1,310,291	33	4,439,187	
	Union Hill M	105,230	1.434	3,865	1,711,654	6,091	66	31	4	363,708	25	1,629,989	
231 UPTON	Region 18												
	McCamey F	502,991	1.501	369	4,919,076	7,298	4	94	2	3,366,523	60	5,132,507	
Rankin M		712,389	1.467	352	3,271,516	8,794	7	90	3	3,270,451	77	3,327,523	
232 UVALDE	Region 20												
	Knippa M	85,117	1.183	4,314	1,362,104	5,363	70	25	5	868,553	61	1,496,627	
	Sabinal F	126,516	1.246	4,161	3,133,785	6,280	70	26	4	742,291	26	2,999,939	
	Utopia M	325,757	1.207	2,346	1,280,904	6,502	35	61	3	496,725	43	1,269,909	
	Uvalde Cons	70,229	1.520	3,488	26,846,574	4,915	69	25	6	2,626,920	11	26,284,292	
233 VAL VERDE	Region 15												
	Comstock M	559,647	1.363	1,494	1,120,610	9,497	18	79	3	180,799	17	1,120,615	
San Felipe Del Rio Cons F		55,472	1.333	3,401	44,931,906	4,434	75	19	6	10,511,472	22	50,408,886	
234 VAN ZANDT	Region 10												
	Canton M	134,536	1.385	2,477	8,237,133	4,772	54	43	2	2,709,948	37	8,077,132	
Edgewood M		112,827	1.257	3,097	4,434,941	5,074	63	34	2	896,507	22	4,410,878	

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.						
54	12	5	10	17	7	1,467,177	5,845	796,158	3,172	74	8	8	0	10	1	229 TYLER Chester					
53	9	7	12	17	4	3,096,605	5,832	1,632,721	3,075	75	11	7	0	6	1	Colmesneil					
59	9	7	8	16	5	2,359,920	5,756	1,394,600	3,401	68	15	9	0	7	0	Spurger					
55	5	5	13	21	3	6,026,288	5,429	3,289,665	2,964	76	7	7	0	8	1	Warren					
55	7	5	10	19	9	8,196,239	4,937	4,478,002	2,698	70	15	8	0	7	0	Woodville					
61	5	5	9	18	4	3,783,072	5,126	2,314,779	3,137	77	5	9	0	6	3	230 UPSHUR Big Sandy					
61	4	4	9	18	11	10,025,990	4,048	6,092,871	2,460	73	8	7	3	7	2	Gilmer					
60	5	5	10	16	9	4,344,139	4,976	2,624,927	3,007	79	12	2	1	3	2	Harmony					
59	6	6	9	16	10	4,122,559	4,783	2,451,951	2,844	82	8	5	0	5	1	New Diana					
60	7	5	8	17	8	4,293,872	5,075	2,585,394	3,056	82	9	4	0	4	0	Ore City					
58	5	6	9	16	15	3,755,672	5,548	2,191,738	3,237	85	9	1	0	5	1	Union Grove					
53	9	4	9	18	14	1,403,647	4,995	744,745	2,650	60	18	17	1	4	0	Union Hill					
53	9	6	13	17	6	4,824,040	7,157	2,552,597	3,787	77	6	7	3	6	1	231 UPTON McCamey					
52	9	5	16	16	4	3,181,381	8,552	1,658,828	4,459	70	10	11	2	3	3	Rankin					
62	7	5	7	12	20	1,196,227	4,710	736,810	2,901	68	10	12	1	9	1	232 UVALDE Knippa					
57	9	6	9	16	7	2,788,958	5,589	1,593,829	3,194	68	7	16	1	8	1	Sabinal					
56	9	7	7	15	15	1,084,231	5,504	610,972	3,101	71	7	11	0	10	0	Utopia					
59	6	6	9	18	7	24,353,150	4,459	14,356,153	2,628	77	9	9	1	4	0	Uvalde Cons					
55	12	6	6	19	5	1,069,329	9,062	584,777	4,956	67	17	12	0	3	1	233 VAL VERDE Comstock					
56	6	5	11	19	10	45,280,640	4,469	25,233,590	2,490	60	9	9	16	4	1	San Felipe Del Rio Cons					
58	5	5	12	16	9	7,317,418	4,240	4,222,821	2,447	75	10	6	0	8	2	234 VAN ZANDT Canton					
56	6	7	9	17	13	3,845,360	4,400	2,170,878	2,484	71	11	8	0	7	3	Edgewood					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										15. ATTENDANCE RATE (95-96)					16. ANNUAL DROPOUT RATE (95-96)		17. NUMBER OF GRADUATES (CLASS OF 1996)
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.							
234 VAN ZANDT County Number, Name, Region, District Name, Co-op Status	Region 7																				
	AA	2	0	354	19.2	0	6	94	1	64.4	18	3	21	11	95.4	2.0	19				
	RE	4	1	1,099	11.1	0	11	88	0	35.9	12	4	22	8	96.2	1.2	67				
	EX	3	1	409	22.8	5	13	83	0	43.5	15	8	25	6	97.0	0.0	14				
	RE	4	1	2,062	14.8	3	7	89	0	36.8	10	3	18	6	94.7	0.2	119				
235 VICTORIA Region 3	AA	4	1	2,462	7.0	8	8	84	0	44.0	16	3	16	6	95.7	2.1	117				
	AA	3	1	974	7.4	4	69	27	0	66.8	19	12	26	2	94.2	1.7	42				
	RE	1	0	108	13.7	0	15	85	0	11.1	12	0	0	16	97.1	n/a	n/a				
	AA	22	4	14,647	2.1	8	48	43	1	48.3	12	3	20	5	93.4	1.9	765				
236 WALKER Region 6	AA	11	1	6,855	4.6	29	15	56	1	48.9	11	6	17	5	95.2	1.0	383				
	AA	4	2	901	12.6	33	10	57	0	55.6	9	1	38	4	96.3	1.5	48				
237 WALLER Region 4	AA	4	1	1,366	11.1	42	25	33	0	54.2	9	7	18	3	94.1	1.3	60				
	AA	5	1	1,416	5.4	39	34	27	1	66.7	13	13	27	3	93.3	1.7	53				
	AA	5	1	3,514	23.8	19	18	61	2	39.6	11	8	21	6	95.2	1.0	149				
238 WARD Region 18																					
	AA	3	1	180	-10.0	1	61	38	0	66.7	16	0	41	5	95.6	1.9	11				
Grandfalls Royalty Monahans Wickett Pyote	RE	7	1	2,477	-10.6	5	47	48	1	49.1	11	3	15	6	95.5	1.5	130				
239 WASHINGTON Region 6																					
	AA	7	3	4,798	5.6	30	10	59	2	38.4	11	3	19	4	95.8	0.3	299				
Brenham	AU	2	1	448	6.2	28	5	67	0	37.9	20	0	18	12	96.6	0.5	26				
Burton																					
240 WEBB Region 1																					
	AA	29	3	22,987	-3.1	0	98	2	0	86.6	12	50	8	4	96.3	1.5	1,237				
	AA	1	0	73	-43.0	0	90	10	0	90.4	0	36	0	0	96.8	0.0	n/a				
Laredo																					
Mirando City																					
F																					

"AA" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
56.5	75.8	91.8	65.0	n/a	28.6	58.1	n/a	56.0	33.3	0.0	LT5	LT5	234 VAN ZANDT		
82.3	90.6	93.2	89.0	LT5	74.3	83.3	LT5	74.0	42.6	23.1	935	18.5	Fruitvale		
89.6	93.2	95.2	93.3	75.0	76.5	92.0	n/a	85.3	84.6	0.0	LT5	17.4	Grand Saline		
80.9	91.0	91.0	85.1	50.0	69.4	82.9	83.3	76.8	53.2	25.4	995	19.4	Martins Mill		
68.6	81.7	83.7	76.9	42.0	50.9	71.8	LT5	58.1	58.2	15.6	967	19.3	Van		
													Wills Point		
62.7	75.8	83.1	74.3	57.9	56.7	75.2	n/a	53.7	39.5	6.7	928	19.6	235 VICTORIA		
82.6	91.1	100.0	87.0	n/a	42.9	89.7	n/a	LT5	n/a	n/a	n/a	n/a	Bloomington		
73.2	84.5	84.7	80.5	54.8	63.7	85.5	86.5	62.2	51.1	24.8	973	19.8	Nursery		
													Victoria		
70.1	81.4	81.9	77.6	46.4	57.3	82.5	83.3	53.0	59.9	32.5	1,038	20.2	236 WALKER		
75.7	86.4	86.1	82.6	57.6	64.3	84.0	n/a	65.1	62.8	29.6	974	20.6	Huntsville		
													New Waverly		
57.7	72.0	80.2	66.9	41.6	55.1	78.6	n/a	46.6	42.0	23.8	963	21.9	237 WALLER		
49.2	65.1	73.2	57.3	31.2	50.0	73.5	33.3	40.4	63.8	13.3	967	18.5	Hempstead		
67.0	79.4	82.2	76.0	49.7	51.4	76.3	81.0	51.2	65.9	14.6	931	19.5	Royal		
													Waller		
42.4	65.2	60.6	62.1	n/a	36.6	52.0	n/a	37.8	57.1	0.0	n/a	LT5	238 WARD		
79.5	87.9	86.6	86.1	61.0	74.2	85.2	90.9	74.2	61.6	10.1	1,067	18.6	Grandfalls Royalty		
													Monahans Wickett Pyote		
71.8	82.6	82.8	78.7	40.8	54.9	85.9	81.3	47.6	65.2	23.4	976	21.1	239 WASHINGTON		
68.6	82.4	87.5	73.9	23.7	44.4	80.5	LT5	42.6	50.0	33.3	969	LT5	Brenham		
													Burton		
61.4	72.4	79.7	73.2	40.0	61.1	76.8	100.0	60.5	27.6	5.6	860	17.2	240 WEBB		
63.6	71.9	75.0	68.8	n/a	64.5	LT5	n/a	63.3	n/a	n/a	n/a	n/a	Laredo		
													Mirando City		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6	STAFF																
	County Number, Name, Region, District Name, Co-op Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
234 VAN ZANDT Region 7	Fruitvale	55	29	4	4	5	53	11	23	41,176	45,940	35,362	25,888	4	6.5	12.2	
	Grand Saline	129	69	2	3	3	53	12	26	40,633	41,204	29,526	30,077	3	8.5	15.9	
	Martins Mill	60	32	2	3	4	54	10	28	55,000	39,056	37,133	29,899	5	6.8	12.7	
	Van	247	127	1	3	3	52	12	30	52,134	43,977	36,778	30,894	4	8.3	16.2	
	Wills Point	288	156	1	2	5	54	11	26	53,948	43,808	33,216	30,729	8	8.6	15.8	
235 VICTORIA Region 3	Bloomington	137	74	1	2	2	54	10	31	53,675	45,444	35,497	30,711	38	7.1	13.2	
	Nursery	11	8	9	0	1	72	9	9	37,920	0	23,841	28,948	9	9.8	13.6	
	Victoria	1,955	928	1	3	8	47	14	28	58,842	47,339	36,302	31,910	38	7.5	15.8	
236 WALKER Region 6	Huntsville	987	450	1	2	6	46	9	36	54,269	43,094	34,824	29,892	29	6.9	15.2	
	New Waverly	131	75	0	4	4	57	8	27	92,001	54,600	47,249	31,124	23	6.9	12.0	
237 WALLER Region 4	Hempstead	188	99	2	4	3	53	13	25	52,884	44,020	35,759	31,321	43	7.3	13.8	
	Royal	181	92	1	5	5	51	13	26	51,622	46,342	37,071	28,446	35	7.8	15.4	
	Waller	469	230	1	3	6	49	10	30	55,396	46,503	35,894	29,737	20	7.5	15.3	
238 WARD Region 18	Grandfalls Royalty	29	19	3	1	0	64	3	28	54,000	40,000	0	28,277	17	6.2	9.7	
	Monahans Wickett Pyote	346	167	1	3	4	48	12	32	61,322	48,403	36,309	33,205	27	7.2	14.8	
239 WASHINGTON Region 6	Brenham	594	312	1	3	5	53	0	38	62,525	48,960	37,988	31,191	16	8.1	15.4	
	Burton	69	38	1	3	0	55	13	28	55,560	45,176	0	31,099	18	6.5	11.8	
240 WEBB Region 1	Laredo	3,562	1,403	1	2	7	39	17	34	70,988	55,799	41,660	33,391	93	6.5	16.4	
	Mirando City	18	8	5	0	25	44	5	20	50,000	0	36,615	28,995	84	4.0	9.1	

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
234 VAN ZANDT																
10.3	44.8	8.1	13.8	31.5	3	0	97	0	72	6	14	1	6	0	Fruitvale	
5.8	27.5	12.2	30.4	10.8	0	0	100	0	85	7	0	3	5	0	Grand Saline	
12.4	28.2	10.9	12.4	19.4	0	0	97	3	70	11	12	2	6	0	Martins Mill	
3.1	26.7	13.6	33.1	13.2	1	1	98	0	82	5	6	1	4	2	Van	
3.8	31.4	11.7	31.2	16.3	2	1	95	3	77	9	7	1	5	1	Wills Point	
235 VICTORIA																
1.4	28.3	11.6	14.7	23.1	6	11	84	0	68	14	9	2	5	2	Bloomington	
0.0	37.0	10.8	24.4	12.9	0	0	100	0	86	0	14	0	0	0	Nursery	
1.5	25.6	13.5	26.0	8.7	8	16	76	0	58	11	21	2	4	5	Victoria	
236 WALKER																
3.5	34.3	11.2	24.2	16.0	7	5	88	0	73	9	6	5	5	2	Huntsville	
0.0	29.3	11.6	27.3	3.0	11	1	88	0	72	5	6	0	16	0	New Waverly	
237 WALLER																
9.1	46.4	10.0	20.2	25.5	31	3	66	0	68	9	14	2	5	1	Hempstead	
7.6	36.9	11.0	18.4	21.2	17	3	78	1	81	8	3	2	5	1	Royal	
7.4	46.9	10.0	21.1	15.8	15	3	83	0	71	8	6	6	4	4	Waller	
238 WARD																
26.9	56.9	7.6	19.2	33.1	0	5	95	0	79	14	0	0	6	0	Grandfalls Royalty	
5.4	26.4	14.1	21.0	11.0	2	9	89	1	79	7	5	3	3	2	Monahans Wickett Pyote	
239 WASHINGTON																
6.4	25.3	12.6	26.3	12.1	7	2	91	1	75	9	7	1	5	2	Brenham	
2.6	23.7	12.3	18.4	7.9	11	3	87	0	81	12	3	0	4	1	Burton	
240 WEBB																
1.7	30.2	13.1	18.9	8.1	0	91	8	0	63	10	3	17	4	4	Laredo	
12.5	74.9	5.6	37.6	66.7	0	63	37	0	92	0	0	8	0	0	Mirando City	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, Co-op Status	234 VAN ZANDT	Region 7	87,623	1,397	4,242	2,038,942	5,760	72	24	4	453,829	25	1,880,682	
	Fruitvale	M	96,005	1,181	3,122	5,199,783	4,731	69	29	2	958,066	20	5,055,880	
	Grand Saline	F	81,983	1,617	4,698	2,317,429	5,666	73	23	4	527,657	24	2,409,278	
	Martins Mill	M	116,466	1,484	2,411	9,287,272	4,504	53	45	2	4,063,673	47	9,630,184	
	Van		79,030	1,560	2,887	11,726,902	4,763	65	32	3	6,107,773	59	11,928,788	
	Wills Point													
	235 VICTORIA	Region 3	91,235	1,450	3,933	5,394,213	5,538	69	26	4	1,400,353	30	5,016,295	
	Bloomington	M	360,160	1,445	633	614,914	5,694	9	91	0	252,296	38	371,508	
	Nursery	M	172,119	1,487	1,864	68,555,082	4,680	38	58	4	8,642,443	14	68,436,786	
	Victoria													
236 WALKER	Region 6	107,478	1,514	3,023	34,893,182	5,090	60	36	4	3,156,450	10	34,997,336		
Huntsville		86,943	1,324	4,091	4,583,100	5,087	72	25	3	927,030	16	6,078,773		
New Waverly														
237 WALLER	Region 4	116,778	1,597	3,321	7,653,720	5,603	61	35	3	2,449,835	35	7,770,618		
Hempstead		165,169	1,528	2,942	7,380,071	5,212	47	48	5	1,979,625	29	7,754,301		
Royal		131,377	1,763	2,729	18,836,823	5,361	48	49	3	993,773	6	19,595,362		
Waller														
238 WARD	Region 18	304,212	1,496	1,818	1,197,652	6,654	16	80	4	488,616	45	1,248,421		
Grandfalls Royalty	M	224,601	1,505	995	11,864,908	4,790	22	74	3	3,354,699	26	13,950,912		
Monahans Wickett Pyote														
239 WASHINGTON	Region 6	180,059	1,404	2,190	25,140,159	5,240	45	52	3	5,072,979	24	25,343,798		
Brenham		289,268	1,202	1,724	2,571,668	5,740	34	64	2	438,363	17	2,579,783		
Burton	M													
240 WEBB	Region 1	53,626	1,265	3,679	112,585,140	4,898	78	16	6	19,138,048	18	116,609,738		
Laredo		306,603	1,533	2,017	392,275	5,374	6	88	6	425,994	65	710,060		
Mirando City	F													

"M" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name	
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.					
55	8	8	9	19	3	1,820,632	5,143	998,564	2,821	56	18	16	0	9	0	234 VAN ZANDT				
59	5	5	11	18	10	4,573,657	4,162	2,685,217	2,443	72	9	10	2	5	2	Fruitvale				
58	7	6	9	17	11	2,144,130	5,242	1,240,109	3,032	72	11	8	1	7	1	Grand Saline				
57	6	5	11	18	8	8,879,105	4,306	5,056,326	2,452	67	8	19	1	4	2	Martins Mill				
56	4	5	9	21	12	10,455,920	4,247	5,864,960	2,382	74	11	6	1	7	1	Van				
																Wills Point				
58	6	6	12	17	5	4,754,068	4,881	2,754,972	2,829	71	14	8	2	4	0	235 VICTORIA				
62	12	13	9	3	1	368,758	3,414	228,222	2,113	93	4	2	0	0	1	Bloomington				
60	5	5	12	16	6	64,307,610	4,390	38,314,806	2,616	73	13	5	2	4	3	Nursery				
																Victoria				
56	7	5	11	18	8	32,039,750	4,674	17,856,919	2,605	73	8	9	4	4	2	236 WALKER				
64	4	9	7	12	15	5,140,654	5,705	3,280,901	3,641	55	10	12	1	21	1	Huntsville				
																New Waverly				
59	6	7	9	16	11	6,936,617	5,078	4,110,079	3,009	63	13	16	2	5	1	237 WALLER				
51	6	7	11	20	12	6,798,101	4,801	3,478,462	2,457	67	8	17	3	5	1	Hempstead				
53	5	6	8	19	20	15,723,514	4,475	8,365,446	2,381	67	11	6	4	5	6	Royal				
																Waller				
52	13	6	12	13	10	1,122,850	6,238	582,912	3,238	78	9	10	0	4	0	238 WARD				
56	6	5	14	19	3	13,578,931	5,482	7,544,603	3,046	69	12	4	5	5	5	Grandfalls Royalty				
																Monahans Wickett Pyote				
57	6	5	9	18	14	21,881,111	4,560	12,432,171	2,591	70	14	7	1	5	2	239 WASHINGTON				
61	7	6	10	14	4	2,469,784	5,513	1,504,191	3,358	71	17	6	0	5	0	Brenham				
																Burton				
58	6	6	12	17	5	110,777,577	4,819	63,829,985	2,777	50	12	29	5	3	2	240 WEBB				
52	22	0	13	11	3	689,360	9,443	359,502	4,925	99	0	0	1	0	0	Laredo				
																Mirando City				

Page 6 of 6

DISTRICT DETAIL	ACCOUNTABILITY RATINGS			STUDENTS													
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
240 WEBB United Webb Cons	Region 1 AA	31	5	21,387	54.9	0	95	4	1	70.1	9	44	9	4	95.1	1.0	853
		3	1	402	31.8	0	89	11	0	60.0	9	4	24	4	94.9	0.0	24
241 WHARTON Boling East Bernard El Campo Louise Wharton	Region 3 AA	3	1	992	15.9	20	33	48	0	44.6	9	3	31	5	94.4	0.0	58
		3	1	842	-0.1	11	21	69	0	32.3	15	3	22	11	97.0	0.0	46
		5	1	3,697	1.7	14	43	43	0	42.2	9	4	24	5	95.4	1.8	194
		2	0	510	12.6	4	35	61	1	45.3	10	10	31	7	95.8	1.9	26
		5	2	2,750	-6.2	32	35	32	1	53.6	14	3	27	12	94.4	1.5	119
242 WHEELER Allison Fort Elliott Cons Kelton Shamrock Wheeler	Region 16 AA	1	0	74	15.6	0	0	100	0	33.8	14	0	45	16	96.2	0.0	1
		1	0	125	1.6	0	1	99	0	36.0	7	0	38	15	97.4	0.0	10
		1	0	36	-39.0	6	42	53	0	88.9	11	0	0	0	93.9	n/a	n/a
		1	0	461	1.8	10	14	74	2	45.1	10	3	32	9	96.1	1.3	37
		1	0	374	-17.1	0	22	77	1	48.7	14	10	35	9	96.2	1.0	26
243 WICHITA Burkburnett City View Electra Iowa Park Cons Wichita Falls	Region 9 RE	6	2	3,853	15.2	9	5	83	3	30.1	15	1	24	6	95.8	1.7	179
		1	0	719	0.0	10	12	74	4	44.1	11	2	0	6	96.1	0.0	n/a
		3	1	750	16.3	7	10	83	0	52.7	12	0	22	5	95.7	2.1	32
		4	1	2,157	11.5	0	3	95	1	29.5	9	0	21	4	95.9	1.6	117
		30	5	15,594	3.2	16	17	64	3	45.8	14	3	27	8	95.2	1.2	779
244 WILBARGER Harrold Northside Vernon	Region 9 AA	1	0	132	11.9	0	13	87	0	62.1	17	0	38	5	95.3	1.4	6
		1	0	149	13.7	5	23	70	2	53.0	11	0	37	8	98.0	1.5	4
		6	2	2,631	4.0	11	30	59	1	50.2	16	3	16	5	95.9	0.6	136
245 WILLACY Lasara Lyford Cons	Region 1 AA	1	0	280	13.4	0	96	3	0	93.6	11	40	0	4	97.1	0.0	n/a
		5	1	1,658	1.4	0	96	4	0	83.2	10	19	16	6	95.1	1.9	87

"**" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)													COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AMERICAN AFRICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE						
64.1	76.2	81.0	73.5	66.7	62.7	82.9	98.2	57.7	49.7	11.6	902	18.1	240 WEBB					
69.1	85.5	87.3	78.3	n/a	68.1	77.8	LT5	53.8	95.8	4.3	762	17.5	United Webb Cons					
81.7	88.8	92.0	88.6	63.9	77.6	91.4	n/a	72.6	81.6	17.5	981	19.5	241 WHARTON					
84.9	93.5	94.6	89.3	45.5	68.7	92.2	n/a	66.3	81.0	26.5	956	17.9	Boling					
79.6	87.3	86.1	86.8	61.9	72.7	91.1	100.0	69.3	64.8	19.8	957	20.8	East Bernard					
67.1	81.3	81.6	72.5	40.0	54.7	74.1	LT5	55.4	75.0	16.7	999	18.6	El Campo					
72.9	81.9	83.2	81.4	59.8	64.2	90.9	LT5	60.5	59.8	14.1	958	18.5	Louise Wharton					
73.0	89.2	89.5	77.1	n/a	n/a	73.0	n/a	81.3	LT5	LT5	n/a	LT5	242 WHEELER					
92.2	94.1	88.0	94.1	n/a	n/a	92.2	n/a	81.3	70.0	57.1	LT5	23.9	Allison Fort Elliott Cons					
83.3	100.0	n/a	83.3	LT5	n/a	80.0	n/a	80.0	n/a	n/a	n/a	n/a	Kelton					
69.3	81.4	85.2	74.4	40.0	48.3	76.8	LT5	60.2	?	3.0	LT5	18.0	Shamrock					
86.7	92.1	95.5	93.3	n/a	71.4	89.8	n/a	79.2	87.5	38.1	LT5	20.6	Wheeler					
85.2	93.3	91.9	89.0	67.4	77.1	87.6	86.0	78.8	75.8	31.9	1,006	20.8	243 WICHITA					
77.6	85.8	82.9	85.3	62.5	61.5	81.0	88.9	73.4	n/a	n/a	n/a	n/a	Burkburnett					
77.7	85.8	87.9	85.2	47.8	75.0	80.5	n/a	61.9	51.6	25.0	1,124	18.5	City View					
79.7	90.7	88.0	87.4	LT5	84.8	79.5	80.0	72.2	73.1	21.5	958	19.8	Electra					
82.0	89.4	89.7	88.4	64.1	68.4	88.5	88.3	70.8	66.0	34.0	1,046	21.0	Iowa Park Cons Wichita Falls					
60.9	82.6	50.0	82.2	n/a	LT5	62.8	n/a	56.7	66.7	50.0	n/a	LT5	244 WILBARGER					
70.3	82.2	78.8	79.2	60.0	66.7	73.6	LT5	66.7	LT5	LT5	n/a	LT5	Harrold					
76.2	84.7	88.1	84.4	61.3	63.1	84.5	80.0	65.7	57.6	39.7	1,062	21.6	Northside Vernon					
67.5	75.8	80.5	79.4	n/a	66.7	83.3	n/a	66.1	n/a	n/a	n/a	n/a	245 WILLACY					
60.6	75.2	78.2	69.3	LT5	59.3	87.5	n/a	55.7	69.3	1.9	886	17.8	Lasara Lyford Cons					

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF																
County Number, Name, Region, District Name, Co-op Status		31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.% CENTRAL ADMINISTRATIVE	34.% CAMPUS ADMINISTRATIVE	35.% PROFESSIONAL SUPPORT STAFF	36.% TEACHERS	37.% EDUCATIONAL AIDES	38.% AUXILIARY STAFF	39.AVERAGE CENTRAL ADMINISTRATIVE SALARY	40.AVERAGE CAMPUS ADMINISTRATIVE SALARY	41.AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42.AVERAGE TEACHER SALARY	43.% MINORITY	44.NUMBER OF STUDENTS PER TOTAL STAFF	45.NUMBER OF STUDENTS PER TEACHER		
240 WEBB	Region 1	2,766	1,289	1	2	6	47	12	33	63,231	50,603	38,598	29,670	88	7.7	16.6		
	United Webb Cons	107	45	3	3	5	42	18	30	40,703	53,737	44,931	34,420	85	3.7	9.0		
241 WHARTON	Region 3	135	69	1	2	3	51	10	33	53,198	48,490	38,820	30,218	25	7.3	14.5		
	Boling	113	63	2	3	4	56	8	28	44,936	47,899	31,167	35,647	14	7.5	13.4		
	East Bernard	361	236	1	2	6	65	25	0	53,681	47,067	34,505	30,974	21	10.2	15.7		
	El Campo	75	40	1	2	2	53	12	31	43,500	45,167	17,130	29,995	17	6.8	12.8		
	Louise Wharton	402	190	1	3	5	47	15	29	56,455	45,886	34,009	31,707	34	6.8	14.5		
242 WHEELER	Region 16	23	15	4	4	0	66	0	25	47,000	40,000	0	27,576	0	3.2	4.8		
	Allison	30	16	2	4	1	55	5	32	49,000	37,494	34,272	30,609	0	4.2	7.6		
	Fort Elliott Cons	11	4	14	5	9	36	0	36	35,924	58,868	34,856	30,195	0	3.3	9.1		
	Kelton	77	44	1	3	6	57	12	21	66,620	48,050	36,726	30,259	10	6.0	10.5		
	Shamrock	61	35	3	4	4	57	10	22	42,548	42,180	31,361	32,558	2	6.1	10.7		
243 WICHITA	Region 9	452	265	2	2	7	59	10	21	49,178	45,832	34,974	30,433	5	8.5	14.6		
	Burkburnett	85	48	4	2	1	56	19	18	37,279	43,447	38,522	29,094	2	8.4	15.0		
	City View	104	58	2	3	5	55	11	24	56,527	44,593	30,184	29,966	3	7.2	13.0		
	Electra	220	127	1	3	3	58	10	24	55,785	45,319	34,097	31,994	3	9.8	17.0		
	Iowa Park Cons	1,961	1,121	0	2	8	57	13	20	69,968	50,882	42,738	31,610	12	8.0	13.9		
244 WILBARGER	Region 9	22	13	5	3	0	59	9	24	47,500	37,350	0	29,336	0	6.1	10.3		
	Harrold	22	13	5	2	2	60	9	22	57,612	42,060	31,756	30,007	4	6.8	11.3		
	Northside	296	183	2	2	4	62	6	25	55,529	49,317	35,374	32,138	9	8.9	14.4		
245 WILLACY	Region 1	55	24	2	2	6	44	20	27	41,209	50,720	33,963	32,551	91	5.1	11.7		
	Lasara	285	121	1	2	5	43	17	32	49,845	48,723	39,600	32,436	83	5.8	13.7		
	Lyford Cons																	

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
19.2	49.6	8.3	16.2	9.4	0	81	17	1	54	6	1	34	3	3	240 WEBB United Webb Cons
0.0	41.1	9.9	27.7	18.6	2	83	14	0	84	7	0	1	9	0	
5.7	31.4	10.6	10.2	7.9	6	7	87	0	87	3	3	1	4	1	241 WHARTON Boling East Bernard El Campo Louise Wharton
0.0	9.5	15.5	25.3	15.5	2	2	97	0	84	5	4	2	4	2	
2.4	23.0	13.7	27.4	10.3	4	7	89	0	77	7	4	1	7	3	
5.0	45.2	8.1	12.2	14.6	0	8	92	0	83	4	6	3	4	0	
2.1	23.2	14.4	17.9	12.6	11	4	86	0	68	10	12	0	5	4	242 WHEELER Allison Fort Elliott Cons Kelton Shamrock Wheeler
0.0	61.3	7.4	25.8	12.9	0	0	100	0	85	0	6	0	8	0	
0.0	33.4	11.8	23.0	0.0	0	0	100	0	83	2	4	0	11	0	
25.0	50.0	11.0	25.0	0.0	0	0	100	0	100	0	0	0	0	0	
4.6	31.9	13.6	18.2	8.8	0	2	95	2	77	8	4	2	9	1	243 WICHITA Burkburnett City View Electra Iowa Park Cons Wichita Falls
4.3	10.0	16.8	36.0	11.1	0	0	100	0	75	7	3	2	11	3	
2.6	29.5	13.2	18.6	9.0	2	2	97	0	78	9	4	0	5	4	
2.1	33.3	11.6	12.5	16.7	0	0	100	0	80	8	8	0	0	3	
3.5	39.1	11.0	14.8	19.8	2	3	95	0	79	9	7	0	4	1	244 WILBARGER Harrold Northside Vernon
0.8	21.3	13.1	24.9	9.5	0	2	97	1	83	6	3	0	4	4	
2.4	31.7	11.8	6.1	9.4	5	2	92	1	68	11	11	1	4	4	
0.0	35.0	13.5	2.8	23.3	0	0	100	0	86	7	0	2	6	0	
7.6	15.2	15.1	11.2	8.0	0	0	100	0	72	8	11	0	9	0	245 WILLACY Lasara Lyford Cons
1.6	15.6	15.0	13.3	6.7	3	2	96	0	70	16	7	1	3	3	
8.4	29.3	14.5	24.7	6.5	0	92	4	4	79	7	14	0	0	0	
5.8	35.1	10.7	10.7	12.3	0	65	31	4	69	9	1	12	6	3	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES		
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
240 WEBB United Webb Cons	Region 1	135,799	1.359	2,724	102,385,259	4,787	53	42	5	17,511,467	21	104,269,215		
		M	824,170	1.501	331	4,616,560	11,484	3	97	0	2,110,012	43	4,200,583	
	241 WHARTON Boling East Bernard El Campo	Region 3	110,312	1.600	3,442	5,340,428	5,383	60	37	3	1,085,834	22	5,259,856	
			M	138,887	1.519	3,509	4,495,849	5,339	57	40	2	1,328,638	31	4,548,929
			F	145,552	1.533	2,096	16,725,983	4,524	45	52	3	3,437,753	23	15,768,872
Louise Wharton	M F	185,577	1.536	2,779	2,763,977	5,420	54	43	3	1,166,206	45	2,943,680		
		F	136,613	1.541	2,469	13,203,815	4,801	46	50	4	6,886,339	54	14,138,669	
		242 WHEELER Allison Fort Elliott Cons Kelton Shamrock Wheeler	Region 16	1,726,203	1.477	404	944,721	12,767	2	97	1	1,194,318	62	960,460
M	1,177,483			1.470	329	977,918	7,823	4	95	1	2,060,511	85	1,276,672	
M	1,593,573			1.256	499	546,467	15,180	4	95	1	1,129,760	158	521,224	
F	134,610			1.228	3,215	2,393,438	5,192	63	34	3	2,498,285	91	2,807,254	
M	216,293			1.504	2,378	2,148,191	5,744	37	60	3	883,412	38	2,430,290	
243 WICHITA Burkburnett City View Electra Iowa Park Cons Wichita Falls	Region 9	123,742	1.337	2,320	18,140,658	4,708	55	39	6	2,628,543	16	18,336,933		
		M	123,583	1.316	2,979	3,694,748	5,139	62	35	3	1,355,042	37	3,475,531	
		M	124,920	1.362	3,113	3,953,953	5,272	60	36	4	999,476	26	3,932,322	
		M	131,417	1.176	2,190	9,347,559	4,334	54	44	2	670,025	8	9,181,449	
		M	150,310	1.467	2,230	80,235,461	5,145	47	48	4	15,355,021	21	79,286,869	
244 WILBARGER Harrold Northside Vernon	Region 9	151,804	1.181	3,915	775,976	5,879	64	34	2	343,121	48	749,298		
		M	74,425	1.211	4,538	947,267	6,357	75	22	3	899,474	90	1,063,021	
		F	238,844	1.297	1,315	12,850,653	4,884	30	66	3	1,265,703	11	12,614,111	
245 WILLACY Lasara Lyford Cons	Region 1	69,079	1.346	4,315	1,617,551	5,777	75	18	7	394,694	24	1,721,711		
		M	67,909	1.515	3,958	9,232,094	5,568	75	19	6	2,256,740	26	9,360,432	

"**" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name	Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
56	5	7	10	16	15	88,884,100	4,156	50,194,692	2,347	77	8	9	2	2	1	240 WEBB United					
53	13	7	14	12	4	4,052,584	10,081	2,143,598	5,332	65	7	15	0	12	1	Webb Cons					
51	7	6	13	23	2	5,165,383	5,207	2,609,280	2,630	78	6	8	1	5	2	241 WHARTON Boling					
61	6	5	9	16	5	4,313,001	5,122	2,644,344	3,141	80	10	4	0	4	2	East Bernard					
58	6	5	11	17	8	14,507,565	3,924	8,403,153	2,273	81	8	5	0	6	0	El Campo					
58	6	6	8	16	16	2,485,677	4,874	1,453,139	2,849	74	9	9	1	6	1	Louise					
57	6	6	10	16	15	12,079,020	4,392	6,835,844	2,486	77	0	14	1	7	1	Wharton					
52	15	6	14	13	0	957,460	12,939	496,268	6,706	86	2	0	0	12	0	242 WHEELER Allison					
53	11	4	15	17	2	1,249,172	9,993	663,336	5,307	66	9	7	0	5	13	Fort Elliott Cons					
31	20	9	16	19	6	487,923	13,553	152,892	4,247	89	5	5	0	0	0	Kelton					
65	7	5	8	12	11	2,511,130	5,447	1,622,620	3,520	63	12	14	0	10	0	Shamrock					
62	7	5	8	16	3	2,345,751	6,272	1,451,126	3,880	73	11	6	1	7	2	Wheeler					
61	4	5	9	18	9	16,714,358	4,338	10,134,679	2,630	70	13	8	0	6	2	243 WICHITA Burkburnett					
63	7	5	8	13	13	3,011,892	4,189	1,894,848	2,635	77	9	12	0	0	2	City View					
57	7	6	11	18	2	3,857,878	5,144	2,198,576	2,931	73	10	9	0	6	2	Electra					
60	4	5	10	19	5	8,722,445	4,044	5,203,487	2,412	80	8	5	0	5	1	Iowa Park Cons					
57	5	6	11	19	6	74,774,128	4,795	42,651,999	2,735	75	11	8	1	3	3	Wichita Falls					
61	14	3	10	13	1	740,098	5,607	448,533	3,398	78	8	9	0	5	0	244 WILBARGER Harrold					
55	11	3	10	17	10	961,321	6,452	533,035	3,577	70	14	10	0	6	0	Northside					
62	5	5	10	15	10	11,389,965	4,329	7,066,745	2,686	57	19	18	0	4	2	Vernon					
56	12	3	13	14	7	1,608,665	5,745	893,577	3,191	71	6	17	4	0	1	245 WILLACY Lasara					
54	9	6	10	20	6	8,824,902	5,323	4,759,368	2,871	67	9	16	2	6	0	Lyford Cons					

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS										15. ATTENDANCE RATE (95-96)			16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
	2. TOTAL NUMBER OF SCHOOLS		3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.				
245 WILLACY County Number, Name, Region, District Name, Co-op Status Raymondville San Perlita	AA	5	2	2,858	-4.6	1	94	5	0	81.6	10	19	8	7	95.1	3.1	143	
	EX	3	1	298	10.0	0	77	22	1	81.5	10	12	23	11	96.6	0.0	17	
246 WILLIAMSON Region 13 Coupland Florence Georgetown Granger Hutto Jarrell Leander Liberty Hill Round Rock Taylor Thrall	RE	1	0	116	38.1	0	5	95	0	17.2	10	0	0	10	96.7	0.0	n/a	
	AA	3	1	879	43.6	1	11	87	2	22.9	16	0	27	4	96.3	1.5	43	
	AA	14	5	6,697	29.1	3	20	76	1	24.4	11	4	18	20	96.0	0.6	376	
	AA	1	0	409	22.8	10	28	61	1	52.1	17	3	27	6	95.3	0.5	22	
	RE	2	0	833	36.6	4	15	80	1	23.0	14	3	29	8	96.0	0.6	35	
	AA	3	1	580	49.9	2	30	67	0	43.4	13	8	28	7	95.7	2.0	25	
	AA	10	1	9,798	67.8	3	11	84	2	19.5	11	2	22	7	95.3	0.9	351	
	RE	5	1	1,186	21.1	2	15	82	1	29.3	22	4	20	6	96.4	1.7	70	
	AA	33	3	26,371	27.9	6	15	73	5	20.4	11	2	19	8	96.1	0.5	1,358	
	AA	4	1	2,785	12.4	19	40	41	0	48.9	19	7	21	5	95.5	0.7	167	
	RE	2	1	484	-2.4	6	24	69	1	34.3	16	0	33	7	96.8	0.4	29	
247 WILSON Region 20 Floresville La Vernia Poth Stockdale	AA	5	1	3,090	16.6	2	54	44	0	48.8	12	3	20	6	94.7	1.7	153	
	AA	4	1	1,871	41.4	2	15	82	0	22.6	13	1	30	6	96.5	1.7	93	
	AA	4	2	777	9.4	0	43	57	0	40.4	12	3	28	4	95.9	3.3	36	
	AA	3	1	757	9.7	1	39	59	0	41.9	10	1	23	7	96.4	0.8	38	
248 WINKLER Region 18 Kermit Wink Loving	AA	4	1	1,555	-14.9	2	59	39	0	57.7	20	10	22	4	95.6	0.0	114	
	AA	2	1	386	-1.3	2	23	75	0	30.6	17	1	31	6	95.7	0.0	24	
249 WISE Region 11 Alvord Boyd Bridgeport Chico Decatur	RE	3	1	503	18.6	1	9	89	1	32.6	11	2	22	6	96.3	0.0	38	
	AA	4	1	1,103	4.8	0	8	91	1	31.2	11	3	24	6	95.4	2.4	71	
	AA	4	1	1,973	17.8	0	21	78	1	34.7	11	9	25	7	95.4	1.6	90	
	AA	3	1	653	23.2	0	7	93	0	39.2	15	2	30	7	96.6	1.5	28	
	AA	4	1	2,110	25.7	2	22	75	1	32.1	10	8	14	4	96.2	2.9	100	

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
60.4	73.4	73.9	71.6	LT5	58.2	91.7	LT5	55.9	53.9	14.5	911	18.5	245 WILLACY		
87.4	93.5	93.3	93.7	n/a	84.0	100.0	LT5	85.5	71.4	10.0	812	17.9	Raymondville		
88.1	89.7	100.0	94.7	LT5	LT5	87.0	LT5	77.8	n/a	n/a	n/a	n/a	246 WILLIAMSON		
80.0	91.0	88.4	85.3	n/a	62.5	81.5	100.0	72.1	64.1	32.0	1,057	20.9	Coupland		
83.8	90.3	90.9	89.6	55.2	60.6	89.4	82.8	62.4	70.9	48.4	1,099	21.7	Florence		
69.8	83.0	92.1	77.2	20.0	55.3	78.3	LT5	58.1	50.0	0.0	931	18.2	Georgetown		
87.6	92.7	93.3	91.7	70.0	68.8	90.4	LT5	73.1	75.0	29.2	1,024	21.9	Granger		
72.1	88.8	80.9	80.9	LT5	55.2	79.7	n/a	60.2	47.8	0.0	872	19.4	Hutto		
79.4	89.8	90.5	84.7	80.7	64.6	81.0	90.6	64.2	75.3	33.2	1,025	21.3	Jarrell		
88.3	93.9	91.7	93.2	LT5	77.2	89.9	LT5	82.6	56.5	37.1	1,022	22.3	Leander		
84.9	92.9	92.5	88.6	67.9	69.0	88.7	92.5	69.2	75.0	43.9	1,072	23.0	Liberty Hill		
74.7	83.0	89.1	83.2	52.2	62.0	91.5	LT5	58.7	55.2	24.7	974	19.3	Round Rock		
84.5	92.7	96.7	89.0	77.8	78.9	87.5	LT5	74.5	85.2	26.1	988	20.6	Taylor		
													Thrall		
													247 WILSON		
69.8	80.1	83.6	78.4	59.3	59.4	81.6	LT5	57.4	60.7	14.6	939	20.4	Floresville		
79.7	89.5	87.4	87.7	58.3	57.4	83.1	LT5	65.2	83.1	15.9	939	17.6	La Vernia		
74.3	87.1	88.0	80.9	n/a	64.7	81.6	n/a	63.1	70.6	16.7	943	20.1	Poth		
74.8	85.6	88.7	83.7	LT5	62.1	82.8	n/a	58.2	71.4	20.0	1,009	20.0	Stockdale		
													248 WINKLER		
63.5	73.4	85.1	74.5	42.9	55.0	78.3	n/a	53.1	45.7	20.8	1,170	19.4	Kermit		
87.0	94.6	98.7	88.0	LT5	75.7	90.1	n/a	80.9	70.0	7.1	978	19.9	Wink Loving		
													249 WISE		
87.0	92.2	95.1	89.4	n/a	82.4	87.3	LT5	83.3	39.5	33.3	972	20.3	Alvord		
67.6	79.9	79.3	77.4	LT5	51.7	68.9	40.0	46.8	73.8	20.0	974	20.3	Boyd		
75.7	85.4	88.7	84.5	LT5	66.2	77.9	40.0	64.4	64.3	27.8	1,007	20.8	Bridgeport		
78.0	90.8	89.2	83.0	n/a	64.7	78.9	LT5	67.9	47.8	36.4	1,033	LT5	Chico		
74.5	85.3	82.2	81.4	44.4	52.4	81.1	66.7	51.8	65.2	33.3	995	22.2	Decatur		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF																
County Number, Name, Region, District Name, Co-op Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER		
245 WILLACY Raymondville San Perlita	Region 1 F M	447	201	1	3	4	45	19	28	60,181	48,133	38,878	33,326	71	6.4	14.2		
		53	28	4	2	6	52	13	24	53,850	45,335	23,558	29,402	59	5.6	10.8		
	246 WILLIAMSON Coupland Florence Georgetown Granger Hutto	Region 13 M M M M M	17	9	12	0	0	55	20	13	36,034	0	0	26,223	6	6.8	12.5	
			117	62	1	3	3	53	10	31	49,116	44,526	32,408	29,926	8	7.5	14.3	
			915	511	1	2	6	56	12	23	51,465	47,156	34,377	31,949	17	7.3	13.1	
247 WILSON Floresville La Vernia Poth Stockdale	Region 20 F M	57	34	3	3	3	59	10	21	38,061	40,887	32,755	27,840	10	7.1	12.0		
		106	63	3	2	4	60	8	23	51,213	51,396	30,376	29,751	9	7.9	13.2		
	248 WINKLER Kermit Wink Loving	Region 18 F M	76	47	1	3	2	61	0	33	62,500	46,000	37,872	30,895	7	7.6	12.3	
			1,184	638	1	2	7	54	5	31	58,757	45,327	35,902	29,879	12	8.3	15.4	
			191	101	2	2	5	53	17	21	47,075	48,192	33,209	30,710	6	6.2	11.7	
249 WISE Alvord Boyd Bridgeport Chico Decatur	Region 11 M M M M F	3,086	1,752	1	3	9	57	6	26	71,310	50,449	36,771	32,100	18	8.5	15.0		
		391	194	1	3	7	50	13	26	61,000	45,662	35,088	29,512	27	7.1	14.3		
	248 WINKLER Kermit Wink Loving	Region 18 F M	64	37	2	3	2	58	9	26	59,885	49,253	33,607	34,096	10	7.6	13.1	
			416	209	1	3	6	50	18	23	51,400	42,600	33,507	31,221	28	7.4	14.8	
			222	123	1	2	5	55	11	26	58,778	43,508	36,232	31,335	12	8.4	15.2	
249 WISE Alvord Boyd Bridgeport Chico Decatur	Region 11 M M M M F	95	53	1	3	4	56	10	26	50,000	45,525	32,893	31,323	18	8.2	14.7		
		90	58	2	4	2	65	9	19	55,196	43,562	34,159	30,328	13	8.4	13.0		
	248 WINKLER Kermit Wink Loving	Region 18 F M	242	116	2	3	4	48	14	29	47,611	45,001	40,313	31,590	27	6.4	13.4	
			73	42	1	4	1	57	0	36	67,783	50,932	28,260	36,388	9	5.3	9.2	
			64	35	3	6	2	55	8	26	38,529	46,153	33,670	32,228	8	7.8	14.2	
249 WISE Alvord Boyd Bridgeport Chico Decatur	Region 11 M M M M F	141	84	1	3	4	60	10	23	58,344	47,890	35,744	30,975	0	7.8	13.1		
		238	130	2	3	3	55	3	35	52,829	47,420	36,960	31,473	10	8.3	15.1		
	248 WINKLER Kermit Wink Loving	Region 18 F M	91	53	1	2	3	58	5	31	53,000	50,209	25,761	32,205	1	7.2	12.4	
			265	155	1	3	4	58	12	21	60,229	43,710	34,009	31,226	7	8.0	13.6	

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

Page 4 of 6

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
8.9	36.3	11.9	14.9	10.9	0	55	45	0	70	7	5	14	4	0	245 WILLACY
14.4	45.8	9.0	10.8	4.2	0	33	64	4	80	14	4	0	0	2	Raymondville San Perita
0.0	75.7	5.1	0.0	0.0	0	0	100	0	98	2	0	0	0	0	246 WILLIAMSON
4.9	27.2	13.4	23.0	18.8	0	3	97	0	75	11	6	0	7	1	Coupland
1.6	27.7	12.3	20.4	10.1	1	5	94	0	74	10	5	2	4	5	Florence
8.8	42.7	8.9	17.6	17.0	3	3	94	0	74	9	3	0	11	3	Georgetown
6.3	44.5	9.8	20.7	17.6	0	5	95	0	87	4	3	2	4	0	Granger
0.0	31.9	9.5	6.4	14.6	0	0	98	2	85	6	2	1	4	2	Hutto
0.9	35.7	10.0	24.9	12.1	0	4	95	0	83	8	2	1	3	2	Jarrell
3.9	38.5	10.7	9.3	10.8	1	3	96	0	69	22	2	2	3	2	Leander
1.2	29.1	11.7	28.6	12.7	2	6	92	1	77	10	3	1	2	7	Liberty Hill
2.3	44.4	10.8	15.7	16.8	3	10	87	0	66	13	5	4	6	5	Round Rock
0.0	23.2	14.2	15.9	0.6	0	0	97	3	84	6	3	0	8	0	Taylor
															Thrall
6.2	36.5	10.7	22.6	13.8	0	12	88	0	74	10	3	3	6	5	247 WILSON
0.0	32.5	10.7	16.3	7.1	0	7	92	2	79	10	4	0	5	2	Floresville
3.7	30.1	10.7	11.3	16.2	0	6	92	2	78	6	4	2	6	4	La Vernia
3.4	36.1	11.5	21.1	15.4	3	7	90	0	74	9	10	0	3	4	Poth
															Stockdale
9.5	35.4	12.0	13.0	18.5	0	10	90	0	67	11	4	8	4	6	248 WINKLER
11.9	14.2	15.1	28.6	14.8	0	0	100	0	86	2	2	0	8	1	Kermit Wink Loving
0.0	19.8	12.7	11.7	10.7	0	0	97	3	80	6	1	1	6	6	249 WISE
7.0	27.2	11.7	16.8	19.6	0	0	100	0	80	6	5	0	4	5	Alvord
2.3	33.7	12.2	20.7	10.6	0	2	98	1	76	6	4	6	6	2	Boyd
3.8	24.7	12.4	15.2	8.0	0	2	98	0	88	2	2	0	7	0	Bridgeport
4.5	29.1	12.2	25.8	9.0	0	3	97	0	73	9	6	2	5	5	Chico
															Decatur

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)			
County Number, Name, Region, District Name, Co-op Status													71. TOTAL EXPENDITURES	
245 WILLACY	Region 1													
	Raymondville	88,674	1.391	3,615	15,282,567	5,347	72	23	5	2,669,715	18	15,395,682		
	San Perlita	168,397	1.198	4,005	1,855,761	6,227	63	32	4	708,944	40	1,841,774		
246 WILLIAMSON	Region 13													
	Coupland	168,070	1.623	3,346	673,529	5,806	50	48	1	359,554	59	628,758		
	Florence	94,289	1.537	4,564	5,025,357	5,717	73	25	1	683,134	17	4,397,724		
	Georgetown	176,562	1.494	2,048	34,213,950	5,109	41	58	1	2,709,445	9	34,041,781		
	Granger	104,972	1.230	3,968	2,153,665	5,266	70	28	3	606,741	26	2,451,941		
	Hutto	134,215	1.582	3,686	5,188,578	6,229	62	37	1	1,203,614	27	5,141,938		
	Jarrell	122,632	1.442	4,648	3,298,610	5,687	77	21	2	1,757,832	57	3,176,600		
	Leander	211,174	1.522	1,688	52,243,530	5,332	33	66	1	8,978,426	21	52,560,870		
	Liberty Hill	122,860	1.341	4,209	7,510,013	6,332	67	31	2	1,766,135	27	7,273,998		
	Round Rock	223,526	1.690	1,400	147,377,181	5,589	26	72	1	21,891,348	18	155,988,348		
Taylor	115,055	1.571	3,363	15,947,743	5,726	61	36	3	5,659,514	39	15,846,400			
Thrall	124,736	1.172	3,361	2,469,675	5,103	63	34	2	468,043	20	2,446,400			
247 WILSON	Region 20													
	Floresville	90,490	1.591	3,077	14,792,700	4,787	65	32	3	2,930,979	21	15,106,265		
	La Vernia	76,043	1.540	3,385	8,772,223	4,689	73	26	2	2,076,869	29	8,531,621		
	Poth	92,205	1.256	3,150	3,289,963	4,234	72	25	3	252,625	8	3,429,516		
Stockdale	83,128	1.303	3,469	3,336,848	4,408	74	23	3	1,286,655	40	3,336,846			
248 WINKLER	Region 18													
	Kermit	200,686	1.323	2,430	8,728,911	5,613	47	50	3	1,700,144	19	9,260,003		
	Wink Loving	726,889	1.504	354	3,843,625	9,958	0	99	1	2,009,238	40	4,642,627		
249 WISE	Region 11													
	Alvord	93,733	1.482	3,818	2,867,395	5,701	69	28	3	602,151	23	2,726,767		
	Boyd	98,747	1.509	3,315	6,192,251	5,614	66	32	2	1,788,427	33	6,168,041		
	Bridgeport	131,891	1.606	2,352	10,430,279	5,287	52	45	3	2,775,678	30	10,446,723		
	Chico	176,082	1.443	2,631	3,833,918	5,871	50	48	2	897,561	27	3,708,042		
	Decatur	155,937	1.465	2,473	11,234,177	5,324	50	49	2	2,500,982	25	10,921,810		

"F" indicates an Open-Enrollment Charter School. "P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES													BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name		Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.							
58	7	5	10	18	4	14,721,511	5,151	8,611,957	3,013	61	9	13	11	5	2	245 WILLACY	Raymondville					
56	13	6	9	14	7	1,721,092	5,775	967,422	3,246	73	13	8	1	5	1	San Perlita						
62	12	6	7	11	4	605,308	5,218	376,360	3,244	88	7	4	0	0	1	246 WILLIAMSON	Coupland					
60	6	6	11	14	9	3,985,357	4,534	2,387,974	2,717	74	16	3	0	6	2	Florence						
67	4	5	7	13	12	29,919,863	4,468	20,169,710	3,012	75	15	4	2	3	0	Georgetown						
60	8	4	8	13	21	1,942,116	4,748	1,158,985	2,834	66	13	8	0	12	2	Granger						
56	6	4	10	17	17	4,272,560	5,129	2,388,759	2,868	72	15	9	0	4	0	Hutto						
64	6	7	8	13	7	2,964,392	5,111	1,898,752	3,274	74	6	9	2	8	1	Jarrell						
55	6	5	9	18	18	43,327,299	4,422	23,841,472	2,433	78	13	4	1	2	1	Leander						
60	5	6	9	18	7	6,765,390	5,704	4,051,204	3,416	64	25	6	1	4	0	Liberty Hill						
59	5	6	9	14	21	123,620,951	4,688	73,040,798	2,770	77	13	3	1	3	2	Round Rock						
59	5	5	10	16	12	13,884,925	4,986	8,176,993	2,936	68	13	10	1	5	2	Taylor						
58	6	7	10	17	3	2,379,851	4,917	1,388,210	2,868	78	8	8	0	6	0	Thrall						
59	5	6	9	19	6	14,152,341	4,580	8,363,981	2,707	71	12	9	2	6	0	247 WILSON	Floresville					
62	4	5	6	18	13	7,401,400	3,956	4,605,674	2,462	76	14	5	0	5	0	La Vernia						
58	8	6	9	18	3	3,317,017	4,269	1,916,878	2,467	71	10	10	1	6	1	Poth						
63	8	6	6	16	3	3,251,393	4,295	2,059,763	2,721	70	15	8	0	5	2	Stockdale						
55	8	6	15	15	4	8,920,502	5,737	4,914,175	3,160	81	4	11	1	4	0	248 WINKLER	Kermit					
52	9	5	12	14	17	3,870,901	10,028	2,023,355	5,242	76	10	4	1	7	2	Wink Loving						
57	7	9	10	16	4	2,623,897	5,216	1,485,535	2,953	74	6	12	1	6	2	249 WISE	Alvord					
60	4	6	9	17	11	5,516,309	5,001	3,307,422	2,999	76	8	7	1	5	3	Boyd						
55	5	6	11	19	12	9,221,024	4,674	5,034,634	2,552	67	7	14	5	5	1	Bridgeport						
60	7	6	10	14	8	3,410,475	5,223	2,041,943	3,127	82	7	1	2	8	0	Chico						
60	5	5	10	17	7	10,178,634	4,824	6,108,212	2,895	76	7	5	3	5	3	Decatur						

DISTRICT DETAIL	County Number, Name, Region, District Name, Co-op Status	1. ACCOUNTABILITY RATINGS		STUDENTS													
		2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED.	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
249 WISE Paradise Slidell	Region 11 M M	4	2	764	26.5	0	5	94	1	24.2	12	2	30	6	96.1	0.0	36
		1	0	274	30.5	0	4	96	0	27.4	20	2	20	15	95.5	1.7	15
250 WOOD Alba Golden Hawkins Mineola Quitman Winnsboro Yantis	Region 7 M M M F M M	3	2	715	22.4	0	4	96	1	33.1	14	0	28	8	97.0	0.3	40
		4	2	813	1.5	16	2	82	0	41.7	16	0	31	10	94.5	1.9	56
		4	1	1,581	-1.7	13	12	75	1	43.3	15	5	20	8	96.1	0.3	76
		5	2	1,204	14.0	6	7	87	0	26.6	11	3	25	10	97.3	0.0	68
		3	1	1,461	11.9	4	6	89	1	41.1	14	1	18	10	96.0	0.3	76
		1	0	352	19.7	0	11	88	1	36.6	17	8	33	11	96.1	0.0	28
251 YOAKUM Denver City Plains	Region 17 M M	5	2	1,746	-16.0	3	53	45	0	49.9	7	10	18	4	96.4	0.8	98
		3	1	563	6.6	0	55	45	0	63.2	12	13	39	9	96.9	0.7	29
252 YOUNG Graham Newcastle Olney	Region 9 M M F	6	2	2,667	-0.3	2	14	84	1	32.2	12	4	14	5	95.5	2.0	154
		2	1	194	11.5	1	5	93	2	55.7	28	3	33	4	95.3	0.9	7
		3	1	919	8.8	3	19	78	0	44.6	14	0	24	8	96.3	2.0	35
253 ZAPATA Zapata County	Region 1	6	1	2,930	13.8	0	94	5	0	74.8	10	42	12	6	94.9	0.5	135
254 ZAVALA Crystal City La Pryor	Region 20	5	2	1,974	-7.1	1	98	1	0	90.3	8	42	16	9	93.0	2.9	73
		3	1	459	-7.8	0	90	10	0	80.6	11	26	21	8	95.4	1.6	30
State of Texas		6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844

"*" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				County Number, Name, District Name	Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
83.0	91.3	88.7	89.3	n/a	72.2	83.9	60.0	70.3		55.9	21.1	993	21.5	249 WISE	
74.2	84.6	83.0	83.3	n/a	LT5	73.5	n/a	56.0		27.3	33.3	LT5	n/a	Paradise Slidell	
78.0	89.7	93.6	82.9	n/a	81.3	78.0	LT5	65.8		40.6	7.7	978	19.7	250 WOOD	
76.7	85.2	91.3	82.2	62.7	LT5	79.7	n/a	61.2		72.7	21.9	995	20.7	Alba Golden Hawkins	
74.9	89.8	87.2	79.5	38.3	68.5	81.1	90.0	67.1		59.0	19.4	965	20.1	Mineola	
76.9	87.2	83.0	83.3	46.9	52.9	80.0	LT5	64.2		63.9	20.5	931	20.1	Quitman	
74.6	89.4	91.2	79.9	29.2	53.6	77.4	LT5	61.3		77.1	16.7	975	19.0	Winnsboro	
78.1	90.3	84.7	84.6	n/a	66.7	78.5	LT5	66.7		81.8	22.2	LT5	18.9	Yantis	
76.0	84.3	88.2	86.5	47.4	70.5	83.8	LT5	69.0		61.1	25.9	1,030	21.1	251 YOAKUM	
89.7	94.3	96.0	92.5	LT5	82.2	96.4	LT5	85.2		87.0	25.0	n/a	20.3	Denver City Plains	
78.0	87.6	82.5	86.4	50.0	60.2	80.9	76.9	61.7		55.9	23.5	960	20.9	252 YOUNG	
79.7	89.1	96.0	81.3	n/a	LT5	82.0	LT5	70.3		33.3	100.0	LT5	LT5	Graham Newcastle	
78.1	86.1	84.1	86.0	70.0	64.9	81.3	LT5	66.1		74.2	26.1	1,052	19.9	Olney	
67.0	76.5	80.6	79.3	n/a	66.0	80.9	LT5	61.5		46.3	5.3	992	16.4	253 ZAPATA	
														Zapata County	
50.8	66.4	71.2	60.7	20.0	51.1	50.0	LT5	48.0		68.8	2.3	988	16.7	254 ZAVALA	
43.9	59.4	67.6	52.0	n/a	41.7	78.6	LT5	43.0		?	0.0	693	13.7	Crystal City La Pryor	
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2		64.7	26.3	993	20.1	State of Texas	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

STAFF

County Number, Name, Region, District Name, Co-op Status													44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	
249 WISE Paradise Slidell	97	57	2	3	4	59	13	19	57,165	47,113	34,227	28,305	2	13.4
	38	21	2	3	7	56	10	21	48,000	40,770	26,749	27,606	0	12.8
250 WOOD Alba Golden Hawkins Mineola Quitman Winnsboro Yantis	100	56	3	2	2	56	14	23	46,067	44,045	36,261	30,754	2	12.7
	121	59	2	3	3	49	11	32	44,311	48,508	35,305	31,331	17	13.7
	194	111	2	4	7	57	8	23	44,994	45,614	26,403	32,146	11	14.3
	160	93	2	1	5	58	9	24	49,255	47,812	35,485	33,180	7	13.0
	169	90	1	2	4	53	7	34	64,058	48,091	38,110	31,064	5	16.3
	48	31	3	3	1	64	10	19	37,914	35,677	41,499	27,781	2	11.4
251 YOAKUM Denver City Plains	238	128	1	3	5	54	8	29	58,545	54,899	39,032	36,708	20	13.6
	87	51	2	3	3	58	5	29	52,103	55,342	40,226	38,044	22	11.1
252 YOUNG Graham Newcastle Olney	308	176	1	2	2	57	4	34	62,460	49,961	41,066	33,877	4	15.1
	38	19	5	0	4	50	23	17	37,866	41,841	21,430	29,226	3	10.3
	120	72	1	2	8	60	11	18	63,000	47,900	35,288	30,022	6	12.8
253 ZAPATA Zapata County	447	195	2	3	5	44	14	33	57,530	47,158	38,060	33,548	94	15.0
254 ZAVALA Crystal City La Pryor	343	131	2	3	5	38	20	32	45,881	43,616	39,215	30,085	93	15.0
	89	45	2	3	4	51	17	22	43,350	42,985	36,044	27,836	78	10.2
State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	15.5

"N" indicates an Open-Enrollment Charter School. "7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	50.9	8.6	7.0	29.0	0	0	98	2	86	5	2	0	7	0	249 WISE
0.0	48.2	8.2	12.7	14.3	0	0	100	0	78	8	8	0	7	0	Paradise Slidell
0.0	26.6	12.8	20.3	11.1	0	2	98	0	74	5	6	0	9	7	250 WOOD
6.8	26.0	12.8	26.3	11.0	8	2	90	0	80	5	6	0	8	1	Alba Golden Hawkins
2.7	23.9	14.5	59.4	17.8	5	2	94	0	77	6	9	1	5	2	Mineola
0.0	11.9	15.2	41.8	4.6	4	1	95	0	79	9	1	2	4	6	Quitman
1.1	27.9	12.5	30.9	10.4	0	1	97	2	81	5	5	0	6	3	Winnsboro
9.6	50.5	10.8	33.4	17.2	0	0	100	0	79	6	1	1	7	6	Yantis
2.3	17.7	15.0	15.0	10.2	0	8	92	0	72	4	8	7	5	4	251 YOAKUM
0.0	13.5	15.2	13.8	9.8	0	10	90	0	77	5	9	2	7	1	Denver City Plains
0.0	27.6	13.6	22.1	10.5	1	1	99	0	83	8	4	0	4	1	252 YOUNG
10.6	36.9	9.1	10.0	31.9	0	0	100	0	73	3	7	2	14	2	Graham Newcastle
0.0	36.0	11.5	15.3	8.7	1	1	97	0	75	10	4	0	8	3	Olney
8.7	40.0	10.9	28.6	12.6	0	93	6	1	79	7	1	4	5	3	253 ZAPATA
															Zapata County
12.2	32.0	13.1	13.0	14.4	2	92	7	0	60	4	10	20	4	3	254 ZAVALA
8.9	53.4	8.1	10.9	32.6	0	76	22	2	81	9	0	0	5	4	Crystal City La Pryor
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 95-96)	70. % FUND BALANCE (OF 96-97 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, Co-op Status														
249 WISE	Region 11													
	Paradise M	89,685	1.474	3,640	4,345,810	5,688	66	32	2	924,165	24	4,260,514		
	Slidell M	95,453	1.469	4,834	1,735,451	6,334	73	26	2	1,161,295	72	1,651,079		
250 WOOD	Region 7													
	Alba Golden M	104,966	1.500	3,505	4,115,712	5,756	66	31	3	1,266,649	28	4,783,204		
	Hawkins M	356,593	1.494	566	4,827,210	5,938	9	89	2	2,857,332	58	5,137,058		
	Mineola M	127,922	1.678	2,554	8,262,447	5,226	47	49	3	2,113,782	30	7,880,786		
	Quitman F	169,793	1.334	2,184	5,892,962	4,894	47	52	2	704,820	12	5,576,183		
	Winnsboro M	119,989	1.434	2,536	6,955,410	4,761	52	44	5	615,359	10	6,762,910		
Yantis M	208,990	1.399	3,032	2,197,816	6,244	52	45	3	402,947	24	1,843,300			
251 YOAKUM	Region 17													
	Denver City M	555,001	1.457	364	11,481,207	6,576	8	89	3	5,959,829	39	11,465,710		
	Plains M	693,988	1.527	329	4,738,257	8,416	7	91	3	2,030,180	32	4,734,257		
252 YOUNG	Region 9													
	Graham M	111,161	1.426	2,362	11,448,348	4,293	55	43	2	2,248,654	20	12,008,892		
	Newcastle M	149,061	1.742	5,057	1,898,497	9,786	70	28	2	571,405	32	1,925,933		
	Olney F	74,203	1.347	3,359	4,542,027	4,942	73	25	2	639,024	15	4,536,747		
253 ZAPATA	Region 1													
	Zapata County	260,746	1.500	893	14,588,595	4,979	12	83	5	6,802,045	49	14,588,600		
254 ZAVALA	Region 20													
	Crystal City	53,256	1.594	3,883	9,609,786	4,868	73	20	7	1,244,005	14	9,732,403		
	La Pryor	58,755	1.754	5,781	3,463,586	7,546	80	15	5	1,046,693	32	3,463,589		
State of Texas		172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019		

"X" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name		
57	6	6	11	16	11	3,797,787	4,971	2,166,305	2,835	84	6	3	1	6	0	249 WISE		
55	7	6	11	16	11	1,464,681	5,346	806,543	2,944	73	13	9	1	4	0	Paradise Slidell		
61	6	4	7	12	26	3,535,433	4,945	2,165,889	3,029	77	10	5	0	7	1	250 WOOD		
54	9	7	9	16	16	4,339,589	5,338	2,354,458	2,896	73	13	9	0	5	0	Alba Golden Hawkins		
62	5	7	7	14	17	6,576,423	4,160	4,074,165	2,577	74	9	9	1	6	1	Mineola		
62	6	4	9	17	5	5,321,268	4,420	3,287,319	2,730	81	11	0	2	3	2	Quitman		
58	7	6	9	16	11	6,047,374	4,139	3,499,425	2,395	77	7	5	0	8	3	Winnboro		
61	9	3	9	16	4	1,767,391	5,021	1,082,201	3,074	62	13	10	2	8	5	Yantis		
55	5	5	17	17	3	11,110,407	6,363	6,068,742	3,476	78	6	6	4	4	1	251 YOAKUM		
54	9	6	13	16	3	4,585,005	8,144	2,498,668	4,438	79	7	7	1	5	1	Denver City Plains		
61	6	5	11	15	5	11,370,778	4,264	6,976,936	2,616	73	12	8	1	4	1	252 YOUNG		
57	7	6	6	11	34	1,275,909	6,577	727,066	3,748	54	13	11	8	8	6	Graham Newcastle		
63	7	6	8	15	3	4,399,424	4,787	2,771,261	3,016	72	13	5	0	7	3	Olney		
56	7	6	11	19	2	14,340,152	4,894	8,001,513	2,731	81	12	3	1	3	0	253 ZAPATA		
																Zapata County		
55	9	5	10	21	3	9,419,238	4,772	5,133,733	2,601	79	5	9	3	4	0	254 ZAVALA		
52	9	6	8	23	7	3,222,413	7,021	1,669,301	3,637	67	13	10	2	7	1	Crystal City La Pryor		
52	6	5	11	16	11	18,062,012,656	4,717	10,463,009,625	2,733	71	12	8	4	4	2	State of Texas		

APPENDIX

ITEM DEFINITIONS

The item definitions below are ordered in the sequence they appear in the preceding *District Detail* section. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

COUNTY NUMBER AND NAME: The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic arrangement of county names. (Source: *Organization Master Files*)

DISTRICT NAME: The name of the district. It includes one of the following designators for the governance system:

ISD (Independent School District): A locally elected board of trustees governs the district.

CSD (Common School District): The commissioners court of the county governs the school district.

MSD (Municipal School District): The city council governs the school district.

Most school districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. Open-enrollment charter schools are designated with an "*" preceding their name. (Source: *Organization Master Files*)

REGION: The Education Service Center (ESC) region from which the district receives educational services. This is not necessarily the service cen-

ter assignment based upon geographic location, although in most cases they are the same. There are 20 ESCs serving districts in the state. (Source: *Organization Master Files*)

CO-OP STATUS: An indicator of whether or not a district participates in a special education cooperative. An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in other types of cooperatives are not indicated. (Source: *Special Ed. Co-ops*)

1. ACCOUNTABILITY RATINGS: The accountability rating of the district as of November 1, 1997. Districts are classified as either Exemplary (EX); Recognized (RE); Academically Acceptable (AA); Academically Unacceptable (AU); Unacceptable due to Special Accreditation Investigation (US); or, Not Rated (NR). Approximately 62 percent of the districts in the state are rated Academically Acceptable. The 16 open-enrollment charter schools are the only districts not rated. See the TEA publication *Accountability Manual: The 1997 Accountability Rating System for Texas Public Schools and School Districts* for a detailed description of the 1997 accountability criteria and standards. (Source: *Division of Performance Reporting*)

2. TOTAL NUMBER OF SCHOOLS: A count of campuses in a district which have a unique state-

assigned nine-digit identifier and had students enrolled as of October 25, 1996. (Source: *Organization Master Files*; PEIMS, 110)

3. NUMBER OF HIGH SCHOOLS: The number of high school campuses in a district. Schools are identified as high schools by the range of grades offered, as reported to the TEA. Approximately 70 percent of the schools that are classified as high schools offer grades 9-12. See *Exhibit B* in the *Endnotes* for the other grade configurations which are categorized as high schools. (Source: *Organization Master Files*; PEIMS, 110)

4. TOTAL STUDENTS: The number of students in membership as of October 25, 1996, in pre-kindergarten through grade twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but not in membership, are not included in this item. Statewide, 8,121 students, or 0.2 percent of all students, are not included in this item. (Source: PEIMS, 110)

5. FIVE-YEAR % CHANGE IN TOTAL STUDENTS: The percent change in total students for the five-year period from 1991-92 to 1996-97. (Source: PEIMS, 110)

6. % AFRICAN AMERICAN: Percentage of total students reported as African American. (Source: PEIMS, 110)

7. **% HISPANIC:** Percentage of total students reported as Hispanic. (Source: *PEIMS, 110*)
8. **% WHITE:** Percentage of total students reported as White. (Source: *PEIMS, 110*)
9. **% OTHER:** Percentage of total students reported as either Asian/Pacific Islander or Native American. (Source: *PEIMS, 110*)
10. **% ECONOMICALLY DISADVANTAGED:** Percentage of total students reported as economically disadvantaged. Economically disadvantaged students are those who are eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. (Source: *PEIMS, 110*)
11. **% SPECIAL EDUCATION:** Students identified as participating in special education expressed as a percent of total students. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: *PEIMS, 110*)
12. **% BILINGUAL/ESL EDUCATION:** Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. (Source: *PEIMS, 110*)

13. **% CAREER AND TECHNOLOGY EDUCATION:** Students identified as taking career and technology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. (Source: *PEIMS, 110*)
14. **% GIFTED AND TALENTED EDUCATION:** Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: *PEIMS, 110*)
15. **ATTENDANCE RATE (1995-96):** The total number of days, summed for all students, that were present in 1995-96 divided by the total number of days students were in membership in 1995-96. Only students in grades 1 through 12 are included in the calculations. (Source: *PEIMS, 400*)
16. **ANNUAL DROPOUT RATE (1995-96):** The total number of students who dropped out during 1995-96 in grades 7-12 expressed as a percent of the total number of students in membership at any time during 1995-96 in grades 7-12. The TEA "recovers" and deletes from the numerator many students who are erroneously reported by districts, such as students who have transferred to another district, or students who have received their GED (General Education Development) certificate.

Districts with 7-12th graders which reported that no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an "n/a" is printed. "LT5" will appear in cases where there were fewer than five 7-12th graders, to protect the students' anonymity. (Source: *PEIMS, 201, 400*)

17. **NUMBER OF GRADUATES (CLASS OF 1996):** The number of students who graduated during the 1995-96 school year, including the summer of 1996. Counts of graduates identified as receiving special education services are included in this total. (Source: *PEIMS, 202*)
18. **% PASSING ALL TESTS TAKEN:** The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3-8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: *TAAS*)
19. **% PASSING READING:** For all grades, the total number of students who passed TAAS reading, expressed as a percentage of the total number

of students tested in reading. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1997, reading was administered to students in grades 3-8 and 10. (Source: TAAS)

20. % PASSING WRITING: For all grades, the number of students who passed TAAS writing, expressed as a percentage of the total number of students tested in writing. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1997, writing was administered to students in grades 4, 8, and 10. (Source: TAAS)

21. % PASSING MATHEMATICS: For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1997,

mathematics was administered to students in grades 3 through 8 and 10. (Source: TAAS)

22. % AFRICAN AMERICAN STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of African American students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

23. % HISPANIC STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

24. % WHITE STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing,

and mathematics, the number of White students who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

25. % OTHER STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

26. % ECONOMICALLY DISADVANTAGED STUDENTS PASSING: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged

students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

27. PERCENT TESTED (CLASS OF 1996): The number of graduates in the class of 1996 who took either the College Board's SAT I or the ACT, Inc., (Enhanced) ACT assessment, expressed as a percent of all graduates. The count of graduates in the denominator does not include special education graduates. Beginning with the class of 1996, the College Board now reports results on a recentered scale. (Source: SAT I/ACT File; PEIMS, 202)

28. PERCENT AT OR ABOVE CRITERION (CLASS OF 1996): The number of examinees in the class of 1996 who, on their most recent test, scored at or above the criterion score (1110 on the SAT I or 24 on the ACT) expressed as a percent of all examinees. Beginning with the class of 1996, both the SAT I criterion and the denominator for this measure changed. The SAT I criterion of 1110 is equivalent to the previous criterion of 1000 on the original scale. The denominator is now the number of examinees rather than the number of graduates. (Source: SAT I/ACT File)

29. SAT I—MEAN TOTAL SCORE (CLASS OF 1996): The sum of the scores on the mathematics and verbal portions of the SAT I divided by the number

of examinees. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by graduates on an SAT I taken anytime during their high school years. Scores are reported for examinees who expected to graduate during the 1995–96 school year.

If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of the students' test scores. (Source: SAT I/ACT File)

30. ACT—MEAN COMPOSITE SCORE (CLASS OF 1996): The average of the ACT composite scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of examinees. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by graduates during either their junior or senior years. Scores are reported for examinees who expected to graduate during the 1995–96 school year.

If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. (Source: SAT I/ACT File)

31. TOTAL STAFF FTE: A count of all personnel employed by the school district as of fall 1996, including both professional and non-professional

positions. All staff counts are expressed as full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. (Source: PEIMS, 050)

32. TOTAL TEACHER FTE: The FTE count of personnel categorized as teachers, including special duty and permanent substitute teachers. (Source: PEIMS, 050, 090)

33. % CENTRAL ADMINISTRATIVE: The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessors, collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported at the central office. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

34. % CAMPUS ADMINISTRATIVE: The FTE count of personnel classified as campus administrators expressed as a percent of total staff FTEs. Campus administrators include principals and assistant principals, as well as instructional officers and athletic directors, if reported at a specific campus. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

35. % PROFESSIONAL SUPPORT STAFF: The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Support staff are defined as therapists, psychologists,

counselors, diagnosticians, physicians and nurses, librarians, supervisors, department heads, registrars, and miscellaneous other support roles. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: *PEIMS, 050, 090*)

36. % TEACHERS: The teacher FTE count expressed as a percent of total staff FTEs. (Source: *PEIMS, 050, 090*)

37. % EDUCATIONAL AIDES: The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. (Source: *PEIMS, 050, 090*)

38. % AUXILIARY STAFF: The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel for whom no role is reported. Examples include cafeteria workers and bus drivers. (Source: *PEIMS, 050, 090*)

39. AVERAGE CENTRAL ADMINISTRATIVE SALARY: The total salary of central administrators divided by the total FTE count of central administrators. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: *PEIMS, 060*)

40. AVERAGE CAMPUS ADMINISTRATIVE SALARY: The total salary of campus administrators divided by the total FTE count of campus ad-

ministrators. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: *PEIMS, 060*)

41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY: The total salary of professional support staff divided by the total FTE count of professional support staff. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: *PEIMS, 060*)

42. AVERAGE TEACHER SALARY: The total salary of teachers divided by the total FTE count of teachers. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: *PEIMS, 060*)

43. % MINORITY: The FTE count of all personnel reported as non-White expressed as a percent of total staff FTEs. (Source: *PEIMS, 040*)

44. NUMBER OF STUDENTS PER TOTAL STAFF: The total number of students divided by the total staff FTE count. (Source: *PEIMS, 050, 110*)

45. NUMBER OF STUDENTS PER TEACHER: The total number of students divided by the total teacher FTE count. (Source: *PEIMS, 090, 110*)

46. % TEACHERS WITH 1 OR MORE PERMITS: The FTE count of teachers holding at least one permit as of fall 1996, expressed as a percent of the total teacher FTE count. Teachers with multiple permits are counted only once.

Five types of permits can be issued that meet different situations and require different

qualifications: emergency, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. (Source: *PEIMS, 081*)

47. % WITH 5 OR FEWER YEARS OF EXPERIENCE: The FTE count of teachers with zero through five total years of professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. (Source: *PEIMS, 040*)

48. AVERAGE YEARS OF EXPERIENCE: A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments are made so that teachers with zero years of experience are appropriately weighted in the formula. (Source: *PEIMS, 040*)

49. % WITH ADVANCED DEGREES: The FTE count of teachers with master's or doctoral degrees expressed as a percent of total teachers. (Source: *PEIMS, 040*)

50. TEACHER TURNOVER RATE: The total FTE count of teachers employed in the district in the fall of 1995-96 who were not employed in the district in the fall of 1996-97, divided by the total teacher FTE count for the fall of 1995-96. (Source: *PEIMS, 050, 090*)

51. % AFRICAN AMERICAN: The FTE count of teachers reported as African American expressed as a percent of total teacher FTEs. (Source: PEIMS, 040)

52. % HISPANIC: The FTE count of teachers reported as Hispanic expressed as a percent of total teacher FTEs. (Source: PEIMS, 040)

53. % WHITE: The FTE count of teachers reported as White expressed as a percent of total teacher FTEs. (Source: PEIMS, 040)

54. % OTHER: The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of total teacher FTEs. (Source: PEIMS, 040)

55. % REGULAR EDUCATION: The FTE count of teachers identified as serving students receiving regular education instruction expressed as a percent of total teacher FTEs. (Source: PEIMS, 090)

56. % SPECIAL EDUCATION: The FTE count of teachers identified as serving students receiving special education instruction expressed as a percent of total teacher FTEs. (Source: PEIMS, 090)

57. % COMPENSATORY EDUCATION: The FTE count of teachers identified as serving students receiving compensatory education instruction expressed as a percent of total teacher FTEs. (Source: PEIMS, 090)

58. % BILINGUAL/ESL EDUCATION: The FTE count of teachers identified as serving students re-

ceiving bilingual education or English as a second language (ESL) instruction expressed as a percent of total teacher FTEs. (Source: PEIMS, 090)

59. % CAREER AND TECHNOLOGY EDUCATION: The FTE count of teachers identified as serving students receiving career and technology education instruction expressed as a percent of total teacher FTEs. (Source: PEIMS, 090)

60. % OTHER EDUCATION (INCLUDES GIFTED AND TALENTED): The FTE count of teachers identified as serving students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of total teacher FTEs. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. (Source: PEIMS, 090)

61. TAXABLE VALUE PER PUPIL: The district's total taxable property value in 1996 as determined by the Comptroller's Property Tax Division (CPTD), divided by the total number of students in the district in 1996-97. This per pupil figure is often referred to as "wealth." Property value is determined by the CPTD as part of its annual study which attempts to present uniformly appraised property valuations statewide. The CPTD value is calculated by applying ratios created from uniform independent appraisals to the district's locally assessed valuations. The property value used in this publication for tax year 1996 reflects the CPTD's adjustment for the increase in the homestead exemption. (Sources: CPTD Study; PEIMS, 110)

62. EQUALIZED TOTAL TAX RATE: The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1996 levy amounts by the CPTD taxable value for 1996. Rates are expressed per \$100 of taxable value. The CPTD taxable value is not the same as the locally assessed value. (Sources: CPTD Study; CPTD Self Report)

63. STATE AID PER PUPIL: The amount of state money allocated to the school district under the Foundation School Program divided by the district's total count of students. (Sources: Foundation Master; PEIMS, 110)

64. TOTAL REVENUE: Budgeted revenue from all local, state, and federal sources, except for receipts from the sale of bonds and other revenues budgeted in fund 600, the capital projects fund. Revenues budgeted in the Special Revenues Funds, including Shared Services Arrangements, are also not included. See *Exhibit C* in the *Endnotes* for a technical description of this item. The *Financial Accountability System Resource Guide* sets standards for revenue accounting. (Source: PEIMS, 030).

65. TOTAL REVENUE PER PUPIL: Total revenue divided by total students. (Source: PEIMS, 030, 110)

66. % STATE: Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total revenue. State revenue includes Teacher Retirement System

benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

67. % LOCAL AND OTHER: Revenue from local taxes, other local sources, and intermediate sources expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

68. % FEDERAL: Revenue received directly from the federal government, from other state agencies, or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

69. FUND BALANCE (END OF 1995-96): For each district, the amount of unencumbered surplus fund balance that existed at the end of the 1995-96 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1996-97. (Source: *Financial Audit Report*)

70. % FUND BALANCE (OF 1996-97 BUDGET): The amount of unencumbered surplus fund balance expressed as a percent of the total budgeted expenditures for the current year (1996-97). (Source: *Financial Audit Report; PEIMS 030*)

71. TOTAL EXPENDITURES: Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the capital

projects fund. Expenditures that are budgeted in the Special Revenues Funds, including Shared Services Arrangements, are also not included. The *Financial Accountability System Resource Guide* sets standards for expenditure accounting.

Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

72. % INSTRUCTIONAL: The percentage of total expenditures budgeted for instructional expenditures in the district. Instructional expenditures include expenditures for all activities dealing directly with the instruction of pupils, including instruction aided with computers. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

73. % CENTRAL ADMINISTRATIVE: The percentage of total expenditures budgeted for central administrative expenditures in the district. Central administrative expenditures include expenditures for the general administration of the district, instructional leadership, and data processing services. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

74. % SCHOOL LEADERSHIP: The percentage of total expenditures budgeted for administrative

expenditures for the schools in the district. These are expenditures for the operation and management of a school. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

75. % PLANT SERVICES: The percentage of total expenditures budgeted for physical plant maintenance and operation. This includes security and monitoring services, a new expenditure code in 1996-97. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

76. % OTHER OPERATING: The percentage of total expenditures budgeted for all other operating expenditures in the district. Other operating expenditures include expenditures for student support services, pupil transportation, food services, cocurricular activities, and curriculum and staff development. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

77. % NON-OPERATING: The percentage of total expenditures budgeted for non-operating expenditures in the district. Non-operating expenditures include capital outlay expenditures not made from fund 600, the capital projects fund; debt service expenditures; and community services expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

78. TOTAL OPERATING EXPENDITURES: The sum of all expenditures budgeted for the operation of the district. The operating expenditures

are a subset of the total expenditures; they do not include debt service, capital outlay, or community services. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

79. TOTAL OPERATING EXPENDITURES PER PUPIL: Total operating expenditures divided by total students. (Sources: *PEIMS, 030, 110*)

80. TOTAL INSTRUCTIONAL EXPENDITURES: The sum of budgeted expenditures for all activities dealing directly with the instruction of pupils, including instruction through the use of computers. (Source: *PEIMS, 030*)

81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL: Budgeted instructional expenditures divided by total students. (Sources: *PEIMS, 030, 110*)

BIBLIOGRAPHY

American Federation of Teachers. (1996). *Survey and analysis of salary trends*. Washington, D.C.: Author.

National Center for Education Statistics. (1997). *Digest of education statistics 1997* (NCES 98015). Washington, D.C.: U.S. Government Printing Office.

Texas Education Agency. (1995). *Financial accountability system resource guide: Financial accounting & reporting* (GE5 450 01). Austin, TX: Author.

82. % REGULAR EDUCATION: Expenditures budgeted for the regular education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

83. % SPECIAL EDUCATION: Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

84. % COMPENSATORY EDUCATION: Expenditures budgeted for the compensatory education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

85. % BILINGUAL/ESL EDUCATION: Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

86. % CAREER AND TECHNOLOGY EDUCATION: Expenditures budgeted for the career and technology education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

87. % GIFTED AND TALENTED EDUCATION: Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: *PEIMS, 030*)

Texas Education Agency. (1997a). *Academic Excellence Indicator System 1996-97 state performance report*. Austin, TX: Author.

Texas Education Agency. (1997b). *Briefing book for the State Board of Education, December 1997*. Austin, TX: Author.

Texas Education Agency. (1997c). *Glossary for the Academic Excellence Indicator System: 1996-97 Report*. Austin, TX: Author.

Texas Education Agency. (1997d). *1995-96 Report on public school dropouts* (GE7 601 08). Austin, TX: Author.

Texas Education Agency. (1997e). *1997 Accountability manual* (GE7 602 03). Austin, TX: TEA.

Texas Education Agency. (1997f). *Texas Essential Knowledge and Skills: An overview for agency staff*. Austin, TX: Author.

Texas Education Agency. (1998). *Receipts and disbursements for public education in Texas*. Austin, TX: Author.

Texas Education Code. (1998). Texas School Law Bulletin. Austin, TX: West Publishing.

DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

CPTD, SELF REPORT: The *Comptroller's Property Tax Division 1996 Self Report*. This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 21.*

CPTD, STUDY: *The Comptroller's Property Tax Division 1996 Property Value Study*, July 1, 1997. This study provides local tax roll property values as of January 1, 1996 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. *Items 61, 62; Exhibits 20, 21.*

DIVISION OF PERFORMANCE REPORTING: A TEA division that is responsible for producing the Academic Excellence Indicator System (AEIS) reports and for determining the accountability ratings for schools and school districts each year. Computer programs analyze the TAAS results, dropout rates, and attendance rates that are published in the AEIS in order to determine the accountability rating. See the TEA publication *1997 Accountability Manual: The 1997 Accountability Rating System for Texas Public Schools and School Districts*. Accountability ratings in this publication were current as of November 1, 1997. *Item 1; Exhibits 13, 14, A.*

FINANCIAL AUDIT REPORT: TEA data files created from reports submitted to the TEA by auditors hired by local districts. The December 1996 reports used in this edition reflect district audited financial data from the 1995-96 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

FOUNDATION MASTER: A TEA data source that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

ORGANIZATION MASTER FILES: TEA data files containing basic organizational attributes about schools and school districts, including name and identification number, county name and number, Education Service Center region, State Board of Education district, type of district (regular FSP, special statutory, state-administered, or charter), and mailing address. *Items 2, 3; Exhibits 1-3, B, E.*

PEIMS: Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1995-96 year, or in the fall (submission 1) of the 1996-97 year. In submission 3 districts reported year-long student information, due to the agency

by June of 1996. In submission 1 districts reported data as of October 25, 1996. The budgeted financial data reported at that time was for the entire 1996-97 school year. All record types described below were received in submission 1 of school year 1996-97 with the exception of record type 400, which is from submission 3 of school year 1995-96. For more information about the PEIMS reporting requirements see the 1996-97 Public Education Information Management System Data Standards.

030: BUDGET AMOUNTS: Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program intent. *Items 64-68, 70-87; Exhibits 20, 22-24, C.*

040: STAFF BASIC INFORMATION: Information about each employee's sex, ethnicity, years of experience, and post-secondary degree. *Items 43, 47-49, 51-54; Exhibit 18.*

050: EMPLOYMENT CHARACTERISTICS: Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31-38, 44, 50.*

060: PAYROLL: The payroll amounts paid to each employee. Both pay for regular duties and any supplement amounts are reported by fund, function, object, and program intent. *Items 39-42; Exhibits 17, 19.*

081: PERMIT: The type of permit, issue date, role of the individual working under the permit, permit subject area, population served, and permit grade range. *Item 46.*

090: STAFF RESPONSIBILITIES: The duties performed by each professional and para-professional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32-38, 45, 50, 55-60; Exhibits 17, 19.*

110: STUDENT ENROLLMENT: Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special programs in which the student participates. *Items 2-14, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4-7, B.*

201: BASIC DROPOUT DATA: Last known information about a dropout; last campus of enrollment, grade level, special education indicator, economically disadvantaged indicator, and exit reason. This record also contains demographic information about the dropout such as sex, ethnicity, and age. *Item 16; Exhibits 7-9, 14.*

202: BASIC GRADUATE DATA: Information about each graduate, including the date of graduation, college plans, and type of high school program completed. *Items 17, 27; Exhibit 7.*

400: BASIC ATTENDANCE DATA: Information about each student for each of the six, six-week attendance reporting periods in the year. For each student, for each six-week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 15, 16; Exhibit 14.*

SAT I/ACT FILE: With permission from public school districts, a file is created by the TEA from scores obtained from the College Board's SAT I and the ACT, Inc., (Enhanced) ACT assessment. Both testing programs typically release summary test score statistics to the TEA, the media, and the public each August for Texas seniors who graduated during that school year. However, the more detailed Texas public school data linking student scores to PEIMS graduate records (which are used to create the TEA file) are available later in the following school year. Thus, given the annual reporting calendar, the test scores in this

document are for the class of 1996 graduating seniors. *Items 27-30; Exhibits 15, 16.*

SPECIAL EDUCATION CO-OPS: An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education cooperative, the type of district, how many members are in the cooperative, and if applicable, the cooperative name. *No item number; indicator that follows district name.*

TAAS: The Texas Assessment of Academic Skills results for reading, writing, and mathematics for grades 3-8, and 10 from the spring 1997 test administration. The performance of students who were not enrolled in the district as of October 25, 1996 are excluded from the results published here. Also, the results of students receiving special education services have been excluded. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18-26; Exhibits 10-12, 14.*

ENDNOTES

ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS): A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1996-97 indicators and notes the corresponding *Snapshot* item numbers for the indicators included in this document.

ASSESSED VALUATION: The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

AVAILABLE SCHOOL FUND: The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis which is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1996-97 was \$331 per ADA. The ASF also pays for school textbooks.

AVERAGE DAILY ATTENDANCE (ADA): Student attendance information is reported for the three six-week

periods in the fall and the three six-week periods in the spring through the Public Education Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

CAMPUS TYPE: Campuses are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit B* shows the possible combinations of low and high grades for each of the campus types. For example, a campus offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high school. A campus offering only grade 9 (both the low and high grade) is a high school.

COUNTY EDUCATION DISTRICT: Senate Bill 351, passed in 1991, established a second taxing entity to replace the local district in generating revenue for the portion of the Foundation School Program allocation known as the Local Fund Assignment (LFA). County Education Districts (CEDs) were created to equalize the wide range of district property tax bases for school finance purposes. The 188 CEDs, which included one or more counties, generated and distributed revenue to school districts within each CED. In 1992, CED taxes were deemed to be unconstitutional, but the court allowed the CED taxes to be collected during the 1991-92 and 1992-93 school years. CEDs were dissolved under Senate Bill 7, which went into effect beginning with the 1993-94 school year.

EXHIBIT A

1996-1997 Academic Excellence Indicators		
Indicator	Corresponding Snapshot Item	
1. TAAS Grades 3-8 and 10 (Exit) Reading Writing Mathematics All Tests Taken Cumulative Pass Rate (Exit)	#19 #20 #21 #18 n/a	
2. TAAS Percent Exempted	n/a	
3. Percent Taking End-of-Course Exams Biology I Algebra I	n/a n/a	
4. Attendance Rate	#15	
5. Annual Dropout Rate	#16	
6. Percent Advanced Courses	n/a	
7. TAAS/TASP Equivalency	n/a	
8. College Admissions Results Percent Tested Percent At or Above Criterion SAT I Mean Total Score ACT Mean Composite Score	#27 #28 #29 #30	
9. Advanced Placement Exam Results	n/a	
10. Recommended High School Program Completers	n/a	


ETHNICITY: Counts of students and staff are collected by major ethnic group. Counts of student enrollments and staff by ethnic group are derived from the fall 1996 PEIMS collection. These major ethnic groups are African American, Hispanic, White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the sum of Asian/Pacific Islander and Native American.


EXPENDITURE FUNCTIONS: An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Functions for which money can be spent are:

- 11 Instruction;
- 12 Instructional Resources and Media Services;
- 13 Curriculum and Instructional Staff Development;
- 21 Instructional Leadership;
- 23 School Leadership;
- 31 Guidance, Counseling, and Evaluation Services;
- 32 Social Work Services;
- 33 Health Services;
- 34 Pupil Transportation;
- 35 Food Services;
- 36 Cocurricular/Extracurricular Activities;
- 41 General Administration;
- 51 Plant Maintenance and Operations;
- 52 Security and Monitoring Services;
- 53 Data Processing Services;
- 61 Community Services;
- 62 School District Administrative Support Services (ESCs only);

EXHIBIT B

Campus Types
Counts of Campuses for Each Low and High Grade Combination

High Grade 															
	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
EE	18	22	46	46	80	82	194	936	323	4	24	3	5	8	78
PK		15	12	6	17	19	63	499	233	2	30	1	0	1	47
K			2	2	7	17	69	241	203	2	35	1	3	3	75
1				0	18	15	16	56	7	2	3	0	1	1	10
2					2	26	8	19	2	0	0	0	0	2	6
3						2	22	72	12	0	0	2	2	5	8
4							5	50	68	1	13	1	1	5	6
5								10	98	3	68	4	2	4	12
6									26	7	755	8	20	26	87
7										9	255	56	12	25	197
8											9	13	10	6	46
9												28	14	23	1024
10													2	3	36
11														6	6
12															22

Low Grade 

← Low Grade

☐ Elementary
 ☐ Junior High
 ☐ Middle School
 ☐ Elementary/Secondary
 ☐ High School

- 71 Debt Service;
- 81 Facilities Acquisition & Construction;
- 91 Contracted Instructional Services Between Public Schools;
- 92 Incremental Costs Chapter 41 Purchase/Sale WADA;
- 93 Payments to fiscal agents/members of SSA;
- 94 Payments to other districts under the Public Education Grant (PEG);
- 95 Payments to Juvenile Justice Alternative Education Programs; and
- 96 Payments to Charter Schools

Exhibit C, on the next page, lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

EXPENDITURE OBJECTS: An expenditure object identifies what was purchased. Object codes are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Objects for which money can be spent are:

- 6100 Payroll Costs;
- 6200 Purchased and Contracted Services;
- 6300 Supplies and Materials;
- 6400 Other Operating Expenses;
- 6500 Debt Service; and
- 6600 Capital Outlay.

Exhibit C, on the next page lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

FULL-TIME EQUIVALENTS: All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person occupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents ½ FTE, and a teacher carrying a half load for the full year represents ½ FTE.

FTE apportionments apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are assigned according to the time spent at each duty. For example, a full-time person employed half the time as a teacher and half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

GUARANTEED YIELD: In 1996-97, this component of the Foundation School Program guaranteed districts \$21.00 per student, per penny of tax effort levied by the school district. Regardless of the portion of the \$21.00 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of \$21.00. Districts able to generate \$21.00 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

LOCAL FUND ASSIGNMENT (LFA): The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1996-97, an effective tax rate of \$0.86 was required of districts wishing to

participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

PEIMS: The *Public Education Information Management System* is the primary means through which the Texas Education Agency collects information on schools and school district organizations, staff, students, and finances.

STAFF CATEGORIES DEFINED BY ROLE ID: Staff information from the fall 1996 PEIMS responsibility records was aggregated into categories using the reported role identifiers. *Exhibit D* on page 364, lists this detail.

STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES: The map in *Exhibit E* on page 364, illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page iii of this document with their district number that corresponds to this map.

TAAS/TASP EQUIVALENCY: This student performance indicator reflects the percent of graduates who performed well enough on the exit-level TAAS to have a 75 percent likelihood of passing the Texas Academic Skills Program (TASP) test. The TASP is a basic skills test of reading, writing, and mathematics required of all persons entering Texas public institutions of higher education for the first time.

EXHIBIT C

Financial Accounting Codes
for Budgeted Revenue and Expenditure Items

Item #	Label	Function(s)	Object(s)	Program(s)
64	Total Revenue	n/a	5700, 5800, 5900	n/a
66	State Revenue	n/a	5800	n/a
67	Local and Other Revenue	n/a	5700	n/a
68	Federal Revenue	n/a	5900	n/a
71	Total Expenditures	All	All 6000s	All
72,80	Instructional Expenditures	11,95	6100-6400	All
73	Central Administrative Expenditures	21,41,53,92 (or 81 for Charter Schools)	6100-6400	All
74	School Leadership Expenditures	23	6100-6400	All
75	Plant Services	51,52	6100-6400	All
76	Other Operating Expenditures	12,13,31-36	6100-6400	All
77	Non-Operating Expenditures			
	Debt Service	All functions with object 6500, plus function 71 for objects 6100-6400		All
	Capital Outlay	All functions with object 6600, plus function 81 for objects 6100-6400		All
	Community Services	61	6100-6400	All
78	Total Operating Expenditures	All functions except 61,71, and 81	6100-6400	All
82	Regular Education Expenditures	11,95	6100-6400	11
83	Special Education Expenditures	11,95	6100-6400	23
84	Compensatory Education Expenditures	11,95	6100-6400	24
85	Bilingual/ESL Education Expenditures	11,95	6100-6400	25
86	Career & Technology Expenditures	11,95	6100-6400	22
87	Gifted & Talented Education Expenditures	11,95	6100-6400	21

Beginning with 1996-97, districts reported only what was budgeted in the General Fund (fund code 199 including 101), the National School Lunch Funds (240 and 701), and the Debt Services Funds (599). The Special Revenues Funds (including Shared Services Arrangements) and the Capital Projects Funds are no longer reported to the Texas Education Agency for budgeted data. In addition, the following functions are excluded from all expenditure data: functions 91,93,94, and 96.

EXHIBIT D

**PEIMS Role IDs
Aggregated for Each Staff Category**

Central Administrators

- 004 Assistant Superintendent
- 012 Instructional Officer (Central Office)
- 027 Superintendent
- 040 Athletic Director (Central Office)
- 043 Business Manager
- 044 Tax Assessor Collector
- 045 Director of Personnel

Campus Administrators

- 003 Assistant Principal
- 012 Instructional Officer (Not Central Office)
- 020 Principal
- 040 Athletic Director (Not Central Office)

Teachers

- 025 Special Duty Teacher
- 029 Teacher
- 047 Substitute Teacher

Educational Aides

- 033 Educational Aide
- 035 Educational Aide / Interpreter

Auxiliary Staff

Employment record, but no responsibility record.

Professional Support Staff

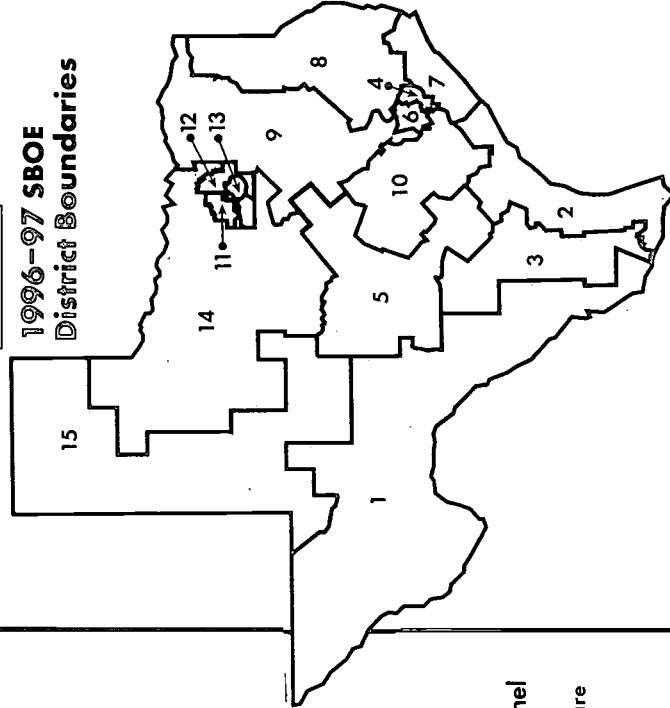
- 002 Art Therapist
- 005 Associate Psychologist
- 006 Audiologist
- 007 Corrective Therapist
- 008 Counselor
- 011 Educational Diagnostician
- 013 Librarian
- 015 Music Therapist
- 016 Occupational Therapist
- 017 Orientation/Mobility Instructor
- 018 Physical Therapist
- 019 Physician
- 021 Recreation Therapist
- 022 School Nurse
- 023 School Psychologist
- 024 Social Worker
- 026 Speech Therapist
- 028 Teacher Supervisor
- 030 Visiting Teacher
- 032 Vocational Education Coordinator
- 041 Teacher Facilitator
- 042 Teacher Appraiser
- 054 Department Head
- 055 Registrar
- 056 Athletic Trainer
- 058 Other Campus Professional Personnel
- 080 Other Non-Campus Professional Personnel

The FTEs of adult basic education staff, shared services arrangement staff, and contracted instructional staff are not included in the information presented in this publication.

TUITION TRANSFERS: Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, the inclusion of the tuition transfer expenditure distorts the per pupil amounts. For the years 1992-93 through 1994-95, the TEA did not require districts to report the object code that enabled these budgeted expenditures to be identified. Therefore, tuition transfers were not excluded from expenditures presented in *Snapshot* for those years. In affected districts, per pupil expenditures may appear to be high as a result, for those years only.

EXHIBIT E

**1996-97 SBOE
District Boundaries**



DISTRICT LISTING

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Abbott	109901	Hill	12	9
Abernathy	095901	Hale	17	15
Abilene	221901	Taylor	14	15
Acad of Transitional Studies	178801	Nueces	2	2
Academy	014901	Bell	12	5
Adrian	180903	Oldham	16	15
Agua Dulce	178901	Nueces	2	2, 3
Alamo Heights	015901	Bexar	20	3, 5
Alba Golden	250906	Wood	7	9
Albany	209901	Shackelford	14	14
Aldine	101902	Harris	4	4, 6, 8
Aledo	184907	Parker	11	14
Alice	125901	Jim Wells	2	3
Alief	101903	Harris	4	4, 6
Allen	043901	Collin	10	12
Allison	242904	Wheeler	16	15
Alpine	022901	Brewster	18	1
Alto	037901	Cherokee	7	9
Alvarado	126901	Johnson	11	14
Alvin	020901	Brazoria	4	7
Alvord	249901	Wise	11	14
Amarillo	188901	Potter	16	15
American Inst for Learning	227801	Travis	13	10
Amherst	140901	Lamb	17	15
Anahuac	036901	Chambers	4	7
Anderson Shiro Cons	093901	Grimes	6	9
Andrews	002901	Andrews	18	15
Angleton	020902	Brazoria	4	7
Anna	043902	Collin	10	14
Anson	127901	Jones	14	14
Anthony	071906	El Paso	19	1
Anton	110901	Hockley	17	15
Apple Springs	228905	Trinity	6	8
Aquilla	109912	Hill	12	9
Aransas County	004901	Aransas	2	2
Aransas Pass	205901	San Patricio	2	2
Archer City	005901	Archer	9	14
Argyle	061910	Denton	11	11, 14

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Arlington	220901	Tarrant	11	11, 13
Arp	212901	Smith	7	9
Asherton	064901	Dimmit	20	1
Aspermont	217901	Stonewall	14	14
Athens	107901	Henderson	7	9
Atlanta	034901	Cass	8	8
Aubrey	061907	Denton	11	14
Austin	227901	Travis	13	10
Austwell Tivoli	196901	Refugio	3	2
Avalon	070901	Ellis	10	14
Avery	194902	Red River	8	9
Avinger	034902	Cass	8	8
Axtell	161918	McLennan	12	5
Azle	220915	Tarrant	11	11, 14
Baird	030903	Callahan	14	14
Ballinger	200901	Runnels	15	15
Balmorhea	195902	Reeves	18	1
Bandera	010902	Bandera	20	5
Bangs	025901	Brown	15	14
Banquete	178913	Nueces	2	2
Barbers Hill	036902	Chambers	4	7
Bartlett	014902	Bell	12	5, 10
Bastrop	011901	Bastrop	13	10
Bay City	158901	Matagorda	3	2
Beaumont	123910	Jefferson	5	7
Beckville	183901	Panola	7	8
Beeville	013901	Bee	2	3
Bellevue	039904	Clay	9	14
Bells	091901	Grayson	10	14
Belville	008901	Austin	6	10
Belton	014903	Bell	12	5
Ben Bolt Palito Blanco	125902	Jim Wells	2	3
Benavides	066901	Duval	2	3
Benjamin	138904	Knox	9	14
Big Sandy	187901	Polk	6	8
Big Sandy	230901	Upshur	7	9
Big Spring	114901	Howard	18	15
Birdville	220902	Tarrant	11	11, 13

DISTRICT NAME	COUNTY			ESC REGION	SBOE DISTRICT	DISTRICT NAME	COUNTY			ESC REGION	SBOE DISTRICT
	DISTRICT NUMBER	COUNTY NAME	DISTRICT NUMBER				DISTRICT NUMBER	COUNTY NAME	DISTRICT NUMBER		
Bishop Cons	178902	Nueces	2	2		Brownfield	223901	Terry	17	15	
Blackwell Cons	177903	Nolan	14	14, 15		Brownsboro	107902	Henderson	7	9	
Blanco	016902	Blanco	13	5, 10		Brownsville	031901	Cameron	1	2	
Bland	116915	Hunt	10	9		Brownwood	025902	Brown	15	14	
Blanket	025904	Brown	15	14		Bruceville Eddy	161919	McLennan	12	5, 9	
Blessed Sacrament Acad	015801	Bexar	20	3		Bryan	021902	Brazos	6	9	
Bloomburg	034909	Cass	8	8		Bryson	119901	Jack	9	14	
Blooming Grove	175902	Navarro	12	9		Buckholts	166907	Milam	6	10	
Bloomington	235901	Victoria	3	2		Buena Vista	186901	Pecos	18	1	
Blue Ridge	043917	Collin	10	9, 14		Buffalo	145901	Leon	6	9	
Bluff Dale	072904	Erath	11	14		Building Alternative Charter	015802	Bexar	20	5	
Blum	109913	Hill	12	9		Bullard	212902	Smith	7	9	
Boerne	130901	Kendall	*20	5		Buna	121903	Jasper	5	8	
Boles	116916	Hunt	10	9		Burk Burnett	243901	Wichita	9	14	
Boling	241901	Wharton	3	10		Burkeville	176901	Newton	5	8	
Bonham	074903	Fannin	10	9		Burleson	126902	Johnson	11	11, 14	
Booker	148901	Lipscomb	16	15		Burnet Cons	027903	Burnet	13	5, 10	
Borden County	017901	Borden	17	15		Burton	239903	Washington	6	10	
Borger	117901	Hutchinson	16	15		Bushland	188904	Porter	16	15	
Bosqueville	161923	McLennan	12	5		Byers	039901	Clay	9	14	
Bovina	185901	Parmer	16	15		Bynum	109902	Hill	12	9	
Bowie	169901	Montague	9	14		Caddo Mills	116901	Hunt	10	9	
Boyd	249902	Wise	11	14		Calallen	178903	Nueces	2	2	
Boys Ranch	180901	Oldham	16	15		Caldwell	026901	Burleson	6	10	
Brackett	136901	Kinney	20	1		Calhoun County	029901	Calhoun	3	2	
Brady	160901	Mcculloch	15	5		Callisburg	049905	Cooke	11	14	
Brazosport	020905	Brazoria	4	7		Calvert	198902	Robertson	6	9	
Breckenridge	215901	Stephens	14	14		Cameron	166901	Milam	6	10	
Bremond	198901	Robertson	6	9		Campbell	116910	Hunt	10	9	
Brenham	239901	Washington	6	10		Canadian	106901	Hemphill	16	15	
Bridge City	181901	Orange	5	8		Canton	234902	Van Zandt	*10	9	
Bridgeport	249903	Wise	11	14		Canutillo	071907	El Paso	19	1	
Broadbuss	203902	San Augustine	7	8		Canyon	191901	Randall	16	15	
Brock	184909	Parker	11	14		Carlisle	201913	Rusk	7	8	
Bronte	041901	Coke	15	15		Carizzo Springs Cons	064903	Dimmit	20	1	
Brookeland	121902	Jasper	5	8		Carroll	220919	Tarrant	11	11	
Brooksmith	025908	Brown	15	14		Carrollton Farmers Branch	057903	Dallas	10	11, 12, 13	
Brooks	024901	Brooks	2	3		Carthage	183902	Panola	7	8	

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

DISTRICT NAME	COUNTY		COUNTY NAME	ESC REGION	SBOE DISTRICT	
	DISTRICT NUMBER				DISTRICT	
Castleberry	220917	Tarrant		11	11	
Cayuga	001902	Anderson		7	9	
Cedar Hill	057904	Dallas		10	11, 12, 13	
Celeste	116902	Hunt		10	9	
Celina	043903	Collin		10	12, 14	
Center	210901	Shelby		7	8	
Center Point	133901	Kerr		20	5	
Centerville	145902	Leon		6	9	
Centerville	228904	Trinity		6	8	
Central	003907	Angelina		7	8	
Central Heights	174908	Nacogdoches		7	8	
Channelview	101905	Harris		4	7, 8	
Channing	103901	Hartley		16	15	
Chapel Hill	212909	Smith		7	9	
Chapel Hill	225906	Titus		8	9	
Charlotte	007901	Atascosa		20	3	
Cherokee	206903	San Saba		15	5	
Chester	229906	Tyler		5	8	
Chico	249904	Wise		11	14	
Childress	038901	Childress		16	14	
Chillicothe	099902	Hardeman		9	14	
Chilton	073901	Falls		12	9	
China Spring	161920	McLennan		12	5	
Chireno	174901	Nacogdoches		7	8	
Chisum	139905	Lamar		8	9	
Christoval	226901	Tom Green		15	15	
Cisco	067902	Eastland		14	14	
City View	243906	Wichita		9	14	
Clarendon	065901	Donley		16	14, 15	
Clarksville	194904	Red River		8	9	
Claude	006902	Armstrong		16	15	
Clear Creek	084910	Galveston		4	7	
Cleburne	126903	Johnson		11	14	
Cleveland	146901	Liberty		4	8	
Clifton	018901	Bosque		12	14	
Clint	071901	El Paso		19	1	
Clyde Cons	030902	Callahan		14	14, 15	
Coahoma	114902	Howard		18	15	

DISTRICT NAME	COUNTY		COUNTY NAME	ESC REGION	SBOE DISTRICT	
	DISTRICT NUMBER				DISTRICT	
Coldspring Oakhurst Cons	204901	San Jacinto		6	8	
Coleman	042901	Coleman		15	14	
College Station	021901	Brazos		6	9	
Collinsville	091902	Grayson		10	14	
Colmesneil	229901	Tyler		5	8	
Colorado	168901	Mitchell		14	14	
Columbia Brazoria	020907	Brazoria		4	7	
Columbus	045902	Colorado		3	10	
Comal	046902	Comal		13	5	
Comanche	047901	Comanche		14	14	
Comfort	130902	Kendall		13	5	
Commerce	116903	Hunt		10	9	
Community	043918	Collin		10	9, 14	
Como-Pickton Cons	112908	Hopkins		8	9	
Comstock	233903	Val Verde		15	1	
Connally	161921	McLennan		12	5	
Conroe	170902	Montgomery		6	8	
Coolidge	147901	Limestone		12	9	
Cooper	060902	Delta		8	9	
Coppell	057922	Dallas		10	12	
Copperas Cove	050910	Coryell		12	5	
Corpus Christi	178904	Nueces		2	2	
Corrigan Camden	187904	Polk		6	8	
Coricana	175903	Navarro		12	9	
Cotton Center	095902	Hale		17	15	
Cotulla	142901	La Salle		20	1	
Coupland	246914	Williamson		13	10	
Covington	109903	Hill		12	9	
Crandall	129901	Kaufman		10	9	
Crane	052901	Crane		18	1	
Cranfills Gap	018908	Bosque		12	14	
Crawford	161901	McLennan		12	5, 14	
Crockett	113901	Houston		6	9	
Crockett County Cons CSD	053001	Crockett		15	1	
Crosby	101906	Harris		4	8	
Crosbyton	054901	Crosby		17	14	
Cross Plains	030901	Callahan		14	14	
Cross Roads	107904	Henderson		7	9	

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Crowell	078901	Foard	9	14
Crowley	220912	Tarrant	11	11, 13, 14
Crystal City	254901	Zavala	20	1
Cuero	062901	Dewitt	3	5
Culberson County Allamore	055901	Culberson	18	1
Cumby	112905	Hopkins	8	9
Cushing	174902	Nacogdoches	7	8
Cypress Fairbanks	101907	Harris	4	6
D'Hanis	163902	Medina	20	3
Dangerfield Lone Star	172902	Morris	8	9
Dalhart	056901	Dallam	16	15
Dallas	057905	Dallas	10	12, 13
Dallas Can Academy Charter	057804	Dallas	10	13
Damon	020910	Brazoria	4	7
Danbury	020904	Brazoria	4	7
Darrouzett	148905	Lipscomb	16	15
Dawson	058902	Dawson	17	15
Dawson	175904	Navarro	12	9
Dayton	146902	Liberty	4	8
De Leon	047902	Comanche	14	14
De Soto	057906	Dallas	10	12, 13
Decatur	249905	Wise	11	14
Deer Park	101908	Harris	4	7
Dekalb	019901	Bowie	8	9
Del Valle	227910	Travis	13	10
Dell City	115903	Hudspeth	19	1
Denison	091903	Grayson	10	14
Denton	061901	Denton	11	11, 14
Denver City	251901	Yoakum	17	15
Detroit	194905	Red River	8	9
Devers	146903	Liberty	4	8
Devine	163901	Medina	20	3
Dew	081906	Freestone	12	9
Deweyville	176903	Newton	5	8
Diboll	003905	Angelina	7	8
Dickinson	084901	Galveston	4	7
Dilley	082902	Frio	20	1, 3
Dime Box	144903	Lee	13	10

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Dimmitt	035901	Castro	16	15
Divide	133905	Kerr	20	5
Dodd City	074904	Fannin	10	9
Donna	108902	Hidalgo	1	2, 3
Doss Cons CSD	086024	Gillespie	13	5
Douglass	174911	Nacogdoches	7	8
Dripping Springs	105904	Hays	13	10
Driscoll	178905	Nueces	2	2
Dublin	072902	Erath	11	14
Dumas	171901	Moore	16	15
Duncanville	057907	Dallas	10	11, 12, 13
Eagle Mt Saginaw	220918	Tarrant	11	11, 13, 14
Eagle Pass	159901	Maverick	20	1
Eanes	227909	Travis	13	10
Early	025909	Brown	15	14
East Bernard	241902	Wharton	3	10
East Central	015911	Bexar	20	3
East Chambers	036903	Chambers	4	7
Eastland	067903	Eastland	14	14
Ector	074905	Fannin	10	9
Ector County	068901	Ector	18	15
Edcouch Elsa	108903	Hidalgo	1	3
Eden Cons	048901	Concho	15	5
Edgewood	015905	Bexar	20	3
Edgewood	234903	Van Zandt	7	9
Edinburg Cons	108904	Hidalgo	1	2, 3
Edna	120901	Jackson	3	10
El Campo	241903	Wharton	3	10
El Paso	071902	El Paso	19	1
Electra	243902	Wichita	9	14
Elgin	011902	Bastrop	13	10
Elkhart	001903	Anderson	7	9
Elysian Fields	102906	Harrison	7	8
Ennis	070903	Ellis	10	14
Era	049906	Cooke	11	14
Etoile	174910	Nacogdoches	7	8
Eula	030906	Callahan	14	14, 15
Eustace	107905	Henderson	7	9

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Evadale	121906	Jasper	5	8
Evant	050901	Coryell	12	5, 14
Everman	220904	Tarrant	11	11, 13
Excelsior	210906	Shelby	7	8
Ezell	143906	Lavaca	3	10
Fabens	071903	El Paso	19	1
Fairfield	081902	Freestone	12	9
Falls City	128904	Karnes	3	5
Fannindel	060914	Delta	8	9
Farmersville	043904	Collin	10	14
Farwell	185902	Parmer	16	15
Fayetteville	075906	Fayette	13	10
Ferris	070905	Ellis	10	14
Flatonina	075901	Fayette	13	10
Florence	246902	Williamson	13	5, 10
Floresville	247901	Wilson	20	5
Flour Bluff	178914	Nueces	2	2
Floydada	077901	Floyd	17	14
Follett	148902	Lipscomb	16	15
Forestburg	169910	Montague	9	14
Forney	129902	Kaufman	10	9
Forsan	114904	Howard	18	15
Fort Bend	079907	Fort Bend	4	4, 6, 10
Fort Elliott Cons	242906	Wheeler	16	15
Fort Worth	220905	Tarrant	11	11, 13, 14
Franklin	198903	Robertson	6	9
Frankston	001904	Anderson	7	9
Fredericksburg	086901	Gillespie	13	5
Freer	066903	Duval	2	3
Frenship	152907	Lubbock	17	15
Friendswood	084911	Galveston	4	7
Friena	185903	Parmer	16	15
Frisco	043905	Collin	10	11, 12, 14
Frost	175905	Navarro	12	9, 14
Fruitvale	234909	Van Zandt	7	9
Ft Davis	122901	Jeff Davis	18	1
Ft Hancock	115901	Hudspeth	19	1
Ft Sam Houston	015914	Bexar	20	3, 5

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Ft Stockton	186902	Pecos	18	1
Gainesville	049901	Cooke	11	14
Galena Park	101910	Harris	4	4, 7
Galveston	084902	Galveston	4	7
Ganado	120902	Jackson	3	10
Garland	057909	Dallas	10	12, 13
Garner	184911	Parker	11	14
Garrison	174903	Nacogdoches	7	8
Gary	183904	Panola	7	8
Gatesville	050902	Coryell	12	5
Gause	166902	Milam	6	10
George I Sanchez Charter	101804	Harris	4	4
George West	149901	Live Oak	2	3
Georgetown	246904	Williamson	13	10
Gholson	161925	McLennan	12	5
Giddings	144901	Lee	13	10
Gilmer	230902	Upshur	7	9
Girls Boys Prep Academy	101805	Harris	4	4
Gladewater	092901	Gregg	7	8, 9
Glasscock County	087901	Glasscock	18	15
Glen Rose	213901	Somervell	11	14
Godley	126911	Johnson	11	11, 14
Gold Burg	169906	Montague	9	14
Goldthwaite	167901	Mills	12	14
Goliad	088902	Goliad	3	2
Gonzales	089901	Gonzales	13	5
Goodrich	187903	Polk	6	8
Goose Creek	101911	Harris	4	7, 8
Gordon	182901	Palo Pinto	11	14
Goree	138901	Knox	9	14
Gorman	067904	Eastland	14	14
Grady	156905	Martin	18	15
Graford	182902	Palo Pinto	11	14
Graham	252901	Young	9	14
Granbury	111901	Hood	11	14
Grand Prairie	057910	Dallas	10	11, 12, 13
Grand Saline	234904	Van Zandt	7	9
Grandfalls Royalty	238904	Ward	18	15

DISTRICT NAME	COUNTY			SBOE			COUNTY			SBOE		
	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	DISTRICT		DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	DISTRICT	
Grandview	Grandview Hopkins	126904	Johnson	11	9, 14		Hays Cons	105906	Hays	13	10	
Granger	Granger	090905	Gray	16	15		Hearne	198905	Robertson	6	9	
Grape Creek	Grape Creek	246905	Williamson	13	10		Hedley	065902	Donley	16	14	
Grapeland	Grapeland	226907	Tom Green	15	15		Hemphill	202903	Sabine	7	8	
Grapevine Colleyville	Grapevine Colleyville	113902	Houston	6	9		Hempstead	237902	Waller	4	9	
Greenville	Greenville	220906	Tarrant	11	11, 12		Henderson	201902	Rusk	7	8	
Greenwood	Greenwood	116905	Hunt	10	9		Henrietta	039902	Clay	9	14	
Gregory Portland	Gregory Portland	165902	Midland	18	1		Hereford	059901	Deaf Smith	16	15	
Groesbeck	Groesbeck	205902	San Patricio	2	2		Hermleigh	208901	Scurry	14	14	
Groom	Groom	147902	Limestone	12	9		Hico	097903	Hamilton	12	14	
Groveton	Groveton	033901	Carson	16	15		Hidalgo	108905	Hidalgo	1	2, 3	
Gruver	Gruver	228901	Trinity	6	8		Higgins	148903	Lipscomb	16	15	
Gunter	Gunter	098901	Hansford	16	15		High Island	084903	Galveston	4	7	
Gustine	Gustine	091917	Grayson	10	14		Highland	177905	Nolan	14	14	
Guthrie CSD	Guthrie CSD	047903	Comanche	14	14		Highland Park	057911	Dallas	10	12	
Hale Center	Hale Center	135001	King	17	14		Highland Park	188903	Potter	16	15	
Hallettsville	Hallettsville	095903	Hale	17	15		Hillsboro	109904	Hill	12	9	
Hallsburg	Hallsburg	143901	Lavaca	3	10		Hitchcock	084908	Galveston	4	7	
Hallsville	Hallsville	161924	McLennan	12	5		Holland	014905	Bell	12	5, 10	
Hamilton	Hamilton	102904	Harrison	7	8		Holliday	005902	Archer	9	14	
Hamlin	Hamlin	097902	Hamilton	12	14		Hondo	163904	Medina	20	3	
Hamshire Fannett	Hamshire Fannett	127903	Jones	14	14		Honey Grove	074907	Fannin	10	9	
Happy	Happy	123914	Jefferson	5	7		Hooks	019902	Bowie	8	9	
Hardin	Hardin	219901	Swisher	16	14, 15		Houston	101912	Harris	4	4, 6, 7	
Harlandale	Harlandale	146904	Liberty	4	8		Howe	091905	Grayson	10	14	
Harleton	Harleton	100905	Hardin	5	7, 8		Hubbard	019913	Bowie	8	9	
Harlingen Cons	Harlingen Cons	015904	Bexar	20	3		Hubbard	109905	Hill	12	9	
Harmony	Harmony	102905	Harrison	7	8		Huckabay	072908	Erath	11	14	
Harper	Harper	031903	Cameron	1	2		Hudson	003902	Angelina	7	8	
Harrold	Harrold	230905	Upshur	7	9		Huffman	101925	Harris	4	8	
Hart	Hart	086902	Gillespie	13	5		Hughes Springs	034903	Cass	8	8, 9	
Hartley	Hartley	244901	Wilbarger	9	14		Hull Daisetta	146905	Liberty	4	8	
Harts Bluff	Harts Bluff	035902	Castro	16	15		Humble	101913	Harris	4	8	
Haskell Cons	Haskell Cons	103902	Hartley	16	15		Hunt	133902	Kerr	20	5	
Hawkins	Hawkins	225907	Titus	8	9		Huntington	003904	Angelina	7	8	
Hawley	Hawley	104901	Haskell	14	14		Huntsville	236902	Walker	6	8	
		250902	Wood	7	9		Hurst Euless Bedford	220916	Tarrant	11	11	
		127904	Jones	14	14		Hutto	246906	Williamson	13	10	

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Idalou	152910	Lubbock	17	15
Industrial	120905	Jackson	3	2, 10
Ingliside	205903	San Patricio	2	2
Ingram	133904	Kerr	20	5
Iola	093903	Grimes	6	9
Jowa Park Cons	243903	Wichita	9	14
Ira	208903	Scurry	14	14
Iraan Sheffield	186903	Pecos	18	1
Iredell	018906	Bosque	12	14
Irion Co	118902	Irion	15	15
Inving	057912	Dallas	10	12, 13
Italy	070907	Ellis	10	14
Itasca	109907	Hill	12	9
Jacksboro	119902	Jack	9	14
Jacksonville	037904	Cherokee	7	9
Jarrell	246907	Williamson	13	10
Jasper	121904	Jasper	5	8
Jayton Girard	132902	Kent	17	14
Jefferson	155901	Marion	8	8
Jim Hogg County	124901	Jim Hogg	1	3
Jim Ned Cons	221911	Taylor	14	15
Joaquin	210902	Shelby	7	8
Johnson City	016901	Blanco	13	5, 10
Jonesboro	050909	Coryell	12	5
Joshua	126905	Johnson	11	14
Jourdanton	007902	Atascosa	20	3
Judson	015916	Bexar	20	3, 5
Junction	134901	Kimble	15	5
Karnack	102901	Harrison	7	8
Karnes City	128901	Karnes	3	3, 5
Katy	101914	Harris	4	6, 9
Kaufman	129903	Kaufman	10	9
Keene	126906	Johnson	11	14
Keller	220907	Tarrant	11	11, 13
Kelton	242905	Wheeler	16	15
Kemp	129904	Kaufman	10	9
Kendleton	079908	Fort Bend	4	10
Kenedy	128902	Karnes	3	5

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Kenedy County Wide CSD	131001	Kenedy	2	2
Kennard	113906	Houston	6	8, 9
Kennedale	220914	Tarrant	11	11
Kerens	175907	Navarro	12	9
Kermit	248901	Winkler	18	15
Kerrville	133903	Kerr	20	5
Kilgore	092902	Gregg	7	8
Killeen	014906	Bell	12	5
Kingsville	137901	Kleberg	2	2
Kirbyville	121905	Jasper	5	8
Klein	101915	Harris	4	4, 6, 8
Klondike	058905	Dawson	17	15
Knippa	232901	Uvalde	20	1
Knox City O'Brien	138902	Knox	9	14
Kopperl	018907	Bosque	12	14
Kountze	100903	Hardin	5	8
Kress	219905	Swisher	16	14
Krum	061905	Denton	11	14
La Feria	031905	Cameron	1	2
La Gloria	125906	Jim Wells	2	3
La Grange	075902	Fayette	13	10
La Joya	108912	Hidalgo	1	3
La Marque	084904	Galveston	4	7
La Porte	101916	Harris	4	7
La Poynor	107910	Henderson	7	9
La Vega	161906	McLennan	12	5
La Vernia	247903	Wilson	20	5
La Villa	108914	Hidalgo	1	3
Lackland	015913	Bexar	20	3
Lago Vista	227912	Travis	13	10
Lake Dallas	061912	Denton	11	11
Lake Travis	227913	Travis	13	10
Lake Worth	220910	Tarrant	11	11
Lakeview	096908	Hall	16	14
Lamar Consolidated	079901	Fort Bend	4	6, 10
Lamesa	058906	Dawson	17	15
Lampasas	141901	Lampasas	12	5
Lancaster	057913	Dallas	10	12, 13

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Laneville	201903	Rusk	7	8
Laredo	240901	Webb	1	1
Lasara	245901	Willacy	1	2
Latexo	113905	Houston	6	9
Lazbuddie	185904	Parmer	16	15
Leakey	193902	Real	20	5
Leander	246913	Williamson	13	10
Leary	019914	Bowie	8	9
Lefors	090902	Gray	16	15
Leggett	187906	Polk	6	8
Leon	145911	Leon	6	9
Leonard	074909	Fannin	10	9, 14
Levelland	110902	Hockley	17	15
Leveretts Chapel	201904	Rusk	7	8
Lewisville	061902	Denton	11	11
Lexington	144902	Lee	13	10
Liberty	146906	Liberty	4	8
Liberty Eylau	019908	Bowie	8	9
Liberty Hill	246908	Williamson	13	10
Lindale	212903	Smith	7	9
Linden Kildare Cons	034905	Cass	8	8
Lindsay	049907	Cooke	11	14
Lingleville	072909	Erath	11	14
Lipan	111902	Hood	11	14
Little Cypress-Mauriceville	181908	Orange	5	8
Little Elm	061914	Denton	11	11
Littlefield	140904	Lamb	17	15
Livingston	187907	Polk	6	8
Llano	150901	Llano	13	5
Lockhart	028902	Caldwell	13	10
Lockney	077902	Floyd	17	14
Lohn	160905	Mcculloch	15	5
Lometa	141902	Lampasas	12	5
London	178906	Nueces	2	2
Lone Oak	116906	Hunt	10	9
Longview	092903	Gregg	7	8
Loop	083902	Gaines	17	15
Loraine	168902	Mitchell	14	14

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Lorena	161907	McLennan	12	5, 9
Lorenzo	054902	Crosby	17	14, 15
Los Fresnos Cons	031906	Cameron	1	2
Louise	241906	Wharton	3	10
Lovejoy	043919	Collin	10	12
Lovelady	113903	Houston	6	9
Lubbock	152901	Lubbock	17	15
Lubbock Cooper	152906	Lubbock	17	15
Lueders Avoca	127905	Jones	14	14
Lufkin	003903	Angelina	7	8
Luling	028903	Caldwell	13	10
Lumberton	100907	Hardin	5	8
Lyford	245902	Willacy	1	2, 3
Lyford Cons	254902	Zavala	20	1
Lytle	007904	Atascosa	20	3
Mabank	129905	Kaufman	10	9
Madisonville Cons	154901	Madison	6	9
Magnolia	170906	Montgomery	6	8, 9
Malakoff	107906	Henderson	7	9
Malone	109908	Hill	12	9
Malta	019910	Bowie	8	9
Manor	227907	Travis	13	10
Mansfield	220908	Tarrant	11	11
Marathon	022902	Brewster	18	1
Marble Falls	027904	Burnet	13	5
Marfa	189901	Presidio	18	1
Martetta	034908	Cass	8	8
Marion	094904	Guadalupe	13	5
Marlin	073903	Falls	12	9
Marshall	102902	Harrison	7	8
Mart	161908	McLennan	12	5, 9
Martins Mill	234905	Van Zandt	7	9
Martinsville	174909	Nacogdoches	7	8
Mason	157901	Mason	15	5
Masonic Home	220909	Tarrant	11	13
Matagorda	158904	Matagorda	3	2
Mathis	205904	San Patricio	2	2, 3
Maud	019903	Bowie	8	9

DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT
	DISTRICT NUMBER	COUNTY NAME		
May	025905	Brown	15	14
Maypearl	070915	Ellis	10	9, 14
McAllen	108906	Hidalgo	1	2
McCamey	231901	Upton	18	1
McDade	011905	Bastrop	13	10
McGregor	161909	McLennan	12	5
McKinney	043907	Collin	10	12, 14
McLean	090903	Gray	16	15
McLeod	034906	Cass	8	8
McMullen County	162904	McMullen	2	3
Meadow	223902	Terry	17	15
Medical Center Charter	101801	Harris	4	6
Medina	010901	Bandera	20	5
Medina Valley	163908	Medina	20	3, 5
Megargel	005903	Archer	9	14
Melissa	043908	Collin	10	14
Memphis	096904	Hall	16	14
Menard	164901	Menard	15	5
Mercedes	108907	Hidalgo	1	2
Meridian	018902	Bosque	12	14
Merkel	221904	Taylor	14	14, 15
Mesquite	057914	Dallas	10	12, 13
Mexia	147903	Limestone	12	9
Meyersville	062906	Dewitt	3	5
Miami	197902	Roberts	16	15
Midland	165901	Midland	18	1
Midlothian	070908	Ellis	10	14
Midway	039905	Clay	9	14
Midway	161903	McLennan	12	5
Milano	166903	Millam	6	10
Mildred	175910	Navarro	12	9
Miles	200902	Runnels	15	15
Millford	070909	Ellis	10	14
Miller Grove	112907	Hopkins	8	9
Millsap	184904	Parker	11	14
Mineola	250903	Wood	7	9
Mineral Wells	182903	Palo Pinto	11	14
Mirando City	240902	Webb	1	1

765

DISTRICT NAME	COUNTY		ESC REGION	SBOE DISTRICT
	DISTRICT NUMBER	COUNTY NAME		
Mission Cons	108908	Hidalgo	1	2, 3
Monahans Wickett Pyote	238902	Ward	18	15
Montague	169908	Montague	9	14
Monte Alto	108915	Hidalgo	1	3
Montgomery	170903	Montgomery	6	8, 9
Moody	161910	McLennan	12	5
Moran	209902	Shackelford	14	14
Morgan	018903	Bosque	12	14
Morgan Mill	072910	Erath	11	14
Morton	040901	Cochran	17	15
Motley County	173901	Motley	17	14
Moulton	143902	Lavaca	3	5, 10
Mount Calm	109910	Hill	12	9
Mount Enterprise	201907	Rusk	7	8
Mount Pleasant	225902	Titus	8	9
Mount Vernon	080901	Franklin	8	9
Muenster	049902	Cooke	11	14
Muleshoe	009901	Bailey	17	15
Mullin	167902	Mills	12	14
Mumford	198906	Robertson	6	9
Munday	138903	Knox	9	14
Murchison	107908	Henderson	7	9
Nacogdoches	174904	Nacogdoches	7	8
Natalia	163903	Medina	20	3
Navarro	094903	Guadalupe	13	5
Navasota	093904	Grimes	6	9
Nazareth	035903	Castro	16	15
Neches	001906	Anderson	7	9
Nederland	123905	Jefferson	5	7
Needville	079906	Fort Bend	4	10
New Boston	019905	Bowie	8	9
New Braunfels	046901	Comal	13	5
New Caney	170908	Montgomery	6	8
New Deal	152902	Lubbock	17	15
New Diana	230906	Upshur	7	8, 9
New Home	153905	Lynn	17	15
New Summerfield	037908	Cherokee	7	9
New Waverly	236901	Walker	6	8

766

DISTRICT NAME	COUNTY			ESC REGION	SBOE DISTRICT	DISTRICT NAME	COUNTY			ESC REGION	SBOE DISTRICT
	DISTRICT NUMBER	COUNTY NAME	DISTRICT NUMBER				DISTRICT NUMBER	COUNTY NAME	DISTRICT NUMBER		
Newcastle	252902	Young	9	14		Panhandle	033902	Carson	16	15	
Newton	176902	Newton	5	8		Panther Creek Cons	042905	Coleman	15	14, 15	
Nixon Smiley Cons	089903	Gonzales	13	5		Paradise	249906	Wise	11	14	
Nocona	169902	Montague	9	14		Paris	139909	Lamar	8	9	
Nordheim	062902	Dewitt	3	5		Pasadena	101917	Harris	4	4, 7	
Normangee	145906	Leon	6	9		Patton Springs	063906	Dickens	17	14	
North East	015910	Bexar	20	3, 5		Pawnee	013902	Bee	2	3	
North Forest	101909	Harris	4	4		Pearland	020908	Brazoria	4	7	
North Hopkins	112906	Hopkins	8	9		Pearsall	082903	Frio	20	3	
North Lamar	139911	Lamar	8	9		Peaster	184908	Parker	11	14	
North Zulch	154903	Madison	6	9		Pecos Barstow Toyah	195901	Reeves	18	1, 15	
Northside	015915	Bexar	20	3, 5		Penelope	109914	Hill	12	9	
Northside	244905	Wilbarger	9	14		Perrin Whitt Cons	119903	Jack	9	14	
Northwest	061911	Denton	11	11, 14		Perryton	179901	Ochiltree	16	15	
Novice	042906	Coleman	15	14		Petersburg	095904	Hale	17	14, 15	
Nueces Canyon Cons	069902	Edwards	15	1, 5		Petrolia	039903	Clay	9	14	
Nursery	235904	Victoria	3	2		Pettus	013903	Bee	2	3, 5	
O'Donnell	153903	Lynn	17	15		Pewitt	172905	Morris	8	8, 9	
Oakwood	145907	Leon	6	9		Pflugerville	227904	Travis	13	10	
Odem Edroy	205905	San Patricio	2	2		Pharr San Juan Alamo	108909	Hidalgo	1	2, 3	
Oglesby	050904	Coryell	12	5		Pilot Point	061903	Denton	11	14	
Olfen	200906	Runnels	15	15		Pine Tree	092904	Gregg	7	8	
Olney	252903	Young	9	14		Pittsburg	032902	Camp	8	9	
Olton	140905	Lamb	17	15		Plains	251902	Yoakum	17	15	
Onalaska	187910	Polk	6	8		Plainview	095905	Hale	17	15	
One-Stop Multiservice Charter	108801	Hidalgo	1	2		Plano	043910	Collin	10	12	
Orange Grove	125903	Jim Wells	2	3		Pleasant Grove	019912	Bowie	8	9	
Orangefield	181905	Orange	5	8		Pleasanton	007905	Atascosa	20	3	
Ore City	230903	Upshur	7	8, 9		Plemons Stinnett Phillips Cons	117904	Hutchinson	16	15	
Overton	201908	Rusk	7	8		Point Isabel	031909	Cameron	1	2	
Paducah	051901	Cottle	17	14		Ponder	061906	Denton	11	11, 14	
Paint Creek	104907	Haskell	14	14		Poolville	184901	Parker	11	14	
Paint Rock	048903	Concho	15	5		Port Aransas	178908	Nueces	2	2	
Palacios	158905	Matagorda	3	2		Port Arthur	123907	Jefferson	5	7	
Palestine	001907	Anderson	7	9		Port Neches Groves	123908	Jefferson	5	7	
Palmer	070910	Ellis	10	14		Post	085902	Garza	17	14	
Palo Pinto	182906	Palo Pinto	11	14		Poteet	007906	Atascosa	20	3	
Pampa	090904	Gray	16	15		Poth	247904	Wilson	20	5	

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Pottsboro	091913	Grayson	10	14
Prairie Lea	028906	Caldwell	13	10
Prairie Valley	169909	Montague	9	14
Prairiland	139912	Lamar	8	9
Premont	125905	Jim Wells	2	3
Presidio	189902	Presidio	18	1
Priddy	167904	Mills	12	14
Princeton	043911	Collin	10	12, 14
Pringle Morse Cons	098903	Hansford	16	15
Progreso	108910	Hidalgo	1	2
Prosper	043912	Collin	10	12, 14
Quannah	099903	Hardeman	9	14
Queen City	034907	Cass	8	8
Quinlan	116908	Hunt	10	9
Quitman	250904	Wood	7	9
R.Yaguairre School for Success	101806	Harris	4	4
Rains	190903	Rains	7	9
Ralls	054903	Crosby	17	14
Ramirez CSD	066005	Duval	2	3
Randolph Field	015906	Bexar	20	5
Ranger	067907	Eastland	14	14
Rankin	231902	Upton	18	1
Raymondville	245903	Willacy	1	2
Reagan County	192901	Reagan	18	15
Red Lick	019911	Bowie	8	9
Red Oak	070911	Ellis	10	14
Redwater	019906	Bowie	8	9
Refugio	196903	Refugio	3	2, 3
Renaissance Charter	057801	Dallas	10	12
Ricardo	137902	Kleberg	2	2
Rice	175911	Navarro	12	9
Rice Cons	045903	Colorado	3	10
Richards	093905	Grimes	6	8, 9
Richardson	057916	Dallas	10	12, 13
Richland Springs	206902	San Saba	15	5
Riesel	161912	McLennan	12	5
Rio Grande City	214901	Starr	1	1
Rio Hondo	031911	Cameron	1	2

769

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Rio Vista	126907	Johnson	11	9, 14
Rising Star	067908	Eastland	14	14
River Road	188902	Potter	16	15
Riviera	137903	Kleberg	2	2
Robert Lee	041902	Coke	15	15
Robinson	161922	McLennan	12	5, 9
Robstown	178909	Nueces	2	2
Roby Cons	076903	Fisher	14	14
Rochelle	160904	McCulloch	15	5
Rochester	104902	Haskell	14	14
Rockdale	166904	Milam	6	10
Rocksprings	069901	Edwards	15	1
Rockwall	199901	Rockwall	10	12
Rogers	014907	Bell	12	5, 10
Roma	214903	Starr	1	1
Roosevelt	152908	Lubbock	17	15
Ropes	110905	Hockley	17	15
Roscoe	177901	Nolan	14	14
Rosebud Lott	073905	Falls	12	5, 9, 10
Rotan	076904	Fisher	14	14
Round Rock	246909	Williamson	13	10
Round Top Carmine	075908	Fayette	13	10
Roxton	139908	Lamar	8	9
Royal	237905	Waller	4	9
Royse City	199902	Rockwall	10	9, 12, 14
Rule	104903	Haskell	14	14
Runge	128903	Karnes	3	5
Rusk	037907	Cherokee	7	8, 9
S And S Cons	091914	Grayson	10	14
Sabinal	232902	Uvalde	20	1
Sabine	092906	Gregg	7	8
Sabine Pass	123913	Jefferson	5	7
Saint Jo	169911	Montague	9	14
Salado	014908	Bell	12	5
Saltillo	112909	Hopkins	8	9
Sam Rayburn	074917	Fannin	10	9
Samnorwood	044904	Collingsworth	16	14
San Angelo	226903	Tom Green	15	15

770

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
San Antonio	015907	Bexar	20	3
San Augustine	203901	San Augustine	7	8
San Benito Cons	031912	Cameron	1	2
San Diego	066902	Duval	2	3
San Elizario	071904	El Paso	19	1
San Felipe Del Rio Cons	233901	Val Verde	15	1
San Isidro	214902	Starr	1	1
San Marcos Cons	105902	Hays	13	10
San Perlita	245904	Willacy	1	2
San Saba	206901	San Saba	15	5
San Vicente	022903	Brewster	18	1
Sands	058909	Dawson	17	15
Sanford	117903	Hutchinson	16	15
Sanger	061908	Denton	11	14
Santa Anna	042903	Coleman	15	14
Santa Fe	084909	Galveston	4	7
Santa Gertrudis	137904	Kieberg	2	2
Santa Maria	031913	Cameron	1	2
Santa Rosa	031914	Cameron	1	2
Santo	182904	Palo Pinto	11	14
Savoy	074911	Fannin	10	9
Schertz Cibolo U City	094902	Guadalupe	13	5
Schleicher	207901	Schleicher	15	1
Schulenburg	075903	Fayette	13	10
Scurry Rosser	129910	Kaufman	10	9
Seagraves	083901	Gaines	17	15
Sealy	008902	Austin	6	10
Seashore Learn Center Charter	178802	Nueces	2	2
Seguin	094901	Guadalupe	13	5
Seminole	083903	Gaines	17	15
Ser-Ninos Charter	101802	Harris	4	6
Seymour	012901	Baylor	9	14
Shallowater	152909	Lubbock	17	15
Shamrock	242902	Wheeler	16	15
Sharyland	108911	Hidalgo	1	2, 3
Shelbyville	210903	Shelby	7	8
Sheldon	101924	Harris	4	4, 8
Shepherd	204904	San Jacinto	6	8

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Sherman	091906	Grayson	10	14
Shiner	143903	Lavaca	3	5, 10
Sidney	047905	Comanche	14	14
Sierra Blanca	115902	Hudspeth	19	1
Silsbee	100904	Hardin	5	8
Silverton	023902	Briscoe	16	14
Simms	019909	Bowie	8	9
Sinton	205906	San Patricio	2	2
Sivells Bend	049909	Cooke	11	14
Skidmore Tynan	013905	Bee	2	2, 3
Slaton	152903	Lubbock	17	15
Slidell	249908	Wise	11	14
Slocum	001909	Anderson	7	9
Smithville	011904	Bastrop	13	10
Smyer	110906	Hockley	17	15
Snook	026903	Burleson	6	10
Snyder	208902	Scurry	14	14
Socorro	071909	El Paso	19	1
Somerset	015909	Bexar	20	3
Somerville	026902	Burleson	6	10
Sonora	218901	Sutton	15	1
South San Antonio	015908	Bexar	20	3
South Texas	031916	Cameron	1	2
Southland	085903	Garza	17	14, 15
Southside	015917	Bexar	20	3
Southwest	015912	Bexar	20	3
Spade	140906	Lamb	17	15
Spearman	098904	Hansford	16	15
Splendora	170907	Montgomery	6	8
Spring	101919	Harris	4	4, 6, 8
Spring Branch	101920	Harris	4	6
Spring Creek	117907	Hutchinson	16	15
Spring Hill	092907	Gregg	7	8
Springlake Earth	140907	Lamb	17	15
Springtown	184902	Parker	11	14
Spur	063903	Dickens	17	14
Spurger	229905	Tyler	5	8
Stafford Msd	079910	Fort Bend	4	4, 6, 10

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Stamford	127906	Jones	14	14
Stanton	156902	Martin	18	15
Star	167903	Mills	12	14
Stephenville	072903	Erath	11	14
Sterling City	216901	Sterling	15	15
Stockdale	247906	Wilson	20	5
Stratford	211902	Sherman	16	15
Strawn	182905	Palo Pinto	11	14
Sudan	140908	Lamb	17	15
Sulphur Bluff	112910	Hopkins	8	9
Sulphur Springs	112901	Hopkins	8	9
Sundown	110907	Hockley	17	15
Sunnyvale	057919	Dallas	10	12
Sunray	171902	Moore	16	15
Sweeny	020906	Brazoria	4	7
Sweet Home	143905	Lavaca	3	10
Sweetwater	177902	Nolan	14	14
Taft	205907	San Patricio	2	2
Tahoka	153904	Lynn	17	15
Talco Bogata Cons	194903	Red River	8	9
Tarkington	146907	Liberty	4	8
Tatum	201910	Rusk	7	8
Taylor	246911	Williamson	13	10
Teague	081904	Freestone	12	9
Temple	014909	Bell	12	5
Tenaha	210904	Shelby	7	8
Terlingua CSD	022004	Brewster	18	1
Terrell	129906	Kaufman	10	9
Terrell County	222901	Terrill	18	1
Texarkana	019907	Bowie	8	9
Texas Acad of Excellence	227802	Travis	13	10
Texas City	084906	Galveston	4	7
Texhoma	211901	Sherman	16	15
Texline	056902	Dallam	16	15
Thorndale	166905	Milam	*13	10
Thrall	246912	Williamson	13	10
Three Rivers	149902	Live Oak	2	3
Three Way	009903	Bailey	17	15

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Three Way	072901	Erath	11	14
Throckmorton	224901	Throckmorton	9	14
Tidehaven	158902	Matagorda	3	2
Timpson	210905	Shelby	7	8
Tioga	091907	Grayson	10	14
Tolar	111903	Hood	11	14
Tom Bean	091918	Grayson	10	14
Tomball	101921	Harris	4	6, 9
Tornillo	071908	El Paso	19	1
Trent	221905	Taylor	14	14, 15
Trenton	074912	Fannin	10	9, 14
Trinidad	107907	Henderson	7	9
Trinity	228903	Trinity	6	8
Troup	212904	Smith	7	9
Troy	014910	Bell	12	5, 9
Tulia	219903	Swisher	16	14
Tuloso Midway	178912	Nueces	2	2
Turkey Quitaque	096905	Hall	16	14
Tyler	212905	Smith	7	9
Union	223903	Terry	17	15
Union Grove	230908	Upshur	7	9
Union Hill	230904	Upshur	7	9
United	240903	Webb	1	1
Utopia	232904	Uvalde	20	1
Uvalde Cons	232903	Uvalde	20	1, 5
Valentine	122902	Jeff Davis	18	1
Valley Mills	018904	Bosque	12	5, 14
Valley View	049903	Cooke	11	14
Valley View	108916	Hidalgo	1	3
Van	234906	Van Zandt	7	9
Van Alstyne	091908	Grayson	10	14
Van Vleet	158906	Matagorda	3	2
Vega	180902	Oldham	16	15
Venus	126908	Johnson	11	14
Veribest	226908	Tom Green	15	15
Vernon	244903	Wilbarger	9	14
Victoria	235902	Victoria	3	2
Vidor	181907	Orange	5	8

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

774

DISTRICT NAME	COUNTY		ESC	REGION	SBOE
	DISTRICT NUMBER	COUNTY NAME			
Vysehrad	143904	Lavaca	3	10	
Waco	161914	McLennan	12	5	
Waco Charter	161801	McLennan	12	5	
Waelder	089905	Gonzales	13	5, 10	
Walcott	059902	Deaf Smith	16	15	
Wall	226906	Tom Green	15	15	
Waller	237904	Waller	4	6, 9, 10	
Wallis Orchard	008903	Austin	6	10	
Walnut Bend	049908	Cooke	11	14	
Walnut Springs	018905	Bosque	12	14	
Warren	229904	Tyler	5	8	
Waskom	102903	Harrison	7	8	
Water Valley	226905	Tom Green	15	15	
Waxahachie	070912	Ellis	10	14	
Weatherford	184903	Parker	11	14	
Webb Cons	240904	Webb	1	1	
Weimar	045905	Colorado	3	10	
Wellington	044902	Collingsworth	16	14	
Wellman	223904	Terry	17	15	
Wells	037909	Cherokee	7	8, 9	
Weslaco	108913	Hidalgo	1	2	
West	161916	McLennan	12	5, 9	
West Hardin County Cons	100908	Hardin	5	8	
West Houston Charter	101803	Harris	4	6	
West Orange Cove Cons	181906	Orange	5	8	
West Oso	178915	Nueces	2	2	
West Rusk	201914	Rusk	7	8	
West Sabine	202905	Sabine	7	8	
Westbrook	168903	Mitchell	14	14	
Westhoff	062905	Dewitt	3	5	
Westphalia	073904	Falls	12	9	
Westwood	001908	Anderson	7	9	
Wharton	241904	Wharton	3	10	
Wheeler	242903	Wheeler	16	15	
White Deer	033904	Carson	16	15	
White Oak	092908	Gregg	7	8	
White Settlement	220920	Tarrant	11	11, 13, 14	
Whiteface Cons	040902	Cochran	17	15	

DISTRICT NAME	COUNTY		ESC	REGION	SBOE
	DISTRICT NUMBER	COUNTY NAME			
Whitehouse	212906	Smith	7	9	
Whitesboro	091909	Grayson	10	14	
Whitewright	091910	Grayson	10	9, 14	
Whitharral	110908	Hockley	17	15	
Whitney	109911	Hill	12	9	
Wichita Falls	243905	Wichita	9	14	
Wildorado	180904	Oldham	16	15	
Willis	170904	Montgomery	6	8	
Willis Point	234907	Van Zandt	*10	9	
Wilmer Hutchins	057920	Dallas	10	12, 13	
Wilson	153907	Lynn	17	15	
Wimberley	105905	Hays	13	10	
Windthorst	005904	Archer	9	14	
Winfield	225905	Titus	8	9	
Wink Loving	248902	Winkler	18	15	
Winnsboro	250907	Wood	7	9	
Winona	212910	Smith	7	9	
Winters	200904	Runnels	15	15	
Woden	174906	Nacogdoches	7	8	
Wolfe City	116909	Hunt	10	9	
Woodsboro	196902	Refugio	3	2	
Woodson	224902	Throckmorton	9	14	
Woodville	229903	Tyler	5	8	
Wortham	081905	Freestone	12	9	
Wylie	043914	Collin	10	12, 14	
Wylie	221912	Taylor	14	15	
Yantis	250905	Wood	7	9	
Yoakum	062903	Dewitt	3	5, 10	
Yorktown	062904	Dewitt	3	5	
Ysleta	071905	El Paso	19	1	
Zapata County	253901	Zapata	1	1	
Zavalla	003906	Angelina	7	8	
Zephyr	025906	Brown	15	14	
Number of Districts = 1059					

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

COMPLIANCE STATEMENT

Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

- 1) acceptance policies on student transfers from other school districts;
- 2) operation of school bus routes or runs on a non-segregated basis;
- 3) nondiscrimination in extracurricular activities and the use of school facilities;
- 4) nondiscriminatory practices in the hiring, assigning, promoting paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
- 5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;
- 6) nondiscriminatory practices relating to the use of a student's first language; and
- 7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

Title VII, Civil Rights Act of 1964; Executive Orders 11246 and 11375; Title IX, 1973 Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; and Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended in 1974.

It is the policy of the Texas Education Agency to comply fully with the nondiscrimination provisions of all federal and state laws and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action; or be denied any benefits for participation in any programs or activities which it operates on the grounds of race, religion, color, national origin, sex, handicap, age, or veteran status (except where age, sex, or handicap constitute a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency makes positive efforts to employ and advance in employment all protected groups.

SNAPSHOT AND POCKET EDITION PUBLICATION ORDER FORM

Customers not affiliated with a Texas education or government agency must prepay by sending a check or money order made payable to the Texas Education Agency for the amount shown in **Table A**. Send your order to the **Texas Education Agency, Attn: Department of Publications Distribution, P.O. Box 13817, Austin, Texas 78711-3817**.

Customers ordering for Texas education or government agencies must pay with a check, money order, or purchase order. Make it payable to the Texas Education Agency for the amount shown in **Table B**. Send your order to the **Texas Education Agency, Attn: Department of Publications Distribution, 1701 N. Congress Ave., Austin, Texas 78701-1494**.

For questions regarding your order, contact the Department of Publications Distribution at (512) 463-9744. For questions regarding the content of these publications, contact the Division of Performance Reporting at (512) 463-9704.

SNAPSHOT	TABLE A	TABLE B	QUANTITY	SUB-TOTAL
1987-88 (purple)	not available	not available		
1988-89 (blue)	not available	not available		
1989-90 (green)	\$5.00	\$5.00		
1990-91 (red)	\$6.00	\$6.00		
1991-92 (gold)	\$6.50	\$6.50		
1992-93 (light blue)	\$10.00	\$10.00		
1993-94 (maroon)	\$10.00	\$10.00		
1994-95 (dark blue)	\$17.00	\$15.00		
1995-96 (dark green)	\$17.00	\$15.00		
1996-97 (turquoise)	\$18.00	\$16.00		
POCKET EDITION			QUANTITY	SUB-TOTAL
1991-92 (gold)	Small quantities are free. 50 or more are \$5.00 per 50. 0-49 Free 50-99 \$5.00 100-149 \$10.00, etc.			
1992-93 (light blue)				
1993-94 (maroon)				
1994-95 (dark blue)				
1995-96 (dark green)				
1996-97 (turquoise)				
			TOTAL	

(Price includes postage, handling, and tax, where applicable.)

(Price includes postage, handling, and tax, where applicable.)

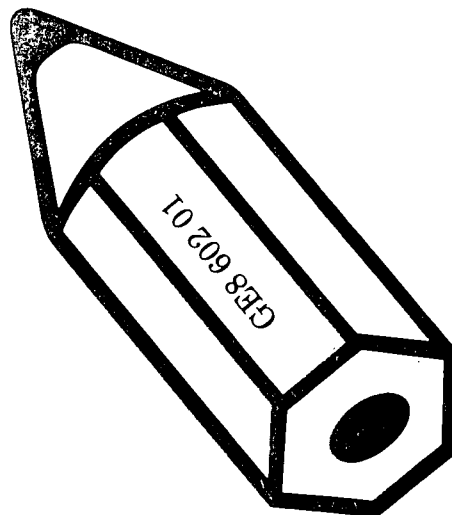
Remitter Name _____ Date _____
Addressee (if different than the remitter) _____
Address _____ Telephone () _____
City _____ State _____ Zip _____



Texas Education Agency

1701 N. Congress Avenue

Austin, Texas 78701-1494





U.S. Department of Education
Office of Educational Research and Improvement (OERI)
National Library of Education (NLE)
Educational Resources Information Center (ERIC)



TM029390

REPRODUCTION RELEASE

(Specific Document)

2 copies of TEA pub #
GE8-692-01

I. DOCUMENT IDENTIFICATION:

Title: SNAPSHOT '97 (covering 1996-97)	
Author(s):	
Corporate Source: Texas Education Agency 1701 N. Congress Ave. Austin, TX 78701-1494	Publication Date: Winter 1998

II. REPRODUCTION RELEASE:

In order to disseminate as widely as possible timely and significant materials of interest to the educational community, documents announced in the monthly abstract journal of the ERIC system, *Resources in Education* (RIE), are usually made available to users in microfiche, reproduced paper copy, and electronic media, and sold through the ERIC Document Reproduction Service (EDRS). Credit is given to the source of each document, and, if reproduction release is granted, one of the following notices is affixed to the document.

If permission is granted to reproduce and disseminate the identified document, please CHECK ONE of the following three options and sign at the bottom of the page.

The sample sticker shown below will be
affixed to all Level 1 documents

PERMISSION TO REPRODUCE AND
DISSEMINATE THIS MATERIAL HAS
BEEN GRANTED BY

Sample

TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)

1

Level 1



Check here for Level 1 release, permitting reproduction
and dissemination in microfiche or other ERIC archival
media (e.g., electronic) and paper copy.

The sample sticker shown below will be
affixed to all Level 2A documents

PERMISSION TO REPRODUCE AND
DISSEMINATE THIS MATERIAL IN
MICROFICHE, AND IN ELECTRONIC MEDIA
FOR ERIC COLLECTION SUBSCRIBERS ONLY,
HAS BEEN GRANTED BY

Sample

TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)

2A

Level 2A



Check here for Level 2A release, permitting reproduction
and dissemination in microfiche and in electronic media
for ERIC archival collection subscribers only

The sample sticker shown below will be
affixed to all Level 2B documents

PERMISSION TO REPRODUCE AND
DISSEMINATE THIS MATERIAL IN
MICROFICHE ONLY HAS BEEN GRANTED BY

Sample

TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)

2B

Level 2B



Check here for Level 2B release, permitting
reproduction and dissemination in microfiche only

Documents will be processed as indicated provided reproduction quality permits.
If permission to reproduce is granted, but no box is checked, documents will be processed at Level 1.

I hereby grant to the Educational Resources Information Center (ERIC) nonexclusive permission to reproduce and disseminate this document as indicated above. Reproduction from the ERIC microfiche or electronic media by persons other than ERIC employees and its system contractors requires permission from the copyright holder. Exception is made for non-profit reproduction by libraries and other service agencies to satisfy information needs of educators in response to discrete inquiries.

Sign
here, →
please

Signature: 	Printed Name/Position/Title: Linda Kemp, Librarian	
Organization/Address: TEA, 1701 Congress Ave., Austin, TX 78701	Telephone: 512-463-9050	FAX: 512-475-3447
	E-Mail Address:	Date: 11-2-98



(over)

III. DOCUMENT AVAILABILITY INFORMATION (FROM NON-ERIC SOURCE):

If permission to reproduce is not granted to ERIC, or, if you wish ERIC to cite the availability of the document from another source, please provide the following information regarding the availability of the document. (ERIC will not announce a document unless it is publicly available, and a dependable source can be specified. Contributors should also be aware that ERIC selection criteria are significantly more stringent for documents that cannot be made available through EDRS.)

Publisher/Distributor:
Address:
Price:

IV. REFERRAL OF ERIC TO COPYRIGHT/REPRODUCTION RIGHTS HOLDER:

If the right to grant this reproduction release is held by someone other than the addressee, please provide the appropriate name and address:

Name:
Address:

V. WHERE TO SEND THIS FORM:

Send this form to the following ERIC Clearinghouse:

However, if solicited by the ERIC Facility, or if making an unsolicited contribution to ERIC, return this form (and the document being contributed) to:

ERIC Processing and Reference Facility
1100 West Street, 2nd Floor
Laurel, Maryland 20707-3598

Telephone: 301-497-4080
Toll Free: 800-799-3742
FAX: 301-953-0263
e-mail: ericfac@inet.ed.gov
WWW: <http://ericfac.piccard.csc.com>